

Education Protection Account (EPA) Funding

Pursuant to Article XIII, Section 36 of the California Constitution, school districts, county offices of education, and community college districts are required to determine how the monies received from the Education Protection Account (EPA) are spent in the school or schools within its jurisdiction, provided that the governing board makes the spending determinations in an open session of a public meeting.

There is also a requirement that the district must annually post on its website an accounting of how much money was received from EPA, and how that money was spent.

Please see below the FY 2016-2017 EPA estimated actuals, and FY 2017-2018 budget adoption for the Mountain View Whisman School District.

FY 2016-2017

Estimated Actuals: July 1, 2016 - June 30, 2017

FY 2017-2018

Budget Adoption: July 1, 2017 - June 30, 2018

Fund 010, Resource 1400 Education Protection Account (EPA)

Description	Object Codes	2016-2017 Estimated Actuals	2017-2018 Budget Adoption
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		995,856.00	1,013,187.00
Revenue Limit Sources		995,856.00	1,013,187.00
TOTAL AVAILABLE		995,856.00	1,013,187.00
EXPENDITURES			
(Objects 1000-3999)			
Instruction-Teacher's Salaries	1000-1999	712,040.00	708,262.00
State Teachers Retirement System (STRS)	3101	89,574.00	102,202.00
Medicare	3321	10,325.00	10,270.00
Health & Welfare	3401	172,000.00	180,600.00
Unemployment Insurance	3501	356.00	354.00
Worker's Comp	3601	11,561.00	11,499.00
TOTAL EXPENDITURES		995,856.00	1,013,187.00
BALANCE (Total Available minus Total Expenditures)		0.00	0.00