

1400 EPA

	19-20 Actual Expenditure	19-20 Estimated Actuals	20-21 Budget Adoption
Income			
8012 - Education Protection Account (EPA)	740,489	988,596.00	984,738
Income	740,489	988,596.00	984,738
Expense			
1110 - Regular Classroom Teachers	599,983	664,654.00	664,654
3101 - STRS - Certificated	102,597	113,656.00	109,798
3321 - Medicare, Certificated positions	8,700	9,637.00	9,637
3401 - Health & Welfare Benefits, Certificated	169,751	188,613.00	188,613
3501 - UI - Certificated	300	332.00	332
3601 - WC - Certificated	10,565	11,704.00	11,704
Expense	891,897	988,596.00	984,738
Grand Total	(151,408)		