

SY 2020-2021 Coding & Computer Science

Mountain View Whisman School District
May 19, 2020

#051920_MVWSD

Item	Cost	No.	Total Cost
Coding Curriculum + Teaching Platform Trained teachers and unlimited student licenses Theuerkauf Elementary Crittenden Middle Castro Elementary Graham Middle	\$5,500 Per School	4	\$22,000 -\$22,000 <i>(Google Grant)</i> <hr/> \$0
Coding Bootcamp + Teacher Training Teacher professional development courses CST20 - Training in Skylark 2 CST102 - Training in Python 2	\$1,000 \$1,800	8 4	\$8,000 \$7,200 -\$15,200 <i>(Google Grant)</i> <hr/> \$0
Teacher Support Includes <i>Teacher Live Support</i> and scheduled <i>Teacher-Check-In</i> web meetings twice-a-month Real-time Classroom Support for Skylark & Python platforms Note: 8 elementary teachers, 4 middle school teachers	\$500 Per teacher	12	\$6,000 -\$6,000 <i>(Google Grant)</i> <hr/> \$0
Additional Schools (+3 Elementary)			
Coding Curriculum + Teaching Platform Trained teachers and unlimited student licenses Vargas Elementary Monta Loma Elementary Huff Elementary	\$5,500 Per School	3	\$16,500 -\$3,300 <i>(Discount)*</i> <hr/> \$13,200
Coding Bootcamp + Teacher Training Teacher professional development courses CST10 - Training in Skylark 1 Note: 12 teachers represents 4 teachers per school	\$1,400	12	\$16,800 -\$3,360 <i>(Discount)</i> <hr/> \$13,440
Teacher Support Includes <i>Teacher Live Support</i> and scheduled <i>Teacher-Check-In</i> web meetings twice-a-month Real-time Classroom Support for Skylark & Python platforms	\$500 Per teacher	12	\$6,000 -\$1,200 <i>(Discount)</i> <hr/> \$4,800

<p>Implementation Support + Distance Learning Management Includes implementation management + remote learning support + classroom setup, partner success management + travel related expenses</p>	<p>\$5,200 Per District</p>	<p>1</p>	<p>\$5,200</p>
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*A scale discount of 20% is applied because the school district has ten or more schools.

<p>Subtotal</p>	<p>\$87,700</p>
<p>Less Google Grant + TechSmart Discount</p>	<p>\$51,060</p>
<p>Total:</p>	<p>\$36,640</p>

Proposal valid for 45 days