



Mountain View
Whisman
School District

Level I Developer Fee Study

May 21, 2020





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Strategic Plan

Strategic Plan 2021

Goal 5: Resource Stewardship

- Statement: Students, staff and community members will have access to various resources, such as technology, facilities, furniture, equipment, etc., in a fiscally responsible manner, to fulfill the mission of MVWSD.
 - Strategy 5.1 Staff will utilize various resources to support the financial, facilities and technology goals of the strategic plan.



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Background

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- Developer Fees
 - Fees collected by a school district to address new student enrollment gained by local development.
- School Allocation Board (SAB)
 - Even years in January, the SAB meets to review the current and possibly adjust the rates.



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Current Developer Fee Rates and Structure

The Current Developer Fees

- MVWSD shares collected fees with MVLA
 - MVWSD 66.67% and MVLA 33.33%
- Current fees
 - \$2.53 per square foot residential (MVWSD portion)
 - \$0.41 per square foot commercial (MVWSD portion)

The Presented Increase

- Proposed fees from Developer Fee Study
 - \$4.08 per square foot residential
 - \$0.66 per square foot commercial
- Updated fees for MVWSD's portion
 - \$2.72 per square foot residential
 - \$0.44 per square foot commercial



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The Impact

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- Increase in rates results in more funding to Fund 25.
- With new rates applied to development of 2018-2019, MVWSD would have received approximately \$51,000 in additional funding.



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Next Steps

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- Staff recommends Board approval of the new School Allocation Board Developer Fee rates, approval of the fee study, and the new rates for the MVWSD.
- Upon Board action, after 60 days, the District can begin to levy new rates (July 20th)