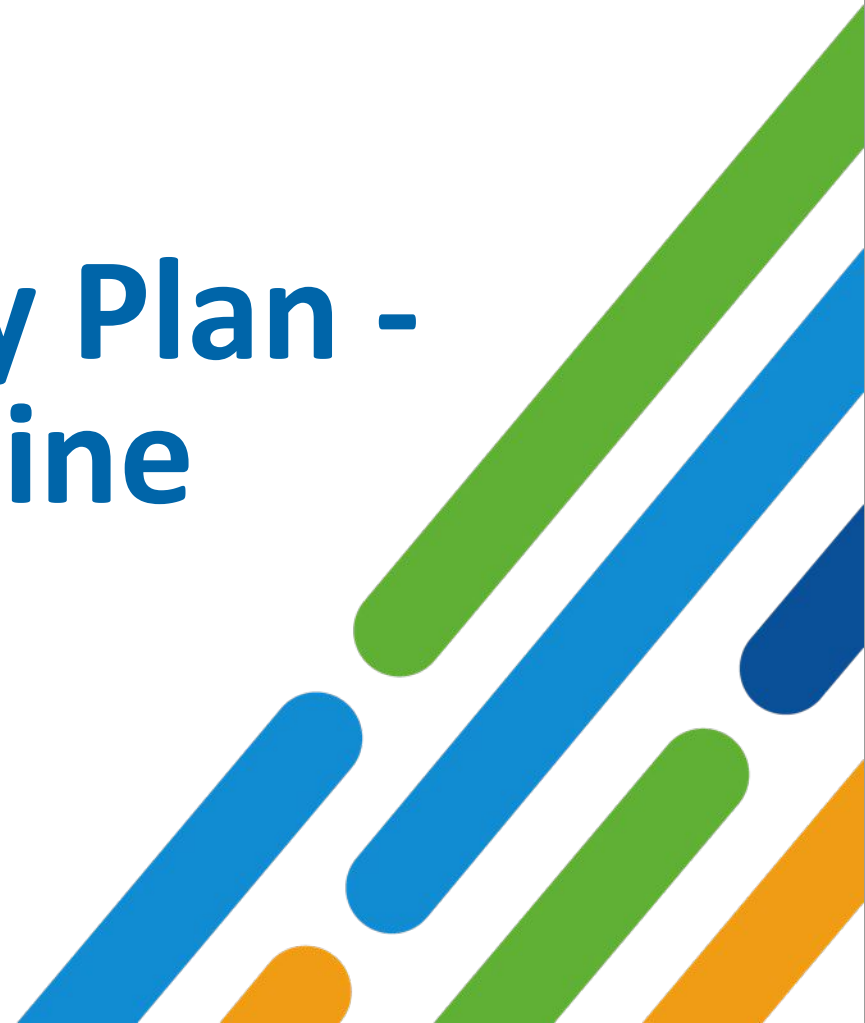




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# Local Control Accountability Plan - Revised Timeline

May 2020



# Outcomes

- Review the original process for updating SP 2021 to become SP 2026 and the new 3-year LCAP
- Review the new LCAP/Strategic Plan process in light of school closure and Executive Order N-56-20



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# Local Control Accountability Plan and SP 2021

# Local Control Accountability Plan - LCAP

- School districts in California must develop three-year plans to explain their goals and strategies for improving achievement for all students
- The goals must address the eight state priorities and actions must address any areas of improvement identified on the California Dashboard
- The school district must develop a budget that matches spending to the goals outlined in the plan
- The LCAP also has a Federal Addendum
  - Required by the Every Student Succeeds Act (ESSA) and outlines how Districts are using federal funds even though these are outlined in the LCAP as well
- The LCAP, Addendum, Local Indicators, and budget must be approved by July 1 each school year by the local school board

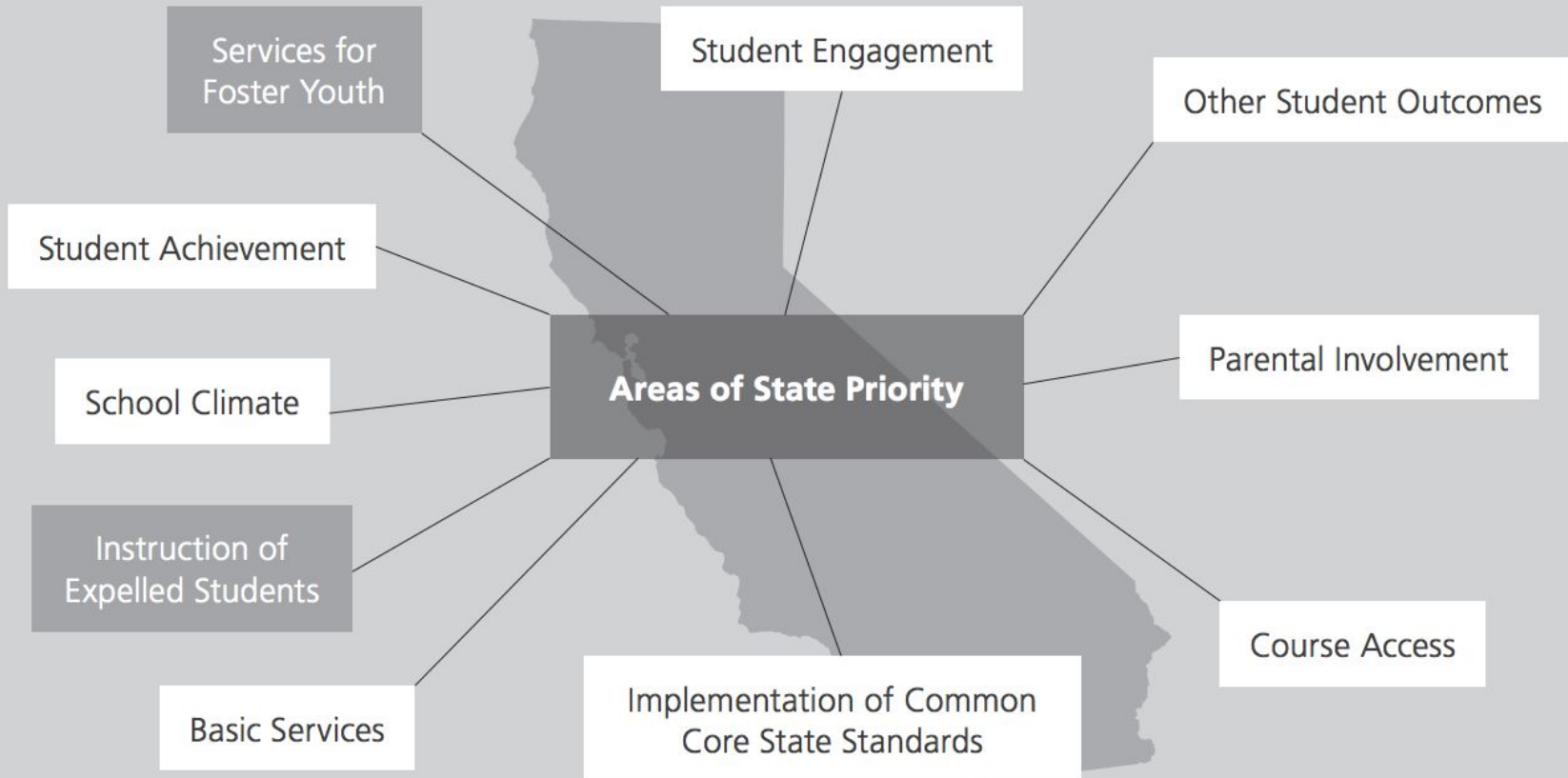
# Local Control Accountability Plan - LCAP

- The current MVWSD LCAP contains 4 broad goals
- Each goal is aligned to the District strategic plan and the eight state priorities
- The LCAP aligns District goals and actions with the budget and expenditures
- The LCAP and Strategic Plan are living documents that guide the District's work

# California's Eight State Priorities

## Areas of State Priority That Must Be Addressed in LCAPs

*(Eight for districts/Ten for County Offices of Education)*



*Source: Legislative Analyst's Office, "An Overview of the Local Control Funding Formula" (07/13), CSBA*

# Strategic Plan 2021

## What is our Strategic Plan?

([mvwsd.org/about/district\\_plans/strategic\\_plan](http://mvwsd.org/about/district_plans/strategic_plan))

Strategic Plan 2021 was developed in 2015-16. More than 100 stakeholders (parents, students, teachers, administrators, community members, nonprofit organizations, and businesses) worked on vision, mission, and goal statements. They also further defined the Portrait of a Graduate and developed strategies, desired outcomes, and action steps.

## Why a Strategic Plan?

It is the blueprint that guides all work in MVWSD. It ensures that employees and other stakeholders are working toward common, measurable goals.

# Strategic Plan 2021 status

- SP 2021 yielded much work and progress for the benefit of students
  - First time in recent years work has been so intentional and targeted
- Important tool for aligning District work
- Good picture of what work needs to continue





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# Original LCAP/SP 2021 Revision Process

# LCAP and SP:

## Planned Process Before School Closure

- **What's the same:**

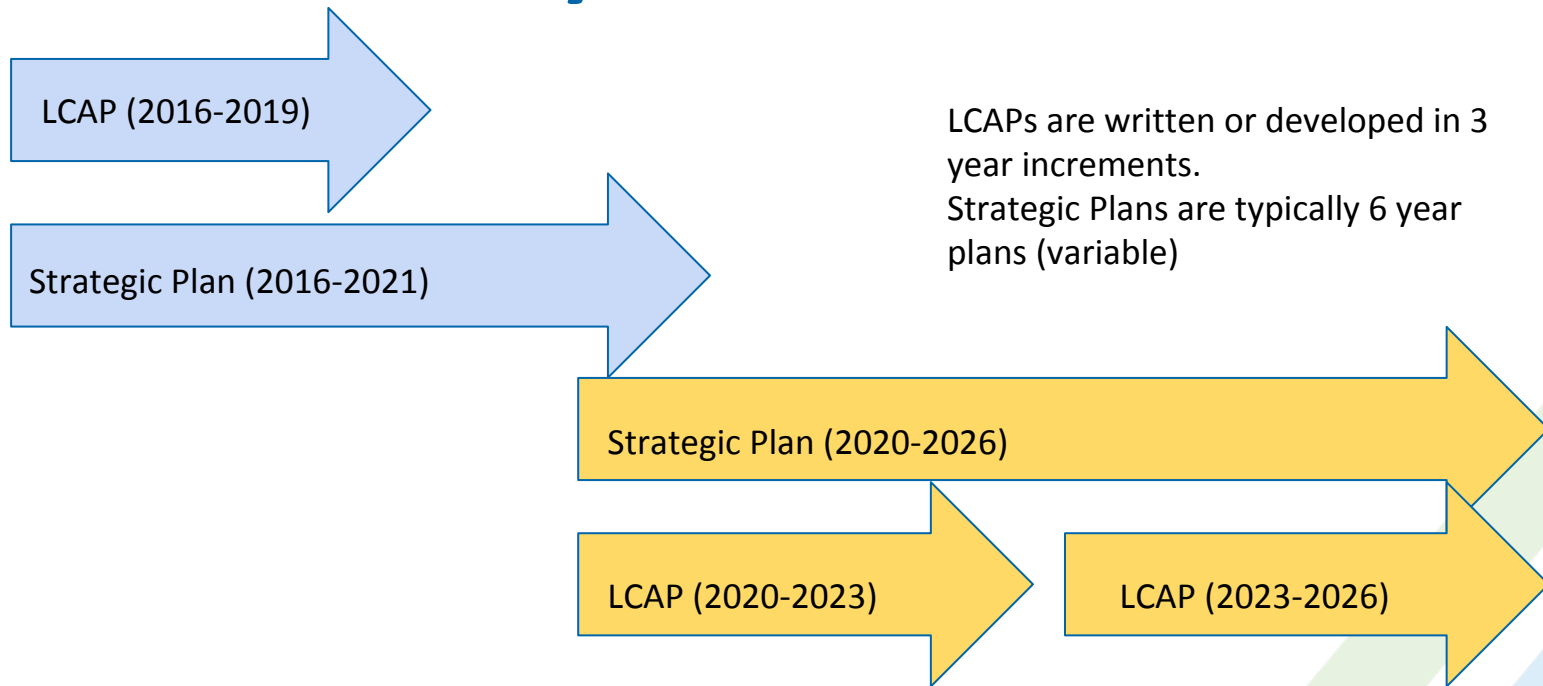
Goals in the Strategic Plan and LCAP will stay the same

- Preserve continued progress in these areas
- Data driven
- Includes input from parent groups, staff and Board of Trustees

- **What's different:**

- Strategies and actions under each goal updated to reflect current needs
- Refresh the SP2021 to continue the work for the most benefit for students
- Align the SP to match the timeline and complement the goals of the LCAP
- SP process runs concurrent to LCAP development

# Strategic Plan/ Local Control Accountability Plan



Both plans ensure that employees and other stakeholders are working toward common, measurable goals. They guide the District's work.

# SP2026 -Timeline for Updates (Before School Closure)

January - Gather list of strategies that will be listed under each Goal

February - Collect feedback from Trustees and stakeholders

March - Draft Desired Outcomes, Actions and identify owners

April - Draft SP2026 presented to Trustees

May - Collect feedback from Stakeholders

June - Adoption of SP2026

# Timeline Before School Closure

February 3 - 28	LCAP survey open
February 3	Presentation to District English Language Advisory Committee (DELAC)
February 3 - 28	Sites/Departments present LCAP/SP overview and provide time for staff to take the survey (certificated and classified)
February 4	Leadership Team presentation and meeting, discussion with Principals
February 4	Presentation to District Advisory Committee (DAC)
February 5-28	Directors and Site leaders present SP2026 / LCAP
February 6	Board of Trustees presentation. Overview of SP2026/ LCAP plan
February 29	Board of Trustees retreat
March	Review initial input and begin drafting plans
April	Review data from surveys
April 2	Bring first draft of SP2026 to Board of Trustees

# Timeline before School Closure

April 28	LCAP draft due
May	SELPA review and input
May 1-31	Post draft of LCAP to web for public comment, DAC, SELPA, and English Language Advisory Committee (ELAC) meetings. Gather additional LCAP input from Advisory groups and respond. Gather feedback from DAC, DELAC, LT, PTA presidents, MVEF, Cabinet, LT, Sites & departments on draft of SP2026
May 21	Second draft of SP2026 is finalized, brought to the Board Board of Trustees: Final draft of SP2026 is presented First reading of LCAP (Local Indicators) is presented
June 4	Public Hearing for LCAP Adoption of SP2026
June 18	Board of Trustees for approval of LCAP, Local Indicators and Federal Addendum
June 25	Submission to Santa Clara County Office of Education

# Recent changes: LCAP/SP 2026 Progress

- The District was in the initial stages of refreshing SP 2021 and creating a new 3-year LCAP when school closure occurred on March 13th.
  - The LCAP Survey was completed
  - Sites had shared information about the new process with Stakeholders
  - The District had gathered input from stakeholder groups and had initial data to begin drafting plans.
- At that time, the District suspended work on the SP2021 and the LCAP in order to create plans to support students and families with continued learning opportunities, food distribution, and other needs during school closure

# Recent changes: LCAP/SP 2026 Progress

- On April 23rd, Governor Newsome issued Executive Order N-56-20 which extended the deadline for school districts and charter schools to submit upcoming Local Control and Accountability Plans (LCAP) which are long-range planning documents tied to budget projections.
- The order was issued to allow Districts and schools to focus on the impacts of campus closures as a result of the coronavirus (COVID-19) and their mitigation plans for when students return this fall.





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# Updated LCAP Timeline

# New 2020-21 LCAP Timeline

- The 2020-21 LCAP will now be a 1-year plan due in December 2020.
- In lieu of submitting the LCAP in June, Districts will submit the COVID-19 Operations Written Report with the budget.
- A new abbreviated template for both the plan and annual update will be created by the California Department of Education and shared with District's in late Summer or early Fall.
- Districts will complete the new template and submit to the Board of Trustees for approval no later than December 15, 2020 in conjunction with the first interim budget and LCAP Federal Addendum

# New 2020-21 LCAP Timeline

Week of May 4

- CDE will provide LEAs with Operations Report Template
- CDE will begin work with a committee to develop a 1 year 2020-2021 LCAP Template

By July 1

- LEAs will complete Operations Report\*
  - LEAs will take Operations Report and Budget to the Board for adoption.
- \* Operations report will be submitted to the COE and posted to the LEA website

Summer/Fall

- LEAs will have received new 1 year LCAP Template and can begin working on requirements.

By December 15

- LEAs will have taken 20-21 LCAP to Board for approval along with Annual Update and Budget Overview for Parents

# New LCAP Timeline

In lieu of submitting the LCAP in June, Districts will complete and submit the COVID-19 Operations Written Report with the budget.

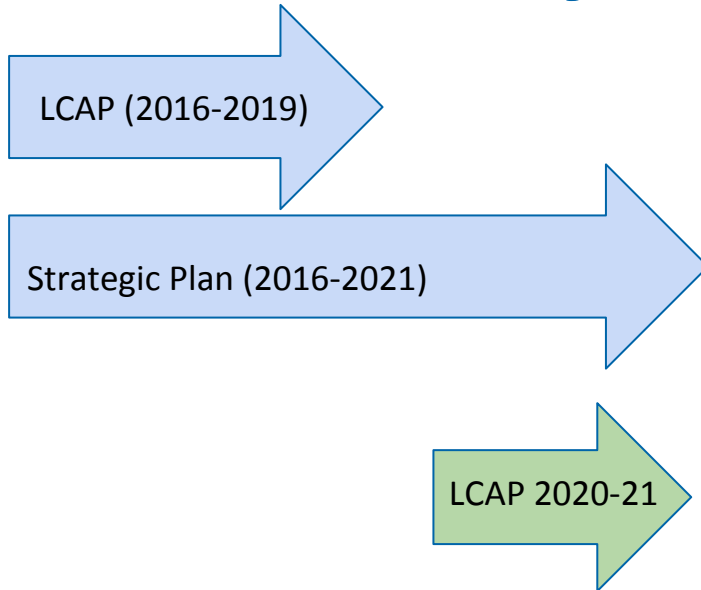
The report asks Districts to do the following in 300 words or less

- Provide an overview explaining the changes to program offerings that the LEA has made in response to school closures to address the COVID-19 emergency and the major impacts of the closures on students and families.
- Provide a description of how the LEA is meeting the needs of its English learners, foster youth and low-income students.
- Provide a description of the steps that have been taken by the LEA to continue delivering high-quality distance learning opportunities.
- Provide a description of the steps that have been taken by the LEA to provide school meals while maintaining social distancing practices
- Provide a description of the steps that have been taken by the LEA to arrange for supervision of students during ordinary school hours.

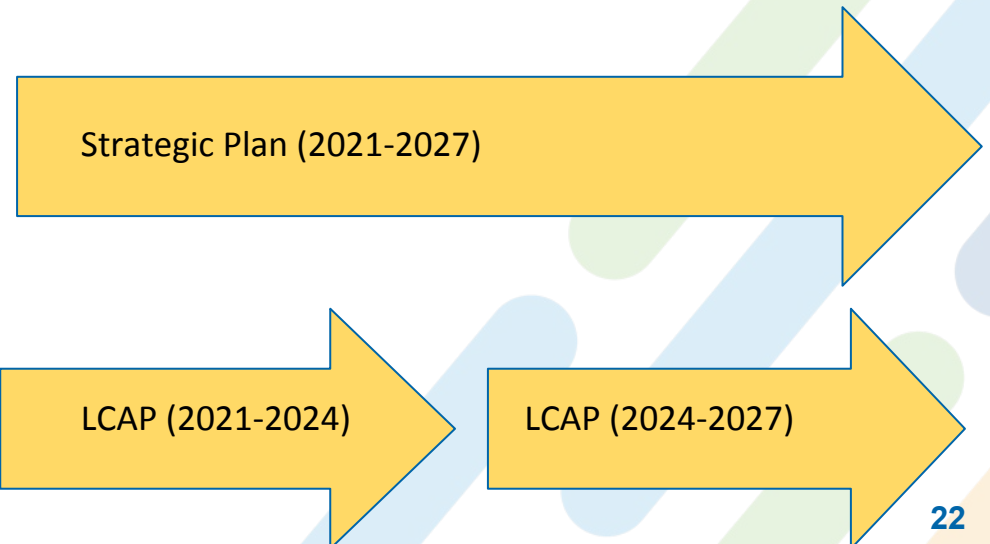
# New LCAP Timeline

- In spring 2021, Districts will complete a 3-year LCAP following the same process for stakeholder engagement and approval process in conjunction with the budget, LCAP Federal Addendum, and local indicators for inclusion in the 2021-22 Dashboard
- Additionally, the District will continue the work to update SP2027 so that we have a new 6 year plan which will align to the next two LCAP cycles.

# Strategic Plan/ Local Control Accountability Plan



LCAPs are written or developed in 3 year increments. Strategic Plans are typically 6 year plans (variable)



Both plans ensure that employees and other stakeholders are working toward common, measurable goals. They guide the District's work.



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# Next Steps

# Next Steps

- Complete the COVID-19 Operations Report
  - Submit for approval from the Board of Trustees in conjunction with the budget in June
  - Submit the report to Santa Clara County Office of Education and post to the District website
- Wait for new LCAP template for 2020-21 to be developed by the California Department of Education
  - Follow process to complete the 2020-21 LCAP and submit by December 15, 2020 for approval
  - Update Strategic Plan 2027 and new 3-year LCAP consistent with process that was supposed to be used in Spring 2020 before school closure
- Engage stakeholders in all processes to the extent possible
- Communicate with stakeholders on next steps and throughout process



# Questions?

Please visit the District website to learn more about Strategic Plan and the Local Control Accountability Plan

- [mvwsd.org/about/district\\_plans](http://mvwsd.org/about/district_plans)