

## Parcel Tax/Measure B

	2024-25 Budget	2024-25 Actual	2024-25 Encumbr	Balance
<b>Income</b>				
0000 - Undesignated	2,945,833	1,714,932		1,230,901
0528 - Parcel Tax Exemption Refund	(37,000)	(12,606)		(24,394)
<b>Income</b>	<b>2,908,833</b>	<b>1,702,326</b>		<b>1,206,507</b>
<b>Expense</b>				
0218 - Academic at Risk	1,045,922	771,146	209,598	65,178
0244 - Art Program	807,682	603,595	159,634	44,453
0245 - Music Program	835,740	629,357	166,392	39,991
0412 - Middle School Counselors	219,489	221,482	56,771	(58,763)
<b>Expense</b>	<b>2,908,833</b>	<b>2,225,579</b>	<b>592,395</b>	<b>90,859</b>