

Parcel Tax/Measure B

	2024-25 Budget	2024-25 Actual	2024-25 Encumbr	Balance
Income				
0000 - Undesignated	2,945,833			2,945,833
0528 - Parcel Tax Exemption Refund	(37,000)	(11,269)		(25,731)
Income	2,908,833	(11,269)		2,920,102
Expense				
0218 - Academic at Risk	1,021,984	474,980	500,534	46,470
0244 - Art Program	782,578	365,457	370,033	47,088
0245 - Music Program	830,687	395,035	409,829	25,823
0412 - Middle School Counselors	273,584	140,051	212,727	(79,194)
Expense	2,908,833	1,375,522	1,493,124	40,187