

Parcel Tax/Measure B

	2023-24 Budget	2023-24 Actual	Variance
Income			
0000 - Undesignated	2,939,215	2,939,215	0
0528 - Parcel Tax Exemption Refund	(37,000)	(24,448)	(12,552)
Income	2,902,215	2,914,767	(12,552)
Expense			
0218 - Academic at Risk	1,015,856	1,009,798	6,058
0230 - Physical Education: Grades 1-5	50,500	95,141	(44,641)
0244 - Art Program	706,246	700,226	6,020
0245 - Music Program	728,007	710,084	17,923
0412 - Middle School Counselors	401,606	399,518	2,088
Expense	2,902,215	2,914,767	(12,552)