



Mountain View
Whisman
School District

Update on MVWSD+ Expanded Learning Programs

April 2025





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Alignment

Strategic Plan Alignment

Goal Area #1: Effective and consistent instructional practices that meet the needs of all students.

Goal Area #3: Inclusive and welcoming culture

Goal Area #5: Equitable distribution of resources that support student success

MVWSD+ Expanded Learning

- District-sponsored after school and intersession (non-school day) programs
- Serving approximately 1,100 students in after school programs and 700 in the summer
- Funded by the **After School Education and Safety (ASES)** and **Expanded Learning Opportunities Program (ELOP)**
- Operated by district program Beyond the Bell and community partners YMCA and Right At School.

MVWSD+ Team

Erika Navarro, MVWSD+ Supervisor

Jennifer Nuñez Gonzalez, MVWSD+ Supervisor

Betty Nuñez, MVWSD+ Secretary

Details by Funding Source

	ASES	ELOP
Legislation	Proposition 49 (2002)	AB 130, AB 167, AB 181 (2021-23)
Funding to MVWSD in 24-25	\$500K.	\$1.9M
Funding basis	Anticipated attendance at eligible sites.	Remaining state ELOP funds after money for participating “Tier 1” districts (UPP >55%) has been allocated. MVWSD is a “Tier 2” (UPP <55%) district.
Sites Eligible	CA, CR, LN, ML, TH	All sites
Qualifying student groups	Priority Enrollment for McKV, foster, and 1-8 students in FRPL program	Grade TK-6 students in FRPL program and/or English Learners
Program length	180 days of after school care	180 days of after school care plus 30 nine-hour intersession days per fiscal year
Key Requirements	Grant sites must maintain 85% or better daily attendance in program	All qualifying students must be offered care, health and safety supports if needed, and transportation if needed. Qualifying students can add or drop the program at any time.
Current operator in MVWSD	Beyond the Bell	Right At School, YMCA, Beyond the Bell
Number of students served	approx 400	approx 800

Beyond the Bell (BTB)

- MVWSD's original after school program, initially funded solely by ASES
- For 15+ years, BTB has served students across five ASES grant sites: CA, CR, TH, LN, and ML.
- Active collaboration with City of MV
- Priority given to students who are traditionally underserved
- Since 2024, BTB has also provided an ELOP after school program at Graham.

Right At School (RAS) and YMCA of Silicon Valley (YMCA or The Y)

- Since 2022, MVWSD has partnered with RAS and the Y to offer ELOP to families who qualify.
 - RAS and the Y also offer parent-paid after school care services to our families.
- RAS and the Y currently serve approx 700 ELOP-qualified students across all school sites.
 - They also serve approx 600 parent-paid students.

Details by Expanded Learning Program

	BTB	RAS	The Y
Funding source(s)	ASES and ELOP	ELOP*	ELOP*
Program types	After school, intersession	After school, intersession	After school, intersession
School Sites	CA, CR, GR, LN, ML, TH	BB, CA, IM, MI, ML	LN, MI, ST, TH, VA
Student groups served	Priority for UPP grades 1-8	UPP grades TK-6	UPP grades TK-6
Number of students served (approx)	400	400	300

*Also offers parent-paid programs at every site, depending on demand.

ASES and ELOP Program Plans

- Plans submitted for CDE/board consideration every three years and updated annually
- CDE approves ASES plan while local school boards approve ELOP plans - programs can begin prior to official approval
- CDE's templates for ASES and ELOP were slightly different when ELOP was new, but the components are now identical.
- The state's intention is to eventually merge the two programs into one.

ASES/ELOP Program Plan Elements

1. Safe and Supportive Environment
2. Active and Engaged Learning
3. Skill Building
4. Youth Voice and Leadership
5. Healthy Choices and Behaviors
6. Diversity, Access, Equity
7. Quality Staff
8. Clear Vision, Mission, and Purpose
9. Collaborative Partnerships
10. Continuous Quality Improvement
11. Program Management



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Program Planning for 25-26 and beyond

2025 Request For Proposals (RFP) for ELO-P

Process

- Feb 3: published RFP and began question period
- Feb 17: published questions and answers
- Feb 28: deadline for submissions
- Mar 3-21: review period
- Mar 24: award date (due to number of proposals, the date was pushed back from Mar 17)

Review Criteria

- Program Design
- Experience and Qualifications
- Budget, Financial, and Staffing Viability
- Evaluation and Accountability
- Sustainability

District maintains right to add or change criteria as needed

Proposal Review Team

Erika Navarro, MVWSD+ Supervisor

Jennifer Nuñez Gonzalez, MVWSD+ Supervisor

Arline Siam, Principal of Imai Elementary

Leticia Corcoran, Department Secretary

Geoff Chang, Director of Federal, State, and Strategic Programs

Proposal Review and Considerations

- In addition to the review criteria, we also considered the following
 - Comprehensive programs vs specialized programs
 - Ability to offer parent-paid programs
 - Startup resources needed to begin implementing and maintaining a new program, beyond financial costs
- We visited two finalist programs with whom we did not already have familiarity.
- A full report of the RFP Process is attached in the meeting agenda item.

Results of RFP Proposal Reviews

- YMCA of Silicon Valley chosen as sole vendor for ELOP in 25-26
 - YMCA was the highest scoring program overall - it was the top in 4 out of 5 categories.
 - Long-term program alignment
 - Costs are relatively manageable
 - Long history of programmatic stability
 - Can offer both ELOP and Parent-Paid
- BTB will also expand at ML and CA
- District will continue to manage alignment of expectations and quality between BTB and YMCA

Impact on Parent-Paid After School Program

- The Y offers a program that can meet ELOP criteria and parent-paid needs.
- RAS was not awarded an ELOP contract. We also did not renew our current agreement with them to offer parent-paid programs due to programmatic inconsistency.
- Important to have diverse programs that reflect the community; having one program that is parent-paid only and another that is a hybrid would create a tiered system.
- The Y has already begun hiring for next year and will be able to meet the full demand for parent-paid and ELOP programs in 25-26.
- MVWSD+ team will closely monitor YMCA and BTB programs in 25-26 and reevaluate if changes are needed

YMCA Fee-Based Program

The Y is committing to the following for its fee-based program, which is expanding:

- 1, 2, 3, 4, or 5-days-per-week plans available
- Drop ins and School Break care available
- Before school care available if demand is present
- Financial Assistance available from YMCA for families who don't qualify for ELOP.
- District employees receive a tuition discount.



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Considerations

Budget Considerations

- MVWSD+ is operated using restricted funding sources (ASES and ELOP) - there is very little to no general fund impact.
- While ASES allocations are generally steady at approximately \$500K per year and are tied to specific school sites, MVWSD's ELOP allocations have dropped from approximately \$2000 per student per year in 2022 to under \$1600 per student per year in 2024-25.
- Final yearly allocations are shared by the state only after enrollment for the following year has already begun.
- ELOP enrollment each year can fluctuate (historically, 60-65% of qualifying students enroll), impacting costs.
- Some expanded learning programs and salaries previously paid for from the general fund were transferred recently to ELOP (Approx \$250K per year)
- Providing health and safety supports for students with special needs has led to growing costs (nearly \$400K for support staff in 24-25).
- Expansion of BTB using ELOP funds also impacts costs.

Projected ELOP Budget: 2025-26

ELOP Estimated Budget for 2025-26

Item	Revenue
Estimated carryover	\$1.6M*
Anticipated Annual State Apportionment	\$2.0M
TOTAL BUDGET	\$3.6M

*This includes a recently-announced estimated \$500K increase to MVWSD's 24-25 apportionment due to unused ELOP funds elsewhere in the state. There is no guarantee that this money will be available year over year because it is based on other districts' actions.

ELOP Anticipated Expenditures for 2025-26

Item	Cost
YMCA ELOP program costs (based on past enrollment trends)	\$1.9M
Beyond the Bell ELOP program costs at Graham, Monta Loma, and Castro	\$300K
Support staff for students with special health/safety needs	\$400K
Summer Intersession Academic Programs and Support	\$200K
MVWSD+ Team Salaries and Benefits	\$300K
Indirect Costs	\$80K
TOTAL COSTS	\$3.18M

Budget Implications

- We project that we will spend all of our annual allocation and most of our carryover ELOP funds by the end of 2025-26.
- If allocations hold steady, in 2026-27, we anticipate receiving approximately \$2M from the state to add to \$400-500K in carryover funds, while our program--at current levels--costs approximately \$3M per year.



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Next Steps

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Staff will

- bring back the 2025-26 YMCA and BTB Expanded Learning Program Plans for approval at the next board meeting: May 8, 2025.
- bring the YMCA ELOP contract for approval at the next board meeting: May 8, 2025.
- continue to plan for Summer 2025 as well as ELOP registration for Fall 2025.
- monitor and assist Fall program hiring and professional development (YMCA and BTB).
- explore options for ELOP beyond 2025-26 and bring these to the board for further consideration.