

Staff Housing Update

March 20, 2025





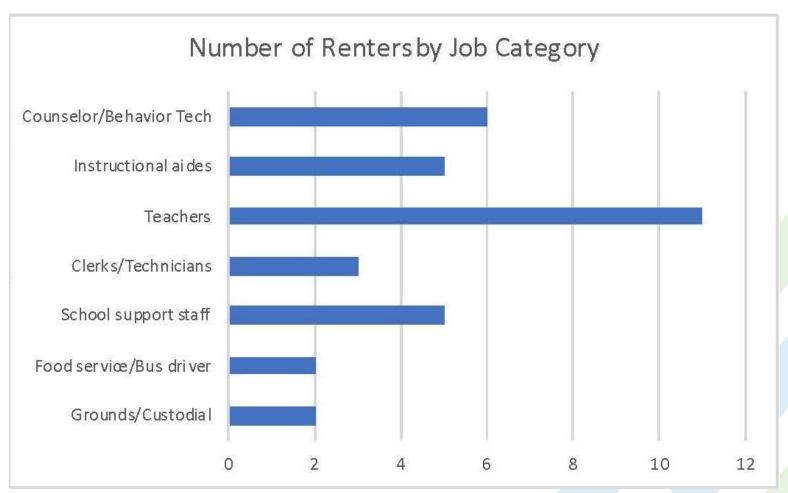
Follow-up from Prior Board Meetings

Key Focal Points - Now

- Provide more detail on renters in process
- Re-survey staff
- Address rental rates
- Fully mobilize property manager & their service contractors / vendors
- Develop financial analysis & recommendations for Trustees – Land purchase option
- Bring proposal to Trustees to establish a building governance and oversight entity

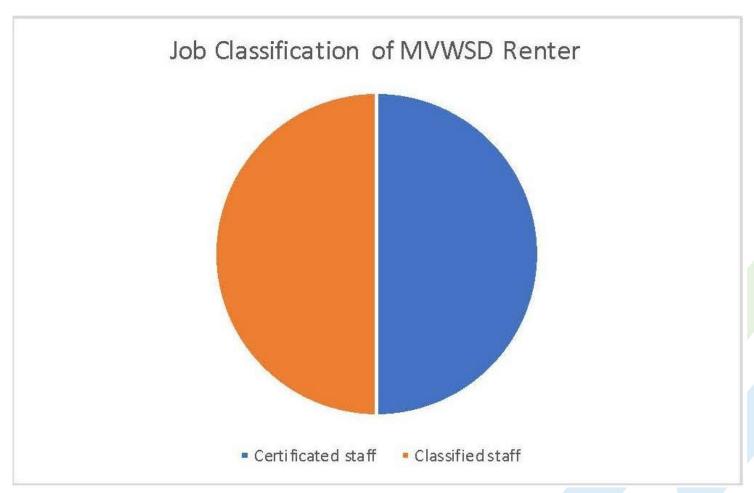
Key Focal Points - Now

Renters as of March 13



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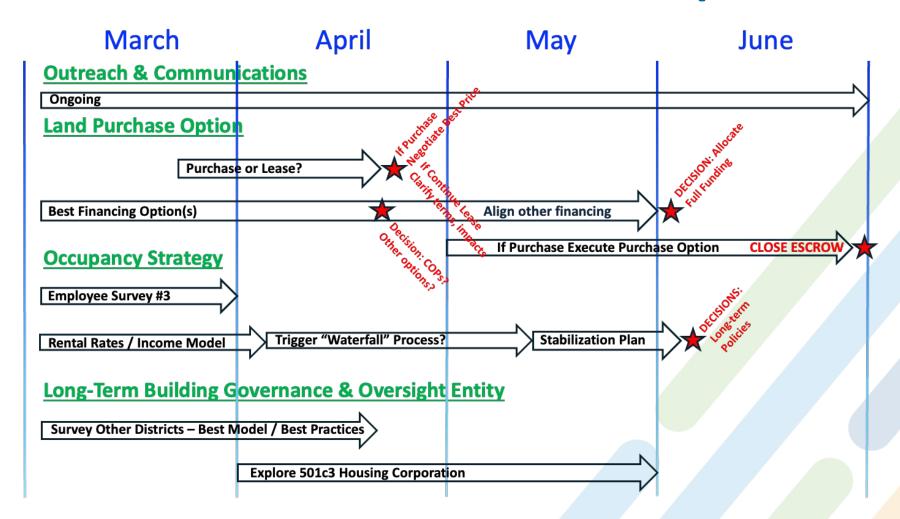
Renters as of March 13





Roadmap March thru June

Discussion & Decision Roadmap





Next Steps

Upcoming Discussions and Decisions

- March & April meetings and decision deadlines:
 - Mar. 25 Potential Study Session
 - Apr. 3 Regular Board of Trustees Meeting
 - Apr. 15 or 17 Potential Study Session/Special Board Meeting
 - Apr. 17 Staff Housing Oversight Committee Meeting
 - Apr. 24 Regular Board of Trustees Meeting
- March study session Agenda goals:
 - In-depth discussion / Q&A / Public comment
 - Collective recommendations work plan priorities
 - Flesh out criteria for vetting building financial and occupancy choices & options to get to stabilization



Questions?

Board Discussion