



Mountain View
Whisman
School District

Measure T Projects for Possible Pausing to Finance the Purchase of Land for Staff Housing

March 6, 2025



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Strategic Plan 2027

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Goal Area 5

- Equitable distribution of resources that support student success.
- Goal 5a: Ensure facilities and resources equitably serve all students.



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Multiple Options and/or Combinations

Purchase of Land

- The board has the option to purchase the land under the staff housing building.
- District staff will work with the board in the negotiation of the purchase price in conjunction with appraisers, attorneys, and real estate experts.
- If the board chooses to purchase the land the board will need to decide how it wants to fund the purchase.

Options

- Please keep in mind that no single option needs to be chosen and a combination of different options can be utilized as discussed in the February 13th board meeting.



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Measure T Projects

Options for Consideration

- In the Feb. 13 Board meeting, Board gave direction that the Outdoor Learning should proceed as scheduled, therefore those projects are not being presented for discussion.
- Options presented tonight are either projects that are
 1. underway and can be paused/canceled or
 2. projects that are in the beginning stages.
- Based on tonight's discussion, staff will bring items back for a Board vote. It takes a super majority of the Board to alter the Measure T projects.

Project Code	Project	Total Budget	Encumbered	Payment made	Remaining Budget	Project Status	Recommendations and Notes
0708	PA system upgrade at Graham & Stevenson	\$580,418.00	\$0.00	\$0.00	\$580,418.00	New	Should continue. Direct impact on school site.
0708	Covered walkway at Castro	\$2,327,058.00	\$0.00	\$0.00	\$2,327,058.00	New	For consideration. The project will likely come in over budget.. Design services have been requested but there has been no response.
0716	Roofing Project	\$15,554,404.00	\$0.00	\$0.00	\$15,554,404.00	New	This is needed and will be more costly if put off
0718	Restrooms at Theuerkauf	\$856,735.00	\$59,842.50	\$3,762.50	\$793,130.00	New	For consideration. Planned for summer 2025
0740	Utility Survey & Repair at ML & TH	\$1,694,154.00	\$0.00	\$0.00	\$1,694,154.00	New	Should continue due to aging utilities.
0747	Tech Infrastructure Upgrade/New	\$1,462,316.00	\$0.00	\$0.00	\$1,462,316.00	New	Should continue as existing infrastructure is over 20 years old and does not match the district standard.
0747	Projectors Upgrade/New	\$1,238,750.00	\$0.00	\$0.00	\$1,238,750.00	New	For consideration. Projectors are for the MURs to eliminate glare from the sun

Project Code	Project	Total Budget	Encumbered	Payment made	Remaining Budget	Project Status	Recommendations and Notes
0710	Program Contingency	\$4,835,169.00	\$0.00	\$0.00	\$4,835,169.00		10% reserved for projects
0710	Program Contingency	\$5,289,754.05	\$0.00	\$0.00	\$5,289,754.05		For consideration. Available rolle back to unallocated
0715	Districtwide Unallocated	\$5,894,950.00	\$0.00	\$0.00	\$5,894,950.00		
0740	Bottle Filler	\$139,375.00	\$33,030.00	\$8,925.00	\$97,420.00		For consideration. SD budget \$303,159 over due to ADA requirements (overage would come from program contingency)
0732	Lighting	\$3,718,420.00	\$0.00	\$2,979,987.69	\$738,432.31	Active	Remaining for central controls
0746	Fleet Electrification	\$278,000.00	\$227,900.00	\$50,100.00	\$0.00	Pending	
0733	HVAC	\$18,652,318.00	\$60,324.87	\$13,503,391.44	\$5,088,601.69	Active	Should continue. Direct impact on sites and OSHA requirements.

Potential Savings from Current Projects When Completed (not yet realized)

Project Code	Project	Amount
0711	Access Control (first phase)	\$100,000.00
0714	Paving at Landels	\$220,000.00
0717	Painting at Crittenden & Graham	\$220,000.00
0735	Window / Window Covering	\$800,000.00
	Total	\$1,340,000.00

*These are projects that are substantially complete and we are waiting on final billing

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Developer Fees and Capital Outlay Project Fund

RESC Code	Name	Amount
9010	Developer Fees Fund <i>(must be used to house students or extend the life of a building. Can be used for roofing etc. but not buying land)</i>	\$9,035,179.00
0000	Unrestricted- <i>should have some in reserves for emergencies</i>	\$4,103,775.16
9728	North Bayshore Development (for student growth)	\$1,201,666.84
9731	State Facility Funding Balance (Must be used for bond like projects) <i>could be used for the park restroom project to free up Measure T funds</i>	\$2,797,693.97
	Total	\$17,138,314.97



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Questions and Discussion