

Outdoor Learning

December 19, 2024



Board Resolution

Board Resolution 05-012623, Climate Change and Green Schoolyards

- The <u>resolution</u>, passed by the Board on January 26, 2023, has guided the work of the District and Sustainability Advisory Council.
- Greening is a part of the plan created by the Sustainability Advisory Council
- Greening is understood in a broader sense to include playgrounds, trees, and outdoor work areas.



Strategic Plan 2027

Strategic Plan 2027 Goal Area 5

- Equitable distribution of resources that support student success.
- Goal 5a: Ensure facilities and resources equitably serve all students.



Process for Outdoor Learning

Funding

- Board Decision (May 30, 2024):
 - Allocated \$15,089,962 from unallocated Measure T funds to Outdoor Learning.

#	Description	Total Construction	Soft Costs	Additional Funds (Priority 2 Balance)	Revised Construction
1	Bubb	\$ 463,457	\$ 127,945	\$ 646,000	\$ 1,237,402
2	Castro / Mistral	\$ 926,914	\$ 255,890	\$ 1,292,000	\$ 2,474,804
3	Crittenden	\$ 926,914	\$ 255,890	\$ 646,000	\$ 1,828,804
4	Graham	\$ 1,158,643	\$ 319,862	\$ 646,000	\$ 2,124,505
5	Huff	\$ 463,457	\$ 127,945	\$ 646,000	\$ 1,237,402
6	Landels	\$ 463,457	\$ 127,945	\$ 646,000	\$ 1,237,402
7	Monta Loma	\$ 463,457	\$ 127,945	\$ 646,000	\$ 1,237,402
8	Stevenson	\$ 463,457	\$ 127,945	\$ 646,000	\$ 1,237,402
9	Theuerkauf	\$ 463,457	\$ 127,945	\$ 646,000	\$ 1,237,402
10	Vargas	\$ 463,457	\$ 127,945	\$ 646,000	\$ 1,237,402
11	Totals	\$ 6,256,671	\$ 1,727,256	\$ 7,106,000	\$ 15,089,926

Feedback and Challenges

• Feedback and Challenges:

- Some community members request additional meetings; others urge faster progress.
 - Feedback options that can be done asynchronously
- Board member suggestions:
 - Have specific meetings with Parks and Recreation,
 Little League, and neighborhood associations.

Partnership with Canopy

Google Tree Donation (2024):

- Partnership with Canopy to plant trees at schools.
- Bubb Elementary selected as first site due to community engagement.

• Funding and Scope:

- \$30,000 contract awarded to Canopy for tree planting, educational activities, and care at Bubb.
- Estimated tree cost per site: \$10,000 (if trees purchased).

• Future Plans:

- RFP for planting trees across other school sites. This would include tree care and community engagement for 3 years.
- Coordination with Carducci to align tree planting with Outdoor Learning designs.

Timeline-subject to change

September 19, 2024-Board presentation DONE

October- early November 2024-Community meetings to review scores and suggest prioritization based on limited budget DONE (staff, students, community, Canopy, Living Classroom)

November 21, 2024 Board Presentation on initial plans DONE December 19, 2024 Board Presentation

December-January 2024-2025-Community meetings for feedback on designs

January 2025- Carducci to updated designs based on feedback February 13, 2025- Board presentation on plans and feedback received.

February/March 2025- Community meetings to review designs with Carducci

April 24, 2025 - Board approval of schematic design plans *TBD



Recommendations

Staff Recommendation

1. Continue Outdoor Learning Project with Refinements:

- Respond to feedback
- Schedule additional Carducci-led engagement meetings
- Realize cost savings through simultaneous construction at all campuses in spring/summer 2026.
- Add asynchronous feedback option
- Include playgrounds in outdoor learning designs
- Take the time needed to do this work properly-gain broad community support at each site.

2. Amend Contract:

 Carducci Meetings: Additional meetings will add a cost of \$30,000.

3. RFP:

 Continue forward with RFP for tree planting, tree care, and community engagement.