



Mountain View
Whisman
School District

Measure T Project Update and DO Portable Village Reconfiguration Pause

November 7, 2024



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Strategic Plan 2027

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Goal Area 5

- Equitable distribution of resources that support student success.
- Goal 5a: Ensure facilities and resources equitably serve all students.



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Measure T Project - Access Control

Access Control Project

- The budget for Access Control Phase 2 is \$6,184,950
- The project was intended to add electronic locks to all doors that do not presently have them
- Staff believes there are higher needs and this project can be reduced to \$90,000.
- The remaining can be returned to Measure T as unallocated and assigned at a later date.



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DO Reconfiguration and Portable Village Refresh

DO Reconfiguration and Refresh

- The total cost of the project is estimated at \$2,100,315.
- Staff recommends plans can be put on hold.
- The project was funded through Fund 40 which is reserved for construction.
- Funds can remain in Fund 40 until needed.



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Staff Recommendations

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- Staff recommends drastically reducing Access Control Project Phase 2 budget to \$90,000
- Staff recommends putting on hold the DO reconfiguration and portable village refresh project.