

ONGOING MAJOR AND DEFERRED MAINTENANCE PLAN

Site	Project	Project Details	Scope of Work	Cost Estimate	Funding Source	Schedule to Complete
Bubb	Roof Repair	Roof Repair at Bldgs. 1, 2, 3, 4, 5, 6.	Repair damaged membrane, pipe flashings/storm collars, gutters/drain assemblies	\$ 1,361,588	Measure T	summer 2025
Bubb	Technology Upgrade	Replace fiber optic and copper cable networks		\$219,450	Measure T	summer 2025
Bubb	Custodians	Removal of graffiti and minor repairs to buildings such as replacment of backpack hooks	All buildings	\$40,624	RS 8150 Routine Maintenance	Yearly
Bubb	General Maintenance Workers	Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC.	All buildings	\$41,524	RS 8150 Routine Maintenance	Yearly
Castro	Custodians	Removal of graffiti and minor repairs to buildings such as replacment of backpack hooks	All buildings	\$44,052	RS 8150 Routine Maintenance	Yearly
Castro	General Maintenance Workers	Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC.	All buildings	\$41,524	RS 8150 Routine Maintenance	Yearly
Crittenden	Roof Replacement	Replacement of shingle roofing at Bldgs. 100, 200, 300, 500, 700, 900, 1000	Replacement of Roofing, gutters, downspouts and pipe jacks/flushing	\$ 4,189,500	Measure T	summer 2025
Crittenden	Covered walkway repair & re-roof	Repair damaged fascia and roof at covered walkways		\$1,642,550	Measure T	summer 2025
Crittenden	Custodians	Removal of graffiti and minor repairs to buildings such as replacment of backpack hooks	All buildings	\$77,826	RS 8150 Routine Maintenance	Yearly
Crittenden	General Maintenance Workers	Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC.	All buildings	\$41,524	RS 8150 Routine Maintenance	Yearly
District Office	Custodians	Removal of graffiti and minor repairs to buildings such as replacment of backpack hooks	All buildings	\$30,545	RS 8150 Routine Maintenance	Yearly
District Office	General Maintenance Workers	Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC.	All buildings	\$41,524	RS 8150 Routine Maintenance	Yearly
Graham	Roof Replacement	Replacement of roofing at Buildings 12 & 13	Full replacement of roofing and gutters/downspouts at Units 12 and 13	\$ 1,833,405	Measure T	summer 2026
Graham	Technology Upgrade	Replace cabling in classrooms	Replace copper cabling between MDF (Bldg. 9) and buildings 1-17. Add one copper drop to each TV/Front Row location in classrooms (46 locations)	\$ 365,750	Measure T	summer 2026
Graham	Custodians	Removal of graffiti and minor repairs to	All buildings	\$78,580	RS 8150 Routine Maintenance	Yearly
Graham	General Maintenance Workers	Repairs to buildings such as broken toilets,	All buildings	\$41,524	RS 8150 Routine Maintenance	Yearly
Graham	Public Address system	PA is currently old Bogen System, convert	All buildings	\$ 330,346	Measure T	Summer 2024-2025
Imai	Roof Repair	Roof Repair at Bldgs. 1, 2, 3, 4, 5, 6.	Repair damaged membrane,	\$ 1,296,750	Measure T	summer 2025
Imai	Technology Upgrade	Replace fiber optic and copper cable networks		\$174,563	Measure T	summer 2025
Imai	Custodians	Removal of graffiti and minor repairs to	All buildings	\$56,986	RS 8150 Routine Maintenance	Yearly
Imai	General Maintenance Workers	Repairs to buildings such as broken toilets,	All buildings	\$41,524	RS 8150 Routine Maintenance	Yearly
Landels	Roof Repair	Roof Repair at Bldgs. 1, 2, 3, 4, 5, 6.	Repair Damaged Membrane,	\$ 1,296,750	Measure T	summer 2025
Landels	Technology Upgrade	Replace fiber optic and copper cable networks		\$ 151,800	Measure T	summer 2025
Landels	Custodians	Removal of graffiti and minor repairs to	All buildings	\$51,241	RS 8150 Routine Maintenance	Yearly
Landels	General Maintenance Workers	Repairs to buildings such as broken toilets,	All buildings	\$41,524	RS 8150 Routine Maintenance	Yearly
Mistral	Roof Repair	Replace Roofing, gutters and pipe	Full Roof Replacement at	\$ 3,127,881	Measure T	summer 2026
Mistral	Custodians	Removal of graffiti and minor repairs to	All buildings	\$53,059	RS 8150 Routine Maintenance	Yearly
Mistral	General Maintenance Workers	Repairs to buildings such as broken toilets,	All buildings	\$41,524	RS 8150 Routine Maintenance	Yearly
Monta Loma	Custodians	Removal of graffiti and minor repairs to	All buildings	\$52,812	RS 8150 Routine Maintenance	Yearly
Monta Loma	General Maintenance Workers	Repairs to buildings such as broken toilets,	All buildings	\$41,524	RS 8150 Routine Maintenance	Yearly
Monta Loma	Utility Survey and Repair	Survey and test all domestic water, sanitary sewer, storm drain and gas line and repair deficiencies		\$ 696,654	Measure T	summer 2026
Stevenson	Technology Upgrade	Replace IDF cabinet in Library with larger	Replace IDF cabinet in	\$ 85,253	Measure T	summer 2026
Stevenson	Custodians	Removal of graffiti and minor repairs to	All buildings	\$58,848	RS 8150 Routine Maintenance	Yearly
Stevenson	General Maintenance Workers	Repairs to buildings such as broken toilets,	All buildings	\$41,524	RS 8150 Routine Maintenance	Yearly
Stevenson	Public Address system	PA is currently old Bogen System, convert	All buildings	\$ 250,073	General fund	Summer 2024-2025

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Site	Project	Project Details	Scope of Work	Cost Estimate	Funding Source	Schedule to Complete
Theuerkauf	Roof Repair	Roof Repair at Bldgs. A, C, D, E, F, G and H.	Repair Damaged Membrane,	\$ 805,980	Measure T	summer 2026
Theuerkauf	Utility Survey and Repair	Survey and test all domestic water, sanitary sewer, storm drain and gas line and repair deficiencies		\$997,500	Measure T	summer 2026
Theuerkauf	Technology Upgrade	Replace cabling	Building A~H	\$465,500	Measure T	summer 2026
Theuerkauf	Custodians	Removal of graffiti and minor repairs to	All buildings	\$44,185	RS 8150 Routine Maintenance	Yearly
Theuerkauf	General Maintenance Workers	Repairs to buildings such as broken toilets,	All buildings	\$41,524	RS 8150 Routine Maintenance	Yearly
Vargas	Custodians	Removal of graffiti and minor repairs to	All buildings	\$51,410	RS 8150 Routine Maintenance	Yearly
Vargas	General Maintenance Workers	Repairs to buildings such as broken toilets,	All buildings	\$41,524	RS 8150 Routine Maintenance	Yearly
Total				\$ 20,429,746		