

Fiscal Year 2022-23 Budgeted Positions - Shoreline Regional Park Community Fund

Position	FTE	Amount
Assistant Community Development Director	0.350	\$ 107,267.67
Economic Development Manager	0.500	\$ 135,136.77
Business Development Specialist	0.250	\$ 69,010.59
Senior Planner	0.350	\$ 77,678.72
Traffic Engineer	0.250	\$ 83,629.18
Utilities Services Manager	0.050	\$ 14,940.65
Principal Civil Engineer	0.250	\$ 85,838.30
Fleet and Facilities Manager	0.100	\$ 26,507.04
Transportation Manager	0.250	\$ 77,703.08
Transportation Planner	0.250	\$ -
Senior Civil Engineer	0.250	\$ 65,199.20
Senior Civil Engineer	0.100	\$ 28,482.23
Senior Civil Engineer	0.250	\$ 61,086.40
Associate Engineer (Civil)	0.100	\$ 19,897.13
Associate Engineer (Civil)	0.150	\$ 35,290.95
Associate Engineer (Civil)	0.250	\$ 61,160.90
Associate Engineer (Civil)	0.200	\$ 41,566.48
Associate Engineer (Civil)	0.250	\$ 57,124.72
Associate Engineer (Civil)	0.250	\$ 62,204.45
Facilities Contract Coordinator	0.050	\$ 8,940.12
Postclosure Supervisor	0.100	\$ 23,009.35
Utilities Systems Supervisor	0.150	\$ 34,992.75
Street Supervisor	0.050	\$ 12,712.87
Utilities Electrician	0.050	\$ 10,617.09
Utilities Systems Specialist	0.050	\$ 9,352.42
Senior Utilities System Technician	0.150	\$ 29,579.59
Engineering Assistant II	0.100	\$ 15,812.60
Heavy Equipment Specialist	1.000	\$ 180,692.72
Street Lighting Technician	0.100	\$ 16,992.94
Street Maintenance Worker III	0.025	\$ 3,766.60
Street Maintenance Worker III	0.025	\$ 4,207.75
Facilities Maintenance II	0.330	\$ 50,194.46
Street Maintenance Worker II	0.025	\$ 4,032.80
Street Maintenance Worker II	0.025	\$ 3,700.75
Street Maintenance Worker II	0.025	\$ 3,675.81
Street Maintenance Worker II	0.025	\$ 3,451.29
Office Assistant III (SEIU)	0.150	\$ 24,179.52
Communtiy Services Director	0.200	\$ 80,123.04
Assistant Community Services Director	0.500	\$ 146,625.71
Shoreline Manager	1.000	\$ 241,025.59
Recreation Manager	0.100	\$ 28,817.40
Parks & Open Space Manager	0.250	\$ 66,269.41
Forestry & Roadway Manager	0.100	\$ 26,028.01
Tree Supervisor/Arborist	0.100	\$ 22,150.90
Parks Supervisor	1.000	\$ 226,576.75
Senior Management Analyst	0.150	\$ 31,157.11
Recreation Supervisor	0.100	\$ 20,250.10
Recreation Supervisor	0.300	\$ 62,394.05
Recreation Supervisor	0.850	\$ 162,954.83
Senior Recreation Coordinator	0.250	\$ 41,552.25

Senior Recreation Coordinator	1.000	\$	182,632.65
Executive Assistant (SEIU)	0.150	\$	22,471.62
Parks Maintenance Worker III	0.580	\$	92,905.12
Parks Maintenance Worker III	0.250	\$	45,577.74
Parks Maintenance Worker III	0.330	\$	49,864.79
Parks Maintenance Worker III	0.340	\$	57,538.71
Parks Maintenance Worker III	1.000	\$	168,806.51
Recreation Coordinator	0.200	\$	33,443.80
Wildlife Preservation Coordinator	1.000	\$	161,729.48
Tree Trimmer II	0.500	\$	75,974.51
Secretary (SEIU)	0.250	\$	41,273.88
Secretary (SEIU)	1.000	\$	165,095.51
Parks Maintenance Worker II	1.000	\$	127,119.79
Parks Maintenance Worker II	0.250	\$	36,296.86
Parks Maintenance Worker II	0.250	\$	37,013.59
Parks Maintenance Worker II	1.000	\$	124,581.19
Parks Maintenance Worker II	1.000	\$	148,054.39
Parks Maintenance Worker II	1.000	\$	171,092.47
Supervising Prks & Opn Sp Wrkr	1.000	\$	161,810.42
Parks & Open Space Worker II	0.650	\$	75,276.71
Parks & Open Space Worker II	1.000	\$	120,170.02
	25.480	\$	<u>4,804,290.80</u>

Hourly Positions

<u>Position</u>			<u>Amount</u>	
Parks Maintenance Worker III		\$	15,210.30	
Laborer II (Hourly)		\$	60,054.99	
Laborer II (Hourly)		\$	5,499.02	
Laborer II (Hourly)		\$	15,628.77	
Laborer II (Hourly)		\$	13,892.24	
Laborer II (Hourly)		\$	24,195.65	
Youth Corp Coordinator (Hourly)		\$	3,331.17	
Rec Specialist I (Hourly)		\$	36,247.26	
Rec Specialist I (Hourly)		\$	23,156.26	
Rec Specialist I (Hourly)		\$	10,952.50	
Parks and Open Space Worker (Hourly)		\$	28,242.57	
Rec Leader II (Hourly)		\$	10,936.61	
Youth Corp Worker		\$	29,297.95	
		\$	<u>276,645.29</u>	
Grand Total	25.480	\$	5,080,936.09	
		\$	5,080,936.09	Audit Total