



Mountain View  
Whisman  
School District

# Funding and Shoreline

February 6, 2024

# Guiding Principles

# Strategic Plan 2027

## Goal Area 5

- Equitable distribution of resources that support student success.
- Goal 5a: Ensure facilities and resources equitably serve all students.



Mountain View  
Whisman  
School District

# Basic Aid/Community Funded

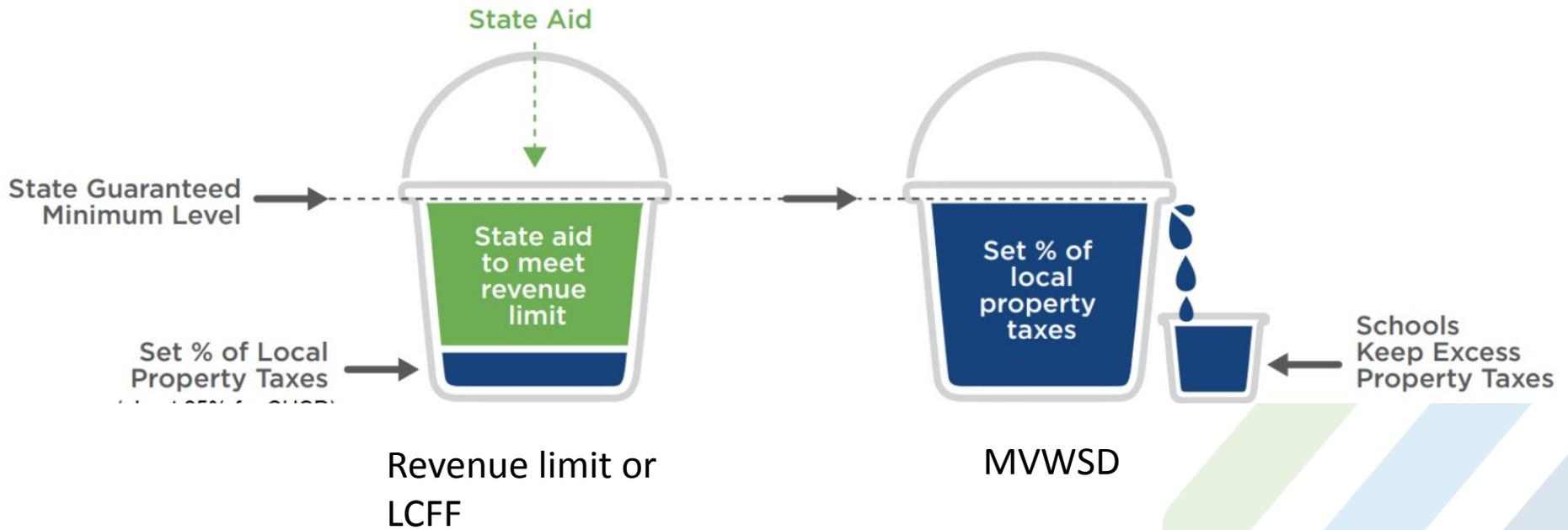
# How MVWSD is Funded

- Proposition 98 defines the state's total obligation to public education and is met with a combination of property taxes and state funding
- Most California school districts are funded by a mixture of property taxes and state aid
- The state targets a funding goal and the state makes good on shortfalls in property tax
- Increased property taxes reduce the state's share of the obligation

# How MVWSD is Funded

- In a minority of districts, property taxes exceed the target established for state aid
- The district keeps the “excess” property tax but receives only limited state funding, historically restricted for specific purposes
- These districts are called excess property tax, basic aid districts, community funded or locally funded- these all mean the same thing.

# What is Basic Aid



# How do additional students impact MVWSD?

Since MVWSD is basic aid it reduces the amount we have to spend on each student.

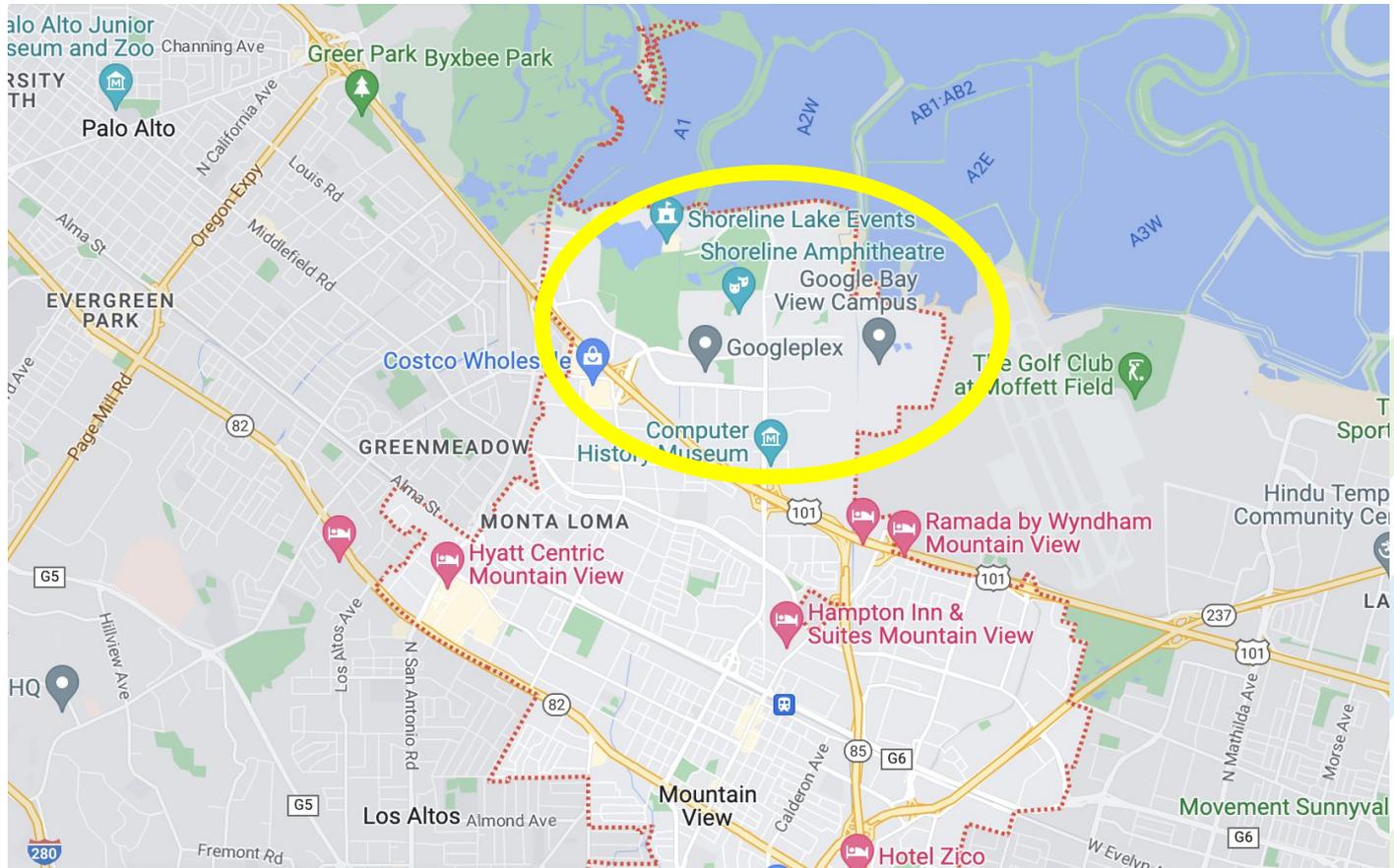
Example:

\$100 for 2 students = \$50 per student

\$100 for 4 students = \$25 per student

# Shoreline Regional Community Act

# Location



# What is the Shoreline Regional Park Community Act?

- 1969 State law turned North Bayshore into a quasi redevelopment agency that still exists today
- The State dissolved all redevelopment agencies (RDAs) in 2011.
- The law, called the Shoreline Regional Park Community Act, diverts all taxes from North Bayshore to the City of Mountain View to redevelop the area.

# What is the Shoreline Regional Park Community Act?

- The original act cites that the area is conducive to “ill health and transmission of disease”
- Since MVWSD is a basic aid district this means that the district receives no funding from the North Bayshore area unless the City, through the Educational Enhancement Reserve (EER), chooses to pass the funds onto the District and there are no other outstanding obligations.
- If the City chooses to bond against the property taxes the schools theoretically could receive no passthrough.

# Educational Enhancement Reserve Status

- The term of the current EER JPA expires on June 30, 2024-after this date the District will receive no passthrough funds.
- The City has proposed a 3 year extension but has removed language about being allowed to bond.
- This past year MVWSD received \$6.5 million.
- MVWSD normal tax increment would have been \$15.7 million last year.

# Direct Impact on Operations

- North Bayshore (a development) should generate 1,471 students.
- At the MVWSD current per student expenditure rate of \$23,000 this would mean that tax revenue would at minimum need to equal \$33,833,000 in the near future.
- Would reduce our per pupil expenditures from \$23,000 to \$16,611.
- This reduction means that each student in our District would experience a decrease of \$6,389 in programs and services annually

# Joint Use Field Agreement

# Joint Use Agreement(JUA) for Field Use

- MVWSD and the City have agreements dating back to the 1960's to share the fields with the City.
- In the 1960's the school districts did not have the funds to create or maintain the fields.
- The City and districts entered into an agreement that was mutually beneficial.
- The City would care of the fields and use them as park space after hours.

# Sites

- |                        |                                      |
|------------------------|--------------------------------------|
| 1. Bubb School/Park    | 23. Mariposa Park                    |
| 2. Castro School/Park  | 24. McKelvey Park                    |
| 3. Centennial Plaza    | 25. Mercy-Bush Park                  |
| 4. Charleston Park     | 26. Monta Loma School/Park           |
| 5. Chetwood Park       | 27. Permanente Creek Trail           |
| 6. Civic Center Plaza  | 28. Pioneer Park                     |
| 7. Cooper Park         | 29. Rengstorff Park                  |
| 8. Creekside Park      | 30. Rex-Manor Park                   |
| 9. Cuesta Park         | 31. San Veron Park                   |
| 10. Dana Park          | 32. Senior Garden                    |
| 11. Del Medio Park     | 33. Sierra Vista Park                |
| 12. Devonshire Park    | 34. Slater School/Park               |
| 13. Dog Park           | 35. Springer School/Park             |
| 14. Eagle Park/Pool    | 36. Stevens Creek Trail              |
| 15. Fairmont Park      | 37. Sylvan Park                      |
| 16. Gemello Park       | 38. Thaddeus Park                    |
| 17. Hetch Hetchy Trail | 39. Theuerkauf School/Stevenson Park |
| 18. Huff School/Park   | 40. Varsity Park                     |
| 19. Jackson Park       | 41. Whisman School/Park              |
| 20. Klein Park         | 42. Willowgate Garden                |

# Facilities

- |  |                                     |
|--|-------------------------------------|
| A. City Hall, Center for the Performing Arts, Public Library | E. Mountain View High School        |
| B. Crittenden School/Whisman Sports Center                   | F. Senior Center                    |
| C. Deer Hollow Farm  | G. Sports Pavilion at Graham School |
| D. Mountain View Community Center/Recreation Division        | H. Teen Center                      |
|  | I. Parks Division Office            |
|  | J. Shoreline at Mountain View       |



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# Current Status

- All agreements have lapsed and we are operating based on past practice.
- It is possible that we will need to take the fields back to help the community transition to not having field space available if we need to start to add portables to sites.

# Next Steps

We may need to undergo theoretical budget cuts

We have enough reserves to draw on for now but we need to have a plan to manage losing Shoreline and receiving additional students