

Education Protection Account (EPA) Funding

Pursuant to Article XIII, Section 36 of the California Constitution, school districts, county offices of education, and community college districts are required to determine how the monies received from the Education Protection Account (EPA) are spent in the school or schools within its jurisdiction, provided that the governing board makes the spending determinations in an open session of a public meeting.

There is also a requirement that the district must annually post on its website an accounting of how much money was received from EPA, and how that money was spent.

Please see below the FY 2023-2024 EPA estimated actuals, and FY 2024-2025 budget adoption for the Mountain View Whisman School District.

FY 2023-2024

Estimated Actuals: July 1, 2023 - June 30, 2024

FY 2024-2025

Budget Adoption: July 1, 2024 - June 30, 2025

Fund 010, Resource 1400 Education Protection Account (EPA)

Description	Object Codes	2023-2024 Estimated Actuals	2024-2025 Budget Adoption
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		904,404	900,000
Revenue Limit Sources		904,404	900,000
TOTAL AVAILABLE		904,404	900,000
EXPENDITURES (Objects 1000-3999)			
Instruction-Teacher's Salaries	1000-1999	582,320	579,916
State Teachers Retirement System (STRS)	3101	109,798	109,798
Medicare	3321	9,637	9,637
Health & Welfare	3401	188,613	188,613
Unemployment Insurance	3501	332	332
Worker's Comp	3601	11,704	11,704
TOTAL EXPENDITURES		902,404	900,000
BALANCE (Total Available minus Total Expenditures)		0.00	0.00