

#	Site	Project	Details	Conceptual Estimate - Project Cost (includes soft cost)
1	Bubb	Technology Upgrade	Replace Fiber Optic and Copper Cable Networks	219,450
2	Bubb	Roof Repair	Roof Repair at Bldgs. 1, 2, 3, 4, 5, 6.	1,361,588
3	Castro	Add Covered Walkway to Upper Level Corridor	Add Covered Walkway to Upper Level Corridor	2,327,058
4	Imai	Technology Upgrade	Replace Fiber Optic and Copper Cable Networks	174,563
5	Imai	Roof Repair	Roof Repair at Bldgs. 1, 2, 3, 4, 5, 6.	1,296,750
7	Landels	Technology Upgrade	Replace Fiber Optic and Copper Cable Networks	151,800
8	Landels	Roof Repair	Roof Repair at Bldgs. 1, 2, 3, 4, 5, 6.	1,296,750
10	Mistral	Roof Repair	Replace Roofing, gutters and pipe flashings	3,127,881
11	Monta Loma	Utility Survey and Repair	Survey and test all domestic water, sanitary sewer, storm drain and gas line and repair deficiencies	696,654
12	Stevenson	Technology Upgrade	Replace IDF cabinet in Library with larger cabinet.	85,253

13	Theuerkauf	Utility Survey and Repair	Survey and test all domestic water, sanitary sewer, storm drain and gas line and repair deficiencies	997,500
14	Theuerkauf	Technology Upgrade	Replace Cabling from Bldg. A to B, C, D, E, F, G and H	465,500
15	Theuerkauf	Roof Repair	Roof Repair at Bldgs. A, C, D, E, F, G and H.	805,980
16	Theuerkauf	Restroom Modernization	Replace Fixtures and Finishes	856,735
17	Crittenden	Covered Walkway Repair and Re-roof	Repair damaged fascia and structural members at covered walkways. Roof repair at covered walkways	1,642,550
18	Graham	Roof Replacement	Replacement of roofing at Buildings 12 & 13	1,833,405
19	Graham	Technology Upgrade	Replace cabling in classrooms	365,750

20	Districtwide	Access Control Project Phase 2	Add Access control devices at all remaining doors in the District	6,184,950
21	Crittenden	Roof Replacement	Replacement of shingle roofing at Bldgs. 100, 200, 300, 500, 700, 900, 1000	4,189,500
22	Graham Middle School	Public Address system	PA is currently old Bogen System, convert to Front Row to match other sites.	330,345
23	Stevenson	Public Address system	PA is currently old Bogen System, convert to Front Row to match other sites.	250,073
24	Bubb/Huff/Landels/Theuerkauf/Castro/Stevenson/Vargas MUR.	Projectors	Install permanent rear projection and screen at Multi-Use Rooms to replace units currently on mobile carts	1,238,750
25	Districtwide	Additional Outdoor Learning/Greening	Provide Additional Budget for Outdoor Learning/Greening Project - \$646,000 per site across 11 sites.	7,106,006
Total				\$ 37,004,791

Total Costs of Recommended Projects	\$ 37,004,791
Program Contingency (10%)	\$ 3,700,479
Escalation (5%)	\$ 2,035,263
Grand Total	\$ 42,740,533

Measure T Unallocated Funds (as of 2.8.24)	\$ 17,062,417
Measure T Program Contingency (as of 2.8.24)	\$ 25,678,116

TOTAL 42,740,533

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