

Summary Report to the MVWSD Board of Trustees

Update on Expanded Learning (MVWSD+)

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Background

Aligning to Strategic Plan Goal Areas 1, 3, and 5, and pursuant to state requirements outlined in AB 185, MVWSD staff have been operating an Expanded Learning Opportunities Program (ELOP) called “MVWSD+” since Fall 2022. To deliver after school and summer programs to qualifying students, the MVWSD+ Team works with three community expanded learning operators, YMCA of Silicon Valley (YMCA), Right At School LLC (RAS), and our district’s own internal Beyond the Bell program (BTB), which also partners with the City of Mountain View’s recreation department.

State law requires that ELOP programs serve unduplicated pupils in grades TK to 6 by offering a total of nine hours of care (including the school day) for all 180 days of the school year (“afterschool”) and on thirty non-school days (“intersession”). Program plans are subject to approval by the local school board every three years. The current program plans were approved in June 2022.

Impact in 2023-24

During the 2023-24 school year, almost 1,500 qualifying unduplicated pupils were offered MVWSD+ afterschool programs at no cost to their families. As of mid April 2024, 930 students are enrolled in BTB, RAS, or YMCA through MVWSD+. Approximately 60% of invited students chose to enroll and attend program. The current number of enrolled students is nearly double that of one year ago, toward the end of the “rolling start.” MVWSD+ programs are present at all school sites, and site staff actively collaborate with the team at the district office as well as the program operators on the smooth operation of programs. Program operators also meet weekly with the district office team.

Summer Programs 2024

Enrollment and planning for summer programming is well underway. In addition to the annual ELOP-funded MVWSD+ Summer Camp operated by Right At School and YMCA, there will be two math support programs and support workshops for our English Learner newcomers. ELOP programs will take place mainly at Castro and Mistral Schools, with a small program at Stevenson. Transportation to camp will be provided, as will specific health and safety supports for students who require it.

Planning and Enrollment for +Afterschool in 2024-25

Enrollment for afterschool next school year will commence in Early May 2024. In Fall 2024, +Afterschool programs will continue with our current three operators. We anticipate that all families who enroll by the initial summer deadline will be able to be served by the first day of school, August 13. Over the summer the district team will review feedback from a recent parent survey, solicit feedback from operators, and make any needed revisions to protocols. The team also plans to present details at the Leadership Team retreat to ensure that all team members are knowledgeable and aligned around common expectations.

Budget

In 2023-24 we will spend \$2.5M for all ELOP programs, leaving a surplus of approximately \$0.8M, 100% of which can be rolled over into the 2024-25 school year. Pending final budget action from Sacramento, we anticipate

receiving approximately \$2M in additional funding in Fall 2024. The projected ELOP expenditures for 2024-25 are similar to those in 2023-24. In addition, ASES funding, which funds our in-house BTB program and meets ELOP requirements as well, has been renewed through the 2026-2027 school year and we anticipate receiving approximately \$0.5M per year over the next three years.

Next steps

- Complete +Summer Camp and related program enrollment
- Administer the ELOP parent survey
- Enroll qualifying students in +Afterschool for 2024-25
- Operate ELOP summer programs
- Reflect on successes and areas of improvement with operator partners
- Prepare for 2024-25 school year