

Mountain View Whisman School District Transportation Plan 2024-25

Transportation Services:

1. The Governing Board desires to provide for the safe and efficient transportation of students to and from school as necessary to ensure student access to the educational program, promote regular attendance and reduce tardiness. The extent to which the district provides for transportation services shall depend upon student and community needs and a continuing assessment of financial resources. The Superintendent or designee shall design transportation routes and stops to promote the safety of students and maximum efficiency in the use of buses.

Students shall be eligible for transportation service to and from school if the distance between their school-established bus stop and the school is beyond the minimum listed below:

For elementary school students: Grades K-5: one mile

The Superintendent or designee may authorize transportation within walking distance when safety problems or hazards exist.

Student No charge shall be made for any transportation of students whose individualized education program requires transportation or whose parents/guardians are determined indigent pursuant to administrative regulations. s who attend a school outside their attendance area may be eligible for transportation services in accordance with Board policy.

Students who attend a school outside their attendance area may be eligible for transportation services in accordance with Board policy.

Based on board direction, staff will continue to explore the feasibility of providing transportation to choice programs.

2. The district shall provide home-to-school transportation and additional transportation services as needed for students with disabilities as specified in their individualized education program, Section 504 plan, and eligible homeless youth. The Superintendent or designee shall arrange transportation schedules so that students with disabilities do not spend an excessive amount of time on buses compared to other students. Arrivals and departures shall not reduce the length of the school day for these students except as may be prescribed on an individual basis.

3. No charge shall be made for any transportation of students whose individualized education program require transportation or whose parents/guardians are determined indigent pursuant to administrative regulations.

TRANSPORTATION REIMBURSEMENT BUDGET 2024-25

Revenue Calculation

Total 2024-25 Transportation Expenses (Function 3600)	1,580,416.99
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	948,250.19
Less 2024-25 Transportation add-on (from LCFF Calculator)	542,752.00

Total Revenue (Object 8590, Resource 0000)

405,498.19

Resource Code 3600 Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	612,093.04
3000-3999 - Employee Benefits	305,434.43
4000-4999 - Books and Supplies	71,799.52
5000-5999 - Services and other Operating Expenditures	591,090.00
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-

Total Expenditures

1,580,416.99

Board Approval Date:

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

BALANCE (Total Available minus Total Expenditures and Other Financing Uses)

(1,174,918.79)

Mountain View Whisman School District Transportation Plan 2025-26

Transportation Services:

1. The Governing Board desires to provide for the safe and efficient transportation of students to and from school as necessary to ensure student access to the educational program, promote regular attendance and reduce tardiness. The extent to which the district provides for transportation services shall depend upon student and community needs and a continuing assessment of financial resources. The Superintendent or designee shall design transportation routes and stops to promote the safety of students and maximum efficiency in the use of buses.

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3. No charge shall be made for any transportation of students whose individualized education program require transportation or whose parents/guardians are determined indigent pursuant to administrative regulations.

TRANSPORTATION REIMBURSEMENT BUDGET 2025-26

Revenue Calculation

Total 2025-26 Transportation Expenses (Function 3600)	1,631,811.87
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	979,087.12
Less 2025-26 Transportation add-on (from LCFF Calculator)	560,609.00

Total Revenue (Object 8590, Resource 0000)

418,478.12

Resource Code 3600 Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	636,576.76
3000-3999 - Employee Benefits	317,651.80
4000-4999 - Books and Supplies	74,671.50
5000-5999 - Services and other Operating Expenditures	602,911.80
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-

Total Expenditures

1,631,811.87

Board Approval Date:

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

BALANCE (Total Available minus Total Expenditures and Other Financing Uses)

(1,213,333.75)

**Mountain View Whisman School District
Transportation Plan
2026-27**

Transportation Services:

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3. No charge shall be made for any transportation of students whose individualized education program require transportation or whose parents/guardians are determined indigent pursuant to administrative regulations.

TRANSPORTATION REIMBURSEMENT BUDGET 2026-27

Revenue Calculation

Total 2026-27 Transportation Expenses (Function 3600)	1,685,357.13
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	1,011,214.28
Less 2026-27 Transportation add-on (from LCFF Calculator)	578,492.00

Total Revenue (Object 8590, Resource 0000)

432,722.28

Resource Code 3600 Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	662,039.83
3000-3999 - Employee Benefits	330,688.90
4000-4999 - Books and Supplies	77,658.36
5000-5999 - Services and other Operating Expenditures	614,970.04
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-

Total Expenditures

1,685,357.13

Board Approval Date:

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

BALANCE (Total Available minus Total Expenditures and Other Financing Uses)

(1,252,634.85)