

ONGOING MAJOR AND DEFERRED MAINTENANCE PLAN

| Site | Project | Project Details | Scope of Work | Cost Estimate | Funding Source | Schedule to Complete |
|-----------------|-----------------------------|--|---|---------------|-----------------------------|-----------------------|
| Bubb | Roof Repair | Roof Repair at Bldgs. 1, 2, 3, 4, 5, 6. | Repair damaged membrane, pipe flashings/storm collars, gutters/drain assemblies | \$ 975,000 | General Fund or Measure T | By summer 2025-2026 |
| Bubb | Custodians | Removal of graffiti and minor repairs to buildings such as replacement of backpack hooks | All buildings | \$44,399 | RS 8150 Routine Maintenance | Yearly |
| Bubb | General Maintenance Workers | Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC. | All buildings | \$37,420 | RS 8150 Routine Maintenance | Yearly |
| Castro | Custodians | Removal of graffiti and minor repairs to buildings such as replacement of backpack hooks | All buildings | \$41,695 | RS 8150 Routine Maintenance | Yearly |
| Castro | General Maintenance Workers | Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC. | All buildings | \$37,420 | RS 8150 Routine Maintenance | Yearly |
| Crittenden | Utility Survey and Repair | Survey and test all domestic water, sanitary sewer, storm drain and gas line and repair deficiencies | MFP Update assumed repair/replacement of 75% of SS, 50% of SD, 25% of DW, 25% of gas pending survey results | \$ 1,500,000 | General Fund or Measure T | By summer 2025-2026 |
| Crittenden | Roof Replacement | Replacement of shingle roofing at Bldgs. 100, 200, 300, 500, 700, 900, 1000 | Replacement of Roofing, gutters, downspouts and pipe jacks/flushing | \$ 3,150,000 | General Fund or Measure T | By summer 2025-2026 |
| Crittenden | Custodians | Removal of graffiti and minor repairs to buildings such as replacement of backpack hooks | All buildings | \$72,721 | RS 8150 Routine Maintenance | Yearly |
| Crittenden | General Maintenance Workers | Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC. | All buildings | \$37,420 | RS 8150 Routine Maintenance | Yearly |
| District Office | Custodians | Removal of graffiti and minor repairs to buildings such as replacement of backpack hooks | All buildings | \$28,159 | RS 8150 Routine Maintenance | Yearly |
| District Office | General Maintenance Workers | Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC. | All buildings | \$37,427 | RS 8150 Routine Maintenance | Yearly |
| Graham | Roof Replacement | Replacement of roofing at Buildings 12 & 13 | Full replacement of roofing and gutters/downspouts at Units 12 and 13 | \$ 1,378,500 | General Fund or Measure T | By summer 2025-2026 |
| Graham | Technology Upgrade | Replace cabling in classrooms | Replace copper cabling between MDF (Bldg. 9) and buildings 1-17. Add one copper drop to each TV/Front Row location in classrooms (46 locations) | \$ 275,000 | General Fund or Measure T | By 2026 |
| Graham | Gutter | Gutter replacment | All buildings | 150,000 | General Fund | By 2026 |
| Graham | Custodians | Removal of graffiti and minor repairs to buildings such as replacement of backpack hooks | All buildings | \$68,787 | RS 8150 Routine Maintenance | Yearly |
| Graham | General Maintenance Workers | Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC. | All buildings | \$37,420 | RS 8150 Routine Maintenance | Yearly |
| Imai | Roof Repair | Roof Repair at Bldgs. 1, 2, 3, 4, 5, 6. | Repair damaged membrane, pipe flashings/storm collars, gutters/drain assemblies | \$ 975,000 | General Fund or Measure T | By summer 2025-2026 |
| Imai | Custodians | Removal of graffiti and minor repairs to buildings such as replacement of backpack hooks | All buildings | \$53,878 | RS 8150 Routine Maintenance | Yearly |
| Imai | General Maintenance Workers | Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC. | All buildings | \$37,420 | RS 8150 Routine Maintenance | Yearly |
| Landels | Roof Repair | Roof Repair at Bldgs. 1, 2, 3, 4, 5, 6. | Repair Damaged Membrane, pipe flashings, storm collars and gutter/drain assemblies | \$ 975,000 | General Fund or Measure T | By summer 2025-2026 |
| Landels | Asphalt | Asphalt for the eating area by the kinder rooms. | Remove grass add asphalt under solar panels for the eating area by the Kinder rooms | 34,085 | General Fund | 2023-2024 school year |

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| Landels | Custodians | Removal of graffiti and minor repairs to buildings such as replacment of backpack hooks | All buildings | \$48,486 | RS 8150 Routine Maintaintenance | Yearly |
| Landels | General Maintenance Workers | Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC. | All buildings | \$37,420 | RS 8150 Routine Maintaintenance | Yearly |
| Mistral | Roof Repair | Replace Roofing, gutters and pipe flashings | Full Roof Replacement at Buildings H, J, K, L, N, P | \$ 2,239,800 | General Fund or Measure T | By summer 2025-2026 |
| Mistral | Custodians | Removal of graffiti and minor repairs to buildings such as replacment of backpack hooks | All buildings | \$45,194 | RS 8150 Routine Maintaintenance | Yearly |
| Mistral | General Maintenance Workers | Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC. | All buildings | \$37,420 | RS 8150 Routine Maintaintenance | Yearly |
| Monta Loma | Custodians | Removal of graffiti and minor repairs to buildings such as replacment of backpack hooks | All buildings | \$50,000 | RS 8150 Routine Maintaintenance | Yearly |
| Monta Loma | General Maintenance Workers | Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC. | All buildings | \$37,420 | RS 8150 Routine Maintaintenance | Yearly |
| Stevenson | Technology Upgrade | Replace IDF cabinet in Library with larger cabinet. | Replace IDF cabinet in Library with larger cabinet (Building E). | \$ 64,100 | General Fund or Measure T | By 2026 |
| Stevenson | Custodians | Removal of graffiti and minor repairs to buildings such as replacment of backpack hooks | All buildings | \$81,738 | RS 8150 Routine Maintaintenance | Yearly |
| Stevenson | General Maintenance Workers | Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC. | All buildings | \$37,420 | RS 8150 Routine Maintaintenance | Yearly |
| Stevenson | Public Address system | PA is currently old Bogen System, convert to Front Row to match other sites. | All buildings | \$ 172,500 | General fund | Summer 2024-2025 |
| Theuerkauf | Roof Repair | Roof Repair at Bldgs. A, C, D, E, F, G and H. | Repair Damaged Membrane, pipe flashings, storm collars and gutter/drain assemblies | \$ 606,000 | General Fund or Measure T | By summer 2025-2026 |
| Theuerkauf | Custodians | Removal of graffiti and minor repairs to buildings such as replacment of backpack hooks | All buildings | \$45,724 | RS 8150 Routine Maintaintenance | Yearly |
| Theuerkauf | General Maintenance Workers | Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC. | All buildings | \$37,420 | RS 8150 Routine Maintaintenance | Yearly |
| Vargas | Custodians | Removal of graffiti and minor repairs to buildings such as replacment of backpack hooks | All buildings | \$47,274 | RS 8150 Routine Maintaintenance | Yearly |
| Vargas | General Maintenance Workers | Repairs to buildings such as broken toilets, door adjustments, plumbing, and HVAC. | All buildings | \$37,420 | RS 8150 Routine Maintaintenance | Yearly |
| Total | | | | \$ 13,572,086 | | |