## Mountain View Whisman Elementary Santa Clara County

## Unaudited Actuals FINANCIAL REPORTS 2022-23 Unaudited Actuals Summary of Unaudited Actual Data Submission

43 69591 0000000 Form CA D8AABZHX53(2022-23)

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Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation	56.05%
	Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school	
	districts or future apportionments may be affected. (EC 41372)	
	CEA Deficiency Amount	\$3,563,530.11
	Applicable to districts not exempt from the requirement and not meeting the minimum classroom	
	compensation percentage - see Form CEA for further details.	
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination	MOE Met
	If MOE Not Met, the 2024-25 apportionment may be reduced by the lesser of the following two percentages:	
	MOE Deficiency Percentage - Based on Total Expenditures	0.00%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	0.00%
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	\$2,684,282.52
	Adjusted Appropriations Limit	\$66,180,804.29
	Appropriations Subject to Limit	\$66,180,804.29
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to	
	Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate	3.12%
	Fixed-with-carry-forward indirect cost rate for use in 2024-25 subject to CDE approval.	

## Mountain View Whisman Elementary Santa Clara County

## Unaudited Actuals FINANCIAL REPORTS 2022-23 Unaudited Actuals School District Certification

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To the County Superir	itendent of Schools:	
	ACTUAL FINANCIAL REPORT. This report was prepthe governing board of the school district pursuant t	pared in accordance with Education Code Section 41010 and is hereby to Education Code Section 42100.
Signed:		Date of Meeting: Sep 07, 2023
	Clerk / Secretary of the Governing Board	
	(Original signature required)	
To the Superintendent	of Public Instruction:	
2022-23 UNAUDITED to Education Code Se		n verified for accuracy by the County Superintendent of Schools pursuant
Signed:		Date:
	County Superintendent/Designee	
	(Original signature required)	
For additional informa	tion on the unaudited actual reports, please contact:	
For County Office of Education:		For School District:
Stephanie Gomez		Rebecca Westover, Ed. D.
<u> </u>		Name
Name	ness Services	Name Chief Business Officer
Name Director, Internal Busin	ness Services	
Name Director, Internal Busin	ness Services	Chief Business Officer
Name Director, Internal Busin Title (408) 453-6623	ness Services	Chief Business Officer Title
Name Director, Internal Busin Title (408) 453-6623 Telephone sgomez@sccoe.org	ness Services	Chief Business Officer  Title (650) 526-3550