



Mountain View
Whisman
School District

Board Goals Strategic Plan 2027

September 21, 2023





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MVWSD Dashboard

MVWSD Dashboard

- During the 2020-21 school year, MVWSD Trustees approved Strategic Plan 2027 (SP2027)
 - One MVWSD, One Team, One Plan
 - Six-year plan to improve student outcomes for all students.
- Board goals, which are set yearly, are linked to desired outcomes embedded in SP2027 and included in administrative evaluations

Monitoring goals

- Board Evaluation of Strategic Goals document (new this year)
- The Dashboard is an at-a-glance accountability measure to help staff, Trustees and the public monitor progress
- Board presentations of progress of yearly SP2027 action items (initiatives)



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Understanding the Strategic Priorities document

Understanding the Document

Strategic Plan Goal: #1 Effective and consistent instructional practices that meet the needs of all students - 2023-24			
Big, Comprehensive Actions	Expected Result	Metrics	Notes/ Board Presentation links and date
<p>MTSS: Full implementation of Universal Data Cycles and COST processes. Gather feedback on UDC and COST process to revise and refine as needed. Train leaders on SST process and implementation.</p> <p>Examine current practices in academics, social & emotional, and behavior to build upon tiered system of intervention</p>	<p>Decrease by 10 percentage points the number of students both overall and in significant subgroups not meeting standards in ELA / Math on the California Assessment of Student Performance and Progress (CAASPP).</p> <p>Increase in reclassification</p> <p>Increase in LCAP survey results</p> <p>Decrease in CA, LTEL and Suspensions</p> <p>Decrease in SpEd referrals</p> <p>100% of students demonstrating 1 year's growth in Reading/ Math based on the results of i-Ready assessments</p>	<ul style="list-style-type: none"> - CAASPP - i-Ready - Elpac - Literably - LCAP survey - CA Dashboard - Reclassification rates - SpEd referrals - SSTs - COST Meetings - Equity Scorecard - Disproportionality Data 	<ul style="list-style-type: none"> ● Literacy Instruction and Dyslexia Plan - Aug 17th ● Early Learner Literacy - September 7th, January 25, June 13 ● i-Ready - September 21st & January 25th ● ELOP - Report on September 21; March 14 Presentation of 24-25 plan and contracts ● Site plan - SPSA (report) - October 5th, November 2nd ● CAASPP presentation - October 19th ● Universal PK - November 16, January 11th ● MTSS implementation - December 7th ● CA Dashboard - January 11 ● Reclassification results - March 14 ● LCAP survey results - May 16

Key Features

- Links SP initiatives to expected results (accountability metrics) that are found in
 - Local Control Accountability Plan (LCAP)
 - Site Plans (SPSA)
- Identifies metrics that will be positively impacted by the SP initiatives
- Serves as a repository of presentations for the Board of Trustees



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Monitoring

Monitoring

- This document is a living document that is updated as presentations are provided to the Board
- Staff reviews and discusses the progress toward SP goals bi-weekly
- Superintendent 1:1 meetings
- SP Dashboard
- Board Presentations



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Selection of Board Goals

Strategic Plan 2027 Goal Areas

1

Instruction

Effective and consistent instructional practices that meet the needs of all students

2

SEL

Student social-emotional health

3

Culture

Inclusive and welcoming culture

4

Employees

Effective and engaged employees

5

Resources

Equitable distribution of resources that support student success

How the Strategic Plan Evolves

Outdoor Learning

At the outset of COVID that Board of Trustees approved a SP goal to create more outdoor learning spaces as a response to COVID-19.

Greening Sites

After the COVID mitigation allowed for MVWSD to return to business as usual, the Board of Trustees began to investigate how to reduce hard scape at several sites

Vargas

Staff requested for Board approval to redirect outdoor learning funds to a greening Vargas, which in approved as a model to be applied to all sites

New SP Board Goal

New SP Goal was created after the Board passed its Environmental Sustainability Resolution which created a green index, Environmental Stewardship committee and plan etc...

Board Goals

- Board Goals highlight key priorities for MVWSD that have the ability to transform the daily operations (i.e. RTI)
 - There are two types of Goals
 - One-off goals - reflect an immediate need that the Board has identified (COVID-19 Response)
 - SP embedded goals - emphasize the importance of an initiative that the Board believes is a “fulcrum” to reshaping District operations
- Board Goals are used to evaluate the Superintendent and all administrators



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Next Steps

Selection of Board Goals

1. During the Pandemic, the Board focused on returning to normal which left all SP goals as Board Goals.
 - a. During the 2022-23 school year this resulted in 17 Board goals
2. At the end of the year, the Board of Trustees expressed interest in narrowing the focus of Board goals
 - a. During the August 5th Board Retreat, the board began to examine which goals to focus on.

Selection of Board Goals

What goals would the Board want to identify for the 2023-24 school year?