

District-Wide HVAC Modernization Project Phase 5

September 21, 2023



Scope of Work

District-Wide HVAC Modernization Project

Project Goals: replace aging mechanical units, electrify mechanical systems, standardize controls across the District

- Phase 1: Completed Summer 2021
 - Focus: Classrooms at Bubb, Graham, Imai, Landels, and Mistral
- Phase 2: Completed Summer 2022
 - Focus: Classrooms at Crittenden, Monta Loma, and Theuerkauf
- Phase 3: Scheduled completion Winter 2023/24
 - Focus: Library buildings at Bubb, Imai, and Landels
- Phase 4: Scheduled completion Summer '24
 - Focus: Replacing / integrating miscellaneous outdated controls across all campuses
- Phase 5: Scheduled completion Summer '24
 - Focus: Replace misc. units not yet replaced in Phases 1-4

Before Images: Phase 5



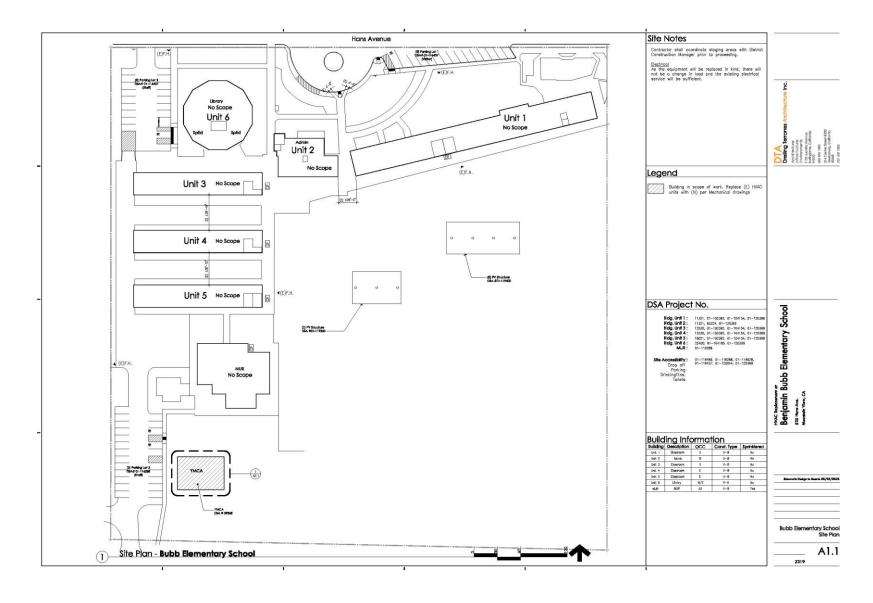
Crittenden Middle School, Building 800



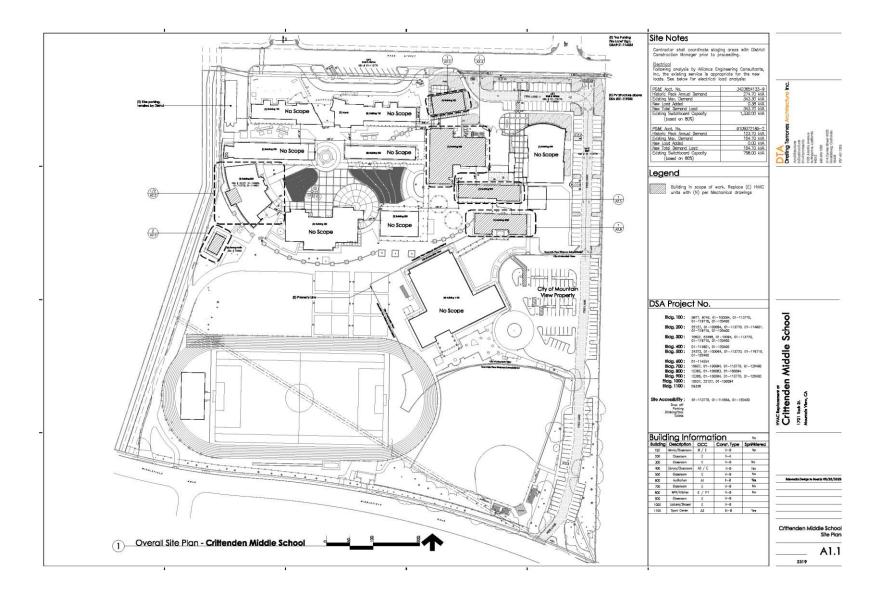
Monta Loma Elementary School, Portables



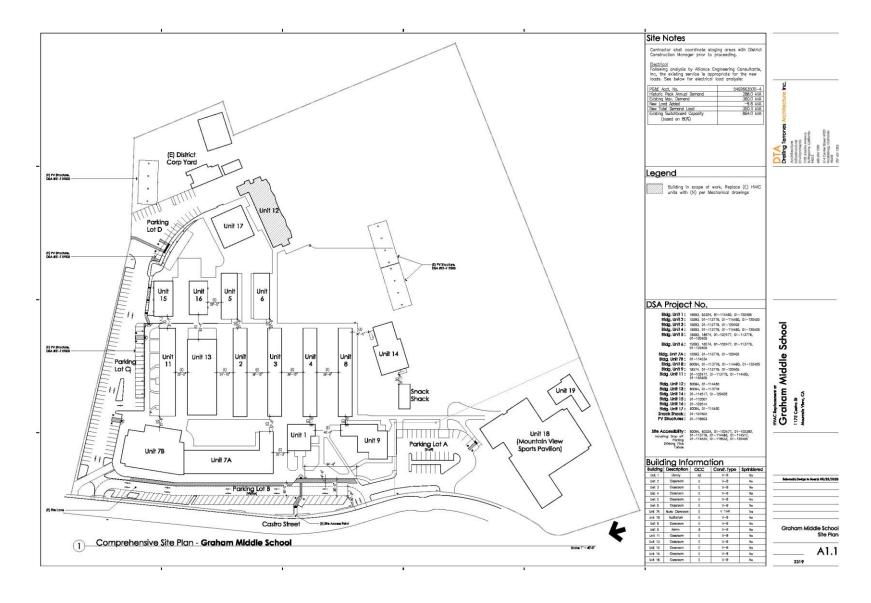
Proposed Plans



Bubb Elementary School

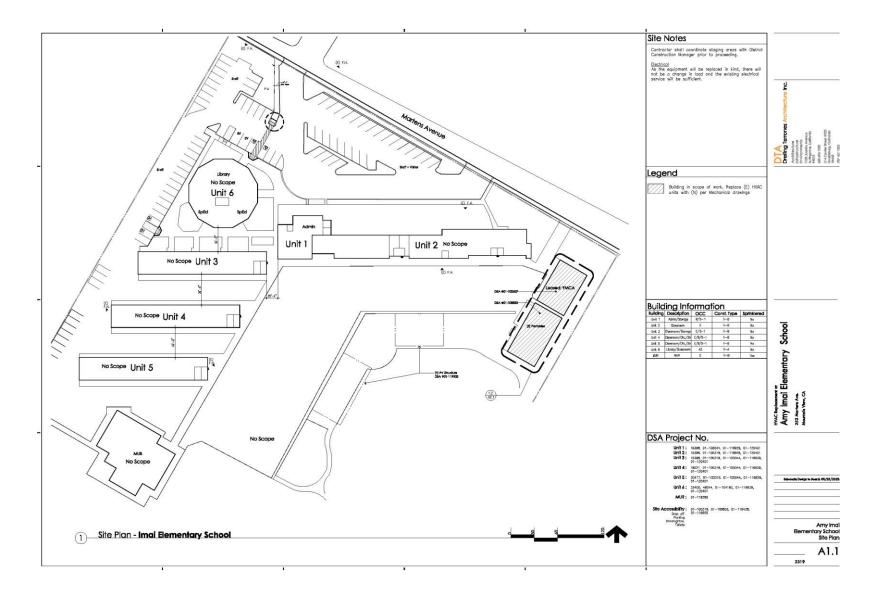


Crittenden Middle School

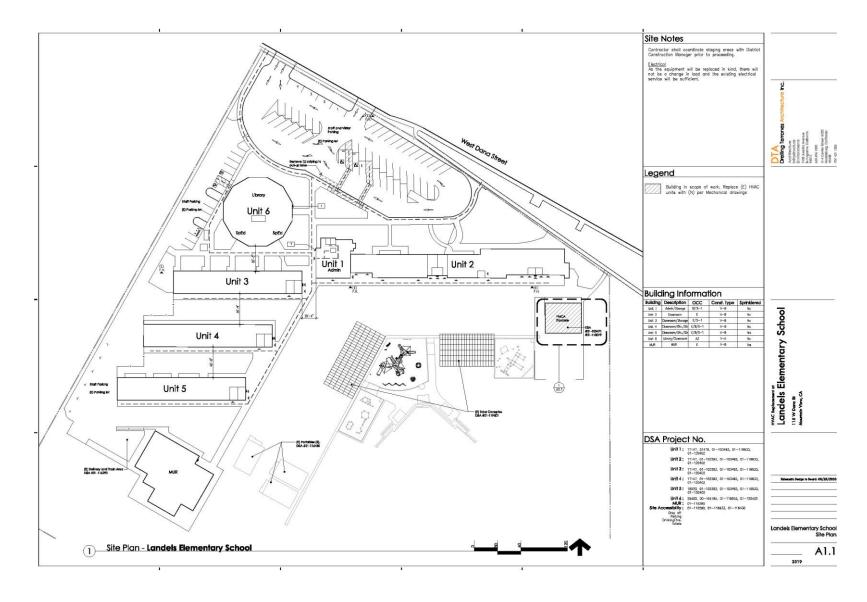


Graham Middle School

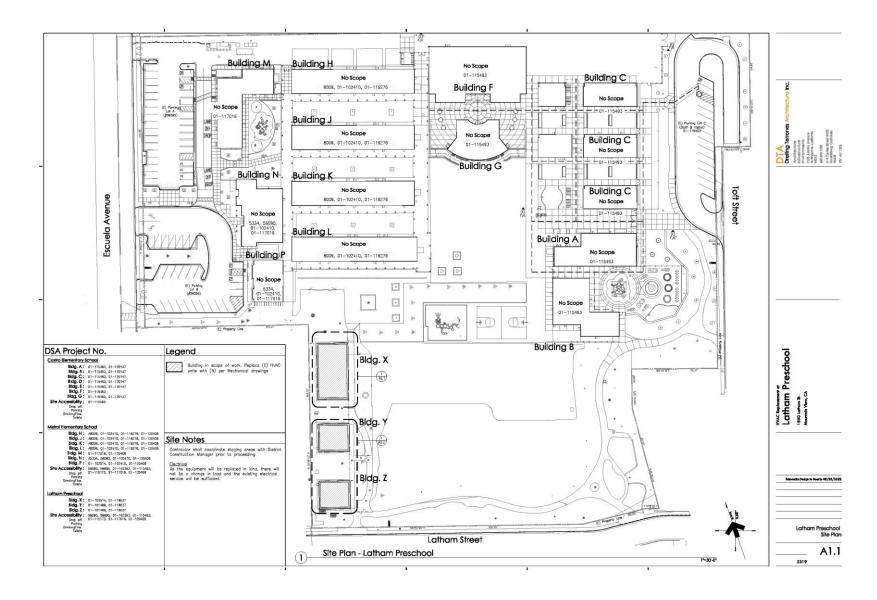
Architecture | Infrastructure | Environments



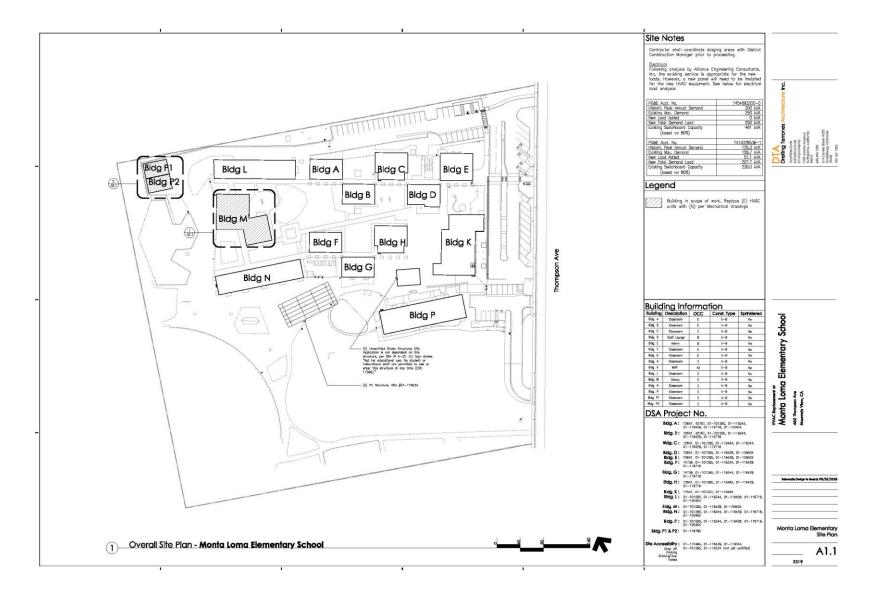
Imai Elementary School



Landels Elementary School

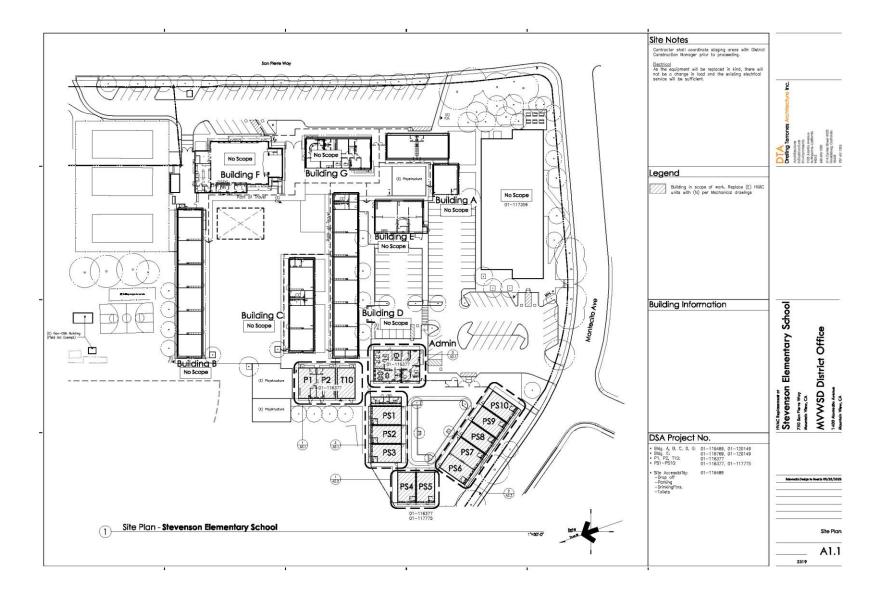


Latham Preschool

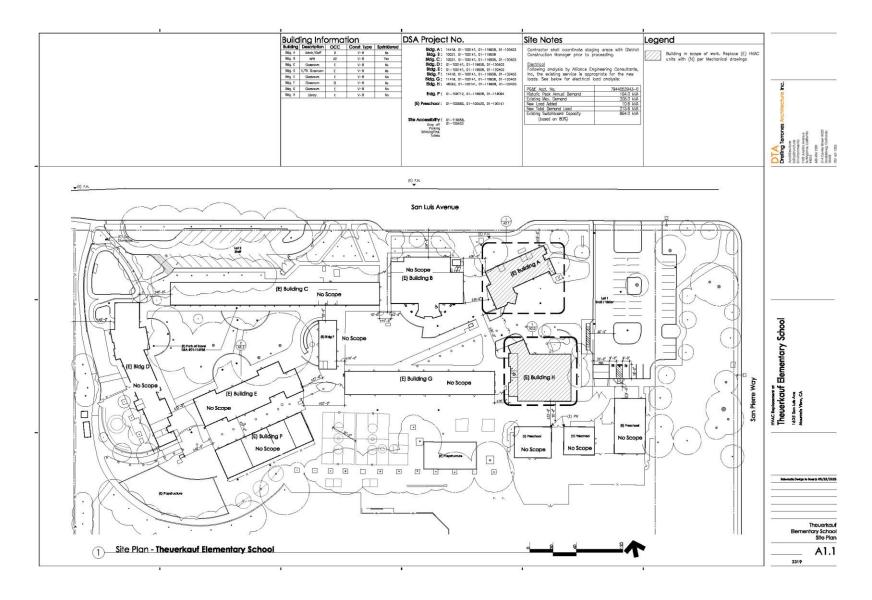


Monta Loma Elementary School

Architecture | Infrastructure | Environments



Stevenson Elementary School / District Office



Theuerkauf Elementary School



Proposed Budget

Schematic Design Budget

#	Description		Quantity	Unit	Unit	\$	Total	Ĭ
	Anticipated Bid Amount		1 ls				\$	2,423,627
	Project Cost							
		Quantity		Unit Cost			Subtotal	
		Construction Budget	1	Is			\$	2,423,627
		Design Contingency	10	%			\$	242,363
	Cons	struction Contingency	10	%			\$	242,363
		Architect Fees	1	Is	\$	328,000	\$	328,000
		Architect Contingency	8	%			\$	19,389
	Architect Re	eimbursable Expenses	7	%			\$	22,960
		Blueprinting	1	Is			\$	2,500
		Topographic Survey	1	Is	\$	30,000	\$	30,000
	3	Soils Report & Testing	0.5	%			\$	12,118
		CM Fees	4.5	%			\$	109,063
		DSA Inspector	8	mos.	\$	18,500	\$	148,000
		Testing Laboratory	0.5	%			\$	12,118
		Bid Advertisements	1	Is			\$	2,500
		DSA Fees	1	Is	Ş	31,390	Ş	31,390
		Legal	1	Is	\$	10,000	\$	10,000

Misc. Expenses

Grand Total

20,000

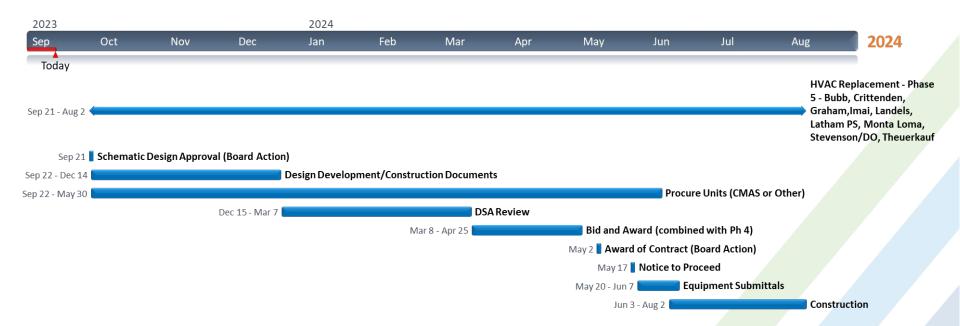
3,656,391

20,000 \$



Schedule

Schedule





Thoughts and Questions