

Paving Phase 3 Project Landels Elementary School

September 21, 2023



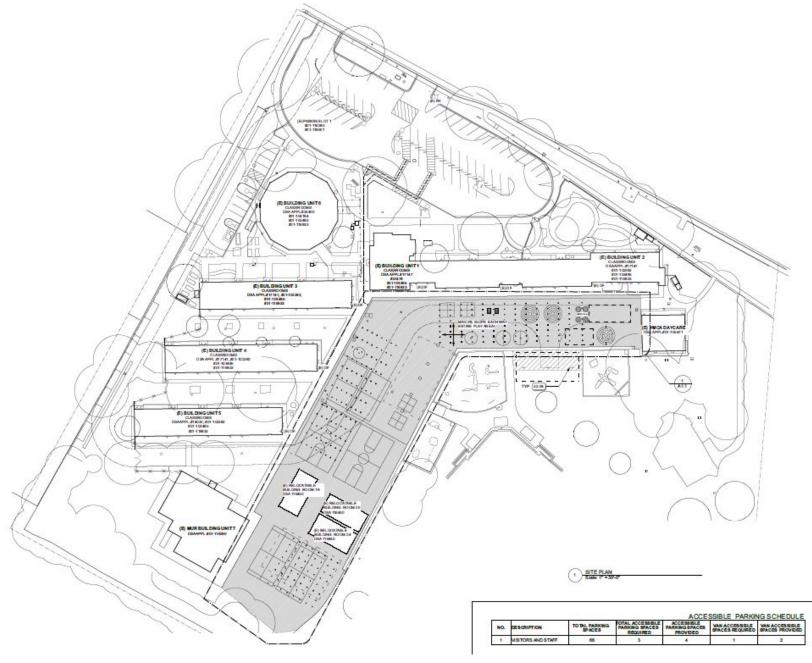
Scope of Work

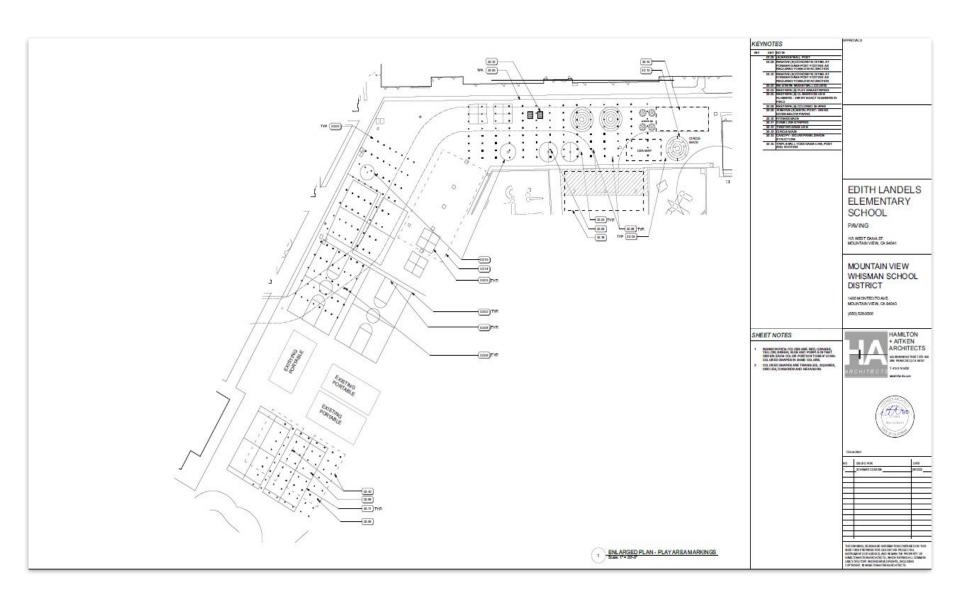
Scope of Work

 Repair and replacement of asphalt paving and striping in playground at Landels Elementary School. Includes adding paving below new solar array for expanded covered eating and student activity area (currently grass below).



Proposed Plans







Proposed Budget

Schematic Design Budget

#	Description	Quantity	Unit	Unit \$	i	Total	
	AC Paving at Playground - Remove and	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111				
	1 Replace	59023	sf	\$	6	\$	354,138
	Demo sod and irrgation and install						
	2 pervious paving	300	sf	\$	25	\$	7,500
	3 Striping	1	lalw	\$	15,000	\$	15,000
	3 Anticipated bid amount	1	l Is			\$	376,638

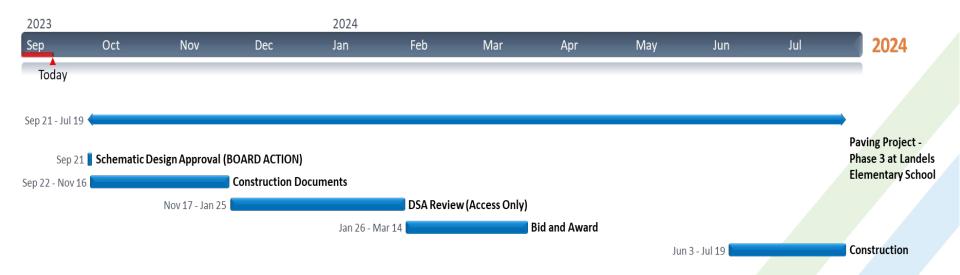
Project Cost

Description Qua	antity		Unit	it Cost		Subtotal
Construction Budget	1	ls			\$	376,638
Design Contingency	10	%			\$	37,664
Construction Contingency	10	%			\$	37,664
Architect Fees	1	ls	\$	-	\$	26,500
Architect Contingency	1	ls			\$	3,013
Architect Reimbursable Expenses	1	ls			\$	795
Blueprinting	1	ls			\$	2,500
Topographic Survey	1	ls	\$	5,000	Ş	5,000
Soils Report & Testing	2	%			\$	7,533
CM Fees	4.5	%			\$	18,644
DSA Inspector	2	mos.	\$	5,500	\$	11,000
Testing Laboratory	1	%			\$	3,766
Bid Advertisements	1	ls			\$	2,500
DSA Fees	1.2	%	\$	451,966	\$	5,424
CEQA	1	ls	\$	1,500	\$	1,500
Legal	1	ls	\$	2,500	\$	2,500
Grand Total					\$	542,640



Schedule

Schedule





Thoughts and Questions