

Information and Data Sharing Repository Document

Mountain View Los Altos Union High School District, Mountain View Whisman School District, and Shoreline Regional Park Community

To the extent possible, the following information and data will be gathered and made available to the elected officials and staff of the three agencies. The purpose of the information is to enhance understanding between the three agencies of each other's needs and interests. Information gathering will be prioritized based on the importance of the contribution to this purpose.

Category A: Growth and Developer Fees				
#	Request	Assigned to	Summary	Link
A1	What is the anticipated timing of housing development in the North Bayshore?	SRPC		
A2	Where were the North Bayshore developer fees set relative to the minimum and maximum identified in the Nexus Study?	SRPC		
A3	What did the financial feasibility analysis that accompanied the Nexus Study conclude?	SRPC		
A4	What is the developer fee structure in the North Bayshore and what are the limitations?	SRPC		
A5	What is the anticipated population growth citywide?	SRPC		

Category B: **Student Enrollment and School Capacity**

#	Request	Assigned to	Summary	Link
B1	What is the anticipated student generation rate associated with planned housing development in Mountain View?	All		
B2	What have been the projections and actuals for student enrollment for the past ten years?	MVLAUHSD MVWSD		
B3	What was the projected vs. actual student enrollment growth related to the San Antonio and El Camino Real Precise Plans?	MVLAUHSD MVWSD		
B4	How does student enrollment compare to citywide population growth and housing unit growth over the past ten years?	SRPC MVLAUHSD MVWSD		
B5	What factors drive enrollment growth and decline?	MVLAUHSD MVWSD		
B6	What assumptions and demographic information did the City use in projecting student generation rates?	SRPC		
B7	How have the new two-story buildings impacted school capacity at MVLA? Are the schools over capacity?	MVLAUHSD		
B8	Can the Districts provide student files, including home addresses for use by a City-hired demographer to develop student generation rates?	MVLAUHSD MVWSD		

Category C: **SRPC History and Legal Status**

#	Request	Assigned to	Summary	Link
C1	Why was the SRPC created?	SRPC		
C2	What was the incorporation/ownership status of the land included in the SRPC at the time of its creation?	SRPC		
C3	Why isn't the SRPC considered an RDA?	SRPC		

Category D: **Permitted Uses of SRPC Funds**

#	Request	Assigned to	Summary	Link
D1	What are the legal uses of SRPC funding?	SRPC		
D2	Can SRPC funds be used for school needs beyond those generated by and benefiting the purpose of the Shoreline Community?	SRPC		
D3	How has the SRPC spent its funds in the past?	SRPC		
D4	How have SRPC funds been spent by the School Districts in the past?	MVLAUHSD MVWSD		

Category E: **SRPC Financials and Needs**

#	Request	Assigned to	Summary	Link
E1	What is the anticipated revenue growth as the North Bayshore is developed?	SRPC		
E2	What are the current SRPC revenues?	SRPC		
E3	What is the current SRPC fund balance?	SRPC		
E4	What are the current SRPC reserves?	SRPC		
E5	What are the projections and actuals for SRPC revenues and expenses for the past five years?	SRPC		
E6	What capital projects have been funded by transfers from the SRPC in the past five years and how much were those transfers?	SRPC		
E7	What are the salaries and benefits associated with the Shoreline? What is the backup documentation illustrating the % of staff time charged to the SRPC, indirect allocations from other funds/cost centers for staff time, and associated calculations?	SRPC		
E8	What are the long-term (25-year) forecasted revenues and expenses of the SRPC?	SRPC		
E9	What would a transition to a “steady state” of more focused SRPC-funded obligations look like?	SRPC		
E10	What are the forecasted SRPC funding obligations related to infrastructure for housing, affordable housing and complete communities?	SRPC		

Category E: **SRPC Financials and Needs**

#	Request	Assigned to	Summary	Link
E11	How much is needed to maintain and expand safe parking in the Shoreline Community?	SRPC		
E12	How much funding is needed for affordable housing?	SRPC		

Category F: **School District Financials and Needs**

#	Request	Assigned to	Summary	Link
F1	What is the per-pupil spending at MVLA, MVWSD? How does this compare to neighboring districts, including Palo Alto, Los Altos, Sunnyvale, Cupertino and others? What cost components do MVLA and MVWSD include in this calculation? Does this result in an “apples to apples” comparison to other districts?	MVLAUHSD MVWSD		
F2	How does Average Daily Attendance impact MVLA and MVWSD funding?	MVLAUHSD MVWSD		
F3	How much revenue do the Districts get from the State vs. local taxes?	MVLAUHSD MVWSD		
F4	Are the Districts anticipating a change to their basic aid status?	MVLAUHSD MVWSD		
F5	How is spending per pupil anticipated to change as a result of citywide housing and commercial development?	MVLAUHSD MVWSD		

Category F: **School District Financials and Needs**

#	Request	Assigned to	Summary	Link
F6	What would spending per pupil be if the Districts were receiving SRPC funds in the amount of their full TRA?	MVLAUHSD MVWSD		
F7	How have the Districts' operating budgets changed over the past 10 years?	MVLAUHSD MVWSD		
F8	What are the projections and actuals of revenues and expenditures for each school district for the past five years?	MVLAUHSD MVWSD		
F9	How do the school districts compare to other districts with regard to financial data (revenues, expenditures, etc.)?	MVLAUHSD MVWSD		
F10	What are the Districts' current reserves?	MVLAUHSD MVWSD		
F11	What does MVWSD anticipate will be the financial impact of transitional kindergarten? Is State funding available? Does this apply to MVWSD as a basic aid district?	MVWSD		
F12	What options are there for the City to join the Districts in advocating for school capacity and funding needs to benefit Mountain View children?	City MVLAUHSD MVWSD		
F13	MVWSD has stated various needs. What is the funding shortfall to meet all of these needs?	MVWSD		

Category F: **School District Financials and Needs**

#	Request	Assigned to	Summary	Link
F14	How much revenue does MVWSD receive from its lease of school sites? When do the lease terms end?	MVWSD		
F15	How much revenue do the Districts receive from parcel taxes? Donations (foundations, PTA, etc.)? How does this compare to Palo Alto, Los Altos, Sunnyvale, Cupertino, other neighboring districts?	MVLAUHSD MVWSD		
F16	Are any MVLA schools Title 1 and do they receive Title 1 funding?	MVLAUHSD		

Category G: **Other**

#	Request	Assigned to	Summary	Link
G1	What are some models for schools in denser, more urban environments?	MVLAUHSD MVWSD		
G2	How large is the Whisman site? Could MVWSD accommodate the Chinese and German Schools at Monte Loma and build a denser school on the Whisman site?	MVWSD		
G3	What is the current count of unhoused children and families in each District?	MVLAUHSD MVWSD		
G4	How do neighboring cities' support for services of benefit to schools compare to Mountain View's support for SROs, Safe Routes to Schools, school crossing	City MVLAUHSD MVWSD		

Category G: **Other**

#	Request	Assigned to	Summary	Link
	guards, afterschool programs, low-to-no cost provision of City land?			
G5	Can Google move its preschool to next to Vargas? Could transitional kindergarten move into the vacated space?	MVWSD		