

|   | 2022-23 Calculations          |              |                     | 2023-24 Calculations          |              |                     |
|---|-------------------------------|--------------|---------------------|-------------------------------|--------------|---------------------|
|   | Extracted Data                | Adjustments* | Entered Data/Totals | Extracted Data                | Adjustments* | Entered Data/Totals |
| <b>A. PRIOR YEAR DATA</b>   | <b>2021-22 Actual</b>         |              |                     | <b>2022-23 Actual</b>         |              |                     |
| 2021-22 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)  |                               |              |                     |                               |              |                     |
| 1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT<br>(Preload/Line D11, PY column)   | 59,115,922.55                 |              | 59,115,922.55       |                               |              | 66,180,804.29       |
| 2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)   | 4,270.63                      |              | 4,270.63            |                               |              | 4,265.07            |
| <b>ADJUSTMENTS TO PRIOR YEAR LIMIT</b>  | <b>Adjustments to 2021-22</b> |              |                     | <b>Adjustments to 2022-23</b> |              |                     |
| 3. District Lapses, Reorganizations and Other Transfers   |                               |              |                     |                               |              |                     |
| 4. Temporary Voter Approved Increases   |                               |              |                     |                               |              |                     |
| 5. Less: Lapses of Voter Approved Increases   |                               |              |                     |                               |              |                     |
| 6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT<br>(Lines A3 plus A4 minus A5)   |                               |              | 0.00                |                               |              | 0.00                |
| 7. ADJUSTMENTS TO PRIOR YEAR ADA<br>(Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above) |                               |              |                     |                               |              |                     |
| <b>B. CURRENT YEAR GANN ADA</b>   | <b>2022-23 P2 Report</b>      |              |                     | <b>2023-24 P2 Estimate</b>    |              |                     |
| 2022-23 data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district)                                |                               |              |                     |                               |              |                     |
| 1. Total K-12 ADA (Form A, Line A6)   | 4,265.07                      |              | 4,265.07            | 4,495.00                      |              | 4,495.00            |
| 2. Total Charter Schools ADA (Form A, Line C9)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)  |                               |              | 4,265.07            |                               |              | 4,495.00            |
| <b>C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>   | <b>2022-23 Actual</b>         |              |                     | <b>2023-24 Budget</b>         |              |                     |
| TAXES AND SUBVENTIONS (Funds 01, 09, and 62)  |                               |              |                     |                               |              |                     |
| 1. Homeowners' Exemption (Object 8021)  | 228,144.88                    |              | 228,144.88          | 228,000.00                    |              | 228,000.00          |
| 2. Timber Yield Tax (Object 8022)   | 581.71                        |              | 581.71              | 1,400.00                      |              | 1,400.00            |
| 3. Other Subventions/In-Lieu Taxes (Object 8029)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 4. Secured Roll Taxes (Object 8041)   | 64,550,005.60                 |              | 64,550,005.60       | 66,356,720.00                 |              | 66,356,720.00       |
| 5. Unsecured Roll Taxes (Object 8042)   | 4,227,088.58                  |              | 4,227,088.58        | 3,900,000.00                  |              | 3,900,000.00        |
| 6. Prior Years' Taxes (Object 8043)   | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 7. Supplemental Taxes (Object 8044)   | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |

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| 9. Penalties and Int. from Delinquent Taxes (Object 8048)   | 0.00                 |              | 0.00                 | 0.00                 |              | 0.00                 |
| 10. Other In-Lieu Taxes (Object 8082)   | 0.00                 |              | 0.00                 | 0.00                 |              | 0.00                 |
| 11. Comm. Redevelopment Funds (objects 8047 & 8625)   | 28,120.16            |              | 28,120.16            | 28,120.00            |              | 28,120.00            |
| 12. Parcel Taxes (Object 8621)  | 2,912,564.73         |              | 2,912,564.73         | 2,928,704.00         |              | 2,928,704.00         |
| 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)   | 0.00                 |              | 0.00                 | 0.00                 |              | 0.00                 |
| 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)            | 0.00                 |              | 0.00                 | 0.00                 |              | 0.00                 |
| 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)  |                      |              |                      |                      |              |                      |
| 16. TOTAL TAXES AND SUBVENTIONS<br>(Lines C1 through C15)   | 71,946,505.66        | 0.00         | 71,946,505.66        | 73,442,944.00        | 0.00         | 73,442,944.00        |
| OTHER LOCAL REVENUES (Funds 01, 09, and 62)   |                      |              |                      |                      |              |                      |
| 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)            | 0.00                 |              | 0.00                 | 0.00                 |              | 0.00                 |
| 18. TOTAL LOCAL PROCEEDS OF TAXES<br>(Lines C16 plus C17)   | 71,946,505.66        | 0.00         | 71,946,505.66        | 73,442,944.00        | 0.00         | 73,442,944.00        |
| <b>EXCLUDED APPROPRIATIONS</b>  |                      |              |                      |                      |              |                      |
| 19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts) |                      |              | 791,502.00           |                      |              | 925,043.00           |
| 19b. Qualified Capital Outlay Projects  |                      |              |                      |                      |              |                      |
| 19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)                         | 5,875,300.02         |              | 5,875,300.02         | 6,292,040.00         |              | 6,292,040.00         |
| OTHER EXCLUSIONS  |                      |              |                      |                      |              |                      |
| 20. Americans with Disabilities Act   |                      |              |                      |                      |              |                      |
| 21. Unreimbursed Court Mandated Desegregation Costs   |                      |              |                      |                      |              |                      |
| 22. Other Unfunded Court-ordered or Federal Mandates  |                      |              |                      |                      |              |                      |
| 23. TOTAL EXCLUSIONS (Lines C19 through C22)  | 5,875,300.02         | 0.00         | 6,666,802.02         | 6,292,040.00         | 0.00         | 7,217,083.00         |
| <b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>  |                      |              |                      |                      |              |                      |
| 24. LCFF - CY (objects 8011 and 8012)   | 4,661,835.00         |              | 4,661,835.00         | 4,623,721.00         |              | 4,623,721.00         |
| 25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)  | 0.00                 |              | 0.00                 | 0.00                 |              | 0.00                 |
| 26. TOTAL STATE AID RECEIVED<br>(Lines C24 plus C25)  | 4,661,835.00         | 0.00         | 4,661,835.00         | 4,623,721.00         | 0.00         | 4,623,721.00         |
| <b>DATA FOR INTEREST CALCULATION</b>  |                      |              |                      |                      |              |                      |
| 27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)   | 113,901,529.50       |              | 113,901,529.50       | 107,017,011.50       |              | 107,017,011.50       |
| 28. Total Interest and Return on Investments<br>(Funds 01, 09, and 62; objects 8660 and 8662)                   | 608,681.40           |              | 608,681.40           | 384,478.00           |              | 384,478.00           |

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| <b>D. APPROPRIATIONS LIMIT CALCULATIONS</b>  | <b>2022-23 Actual</b> |              |                      | <b>2023-24 Budget</b> |              |                      |
| <b>PRELIMINARY APPROPRIATIONS LIMIT</b>  |                       |              |                      |                       |              |                      |
| 1. Revised Prior Year Program Limit (Lines A1 plus A6)   |                       |              | 59,115,922.55        |                       |              | 66,180,804.29        |
| 2. Inflation Adjustment  |                       |              | 1.0755               |                       |              | 1.0444               |
| 3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)                                       |                       |              | 0.9987               |                       |              | 1.0539               |
| 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)   |                       |              | 63,496,521.78        |                       |              | 72,844,758.61        |
| <b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>   |                       |              |                      |                       |              |                      |
| 5. Local Revenues Excluding Interest (Line C18)  |                       |              | 71,946,505.66        |                       |              | 73,442,944.00        |
| 6. Preliminary State Aid Calculation   |                       |              |                      |                       |              |                      |
| a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)         |                       |              | 511,808.40           |                       |              | 539,400.00           |
| b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)                           |                       |              | 0.00                 |                       |              | 4,623,721.00         |
| c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)  |                       |              | 511,808.40           |                       |              | 4,623,721.00         |
| 7. Local Revenues in Proceeds of Taxes   |                       |              |                      |                       |              |                      |
| a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])                                |                       |              | 389,292.25           |                       |              | 281,479.90           |
| b. Total Local Proceeds of Taxes (Lines D5 plus D7a)   |                       |              | 72,335,797.91        |                       |              | 73,724,423.90        |
| 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero) |                       |              | 511,808.40           |                       |              | 4,623,721.00         |
| 9. Total Appropriations Subject to the Limit   |                       |              |                      |                       |              |                      |
| a. Local Revenues (Line D7b)   |                       |              | 72,335,797.91        |                       |              |                      |
| b. State Subventions (Line D8)   |                       |              | 511,808.40           |                       |              |                      |
| c. Less: Excluded Appropriations (Line C23)  |                       |              | 6,666,802.02         |                       |              |                      |
| d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)  |                       |              | 66,180,804.29        |                       |              |                      |
| <b>10. Adjustments to the Limit Per Government Code Section 7902.1</b><br>(Line D9d minus D4)  |                       |              | 2,684,282.52         |                       |              |                      |
| <b>SUMMARY</b>   |                       |              |                      |                       |              |                      |
| <b>11. Adjusted Appropriations Limit</b><br>(Lines D4 plus D10)  |                       |              | 66,180,804.29        |                       |              | 72,844,758.61        |
| <b>12. Appropriations Subject to the Limit</b><br>(Line D9d)   |                       |              | 66,180,804.29        |                       |              |                      |

