

## Education Protection Account (EPA) Funding

Pursuant to Article XIII, Section 36 of the California Constitution, school districts, county offices of education, and community college districts are required to determine how the monies received from the Education Protection Account (EPA) are spent in the school or schools within its jurisdiction, provided that the governing board makes the spending determinations in an open session of a public meeting.

There is also a requirement that the district must annually post on its website an accounting of how much money was received from EPA, and how that money was spent.

Please see below the FY 2022-2023 EPA estimated actuals, and FY 2023-2024 budget adoption for the Mountain View Whisman School District.

**FY 2022-2023**

**Estimated Actuals: July 1, 2022 - June 30, 2023**

**FY 2022-2023**

**Budget Adoption: July 1, 2023 - June 30, 2024**

**Fund 010, Resource 1400 Education Protection Account (EPA)**

Description	Object Codes	2022-2023 Estimated Actuals	2023-2024 Budget Adoption
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		947,292	909,264
Revenue Limit Sources		947,292	909,264
<b>TOTAL AVAILABLE</b>		947,292	909,264
<b>EXPENDITURES (Objects 1000-3999)</b>			
Instruction-Teacher's Salaries	1000-1999	627,207	589,180
State Teachers Retirement System (STRS)	3101	109,798	109,798
Medicare	3321	9,637	9,637
Health & Welfare	3401	188,613	188,613
Unemployment Insurance	3501	332	332
Worker's Comp	3601	11,704	11,704
<b>TOTAL EXPENDITURES</b>		947,292	909,264
<b>BALANCE (Total Available minus Total Expenditures)</b>		0.00	0.00