

Mountain View Whisman School District

Transportation Plan

2022-23

The first year's plan due in April 2023 is intended to address both the current transportation program in 2022-23 fiscal/school year and the plan describing the prioritized transportation services it will offer to its identified pupils in the 2023-24 fiscal/school year. The requirement to have plan addressing two years would just a one-time nuance and future year plans would address updates to and primarily about the following fiscal/school year.

Transportation Services:

1. The Governing Board desires to provide for the safe and efficient transportation of students to and from school as necessary to ensure student access to the educational program, promote regular attendance and reduce tardiness. The extent to which the district provides for transportation services shall depend upon student and community needs and a continuing assessment of financial resources. The Superintendent or designee shall design transportation routes and stops to promote the safety of students and maximum efficiency in the use of buses.

Students shall be eligible for transportation service to and from school if the distance between their school-established bus stop and the school is beyond the minimum listed below:

For elementary school students: Grades K-5: one mile

The Superintendent or designee may authorize transportation within walking distance when safety problems or hazards exist.

StudentNo charge shall be made for any transportation of students whose individualized education program requires transportation or whose parents/guardians are determined indigent pursuant to administrative regulations.s who attend a school outside their attendance area may be eligible for transportation services in accordance with Board policy.

Students who attend a school outside their attendance area may be eligible for transportation services in accordance with Board policy.

Based on board direction, staff will continue to explore the feasibility of providing transportation to choice programs.

2. The district shall provide home-to-school transportation and additional transportation services as needed for students with disabilities as specified in their individualized education program, Section 504 plan, and eligible homeless youth. The Superintendent or designee shall arrange transportation schedules so that students with disabilities do not spend an excessive amount of time on buses compared to other students. Arrivals and departures shall not reduce the length of the school day for these students except as may be prescribed on an individual basis.

3. No charge shall be made for any transportation of students whose individualized education program require transportation or whose parents/guardians are determined indigent pursuant to administrative regulations.

Consultations:

The District consulted with administrators, staff, the City of Mountain View, The Bay Area Quality Management District, and parents regarding our transportation plan. The Bay Area Air Quality Management District provided information on periodic funding opportunity to electrify our fleet. Parents are interested more options for field trip transportation and offering more transportation to reduce the number of cars on the road. Additionally, in an effort to reduce barriers to attend choice programs district staff is looking into providing transportation to Stevenson and Mistral.

TRANSPORTATION REIMBURSEMENT BUDGET 2022-2023

Reimbursement Revenue Calculation

Total 2021-22 Transportation Expenses (Function 3600)	1,053,042.00
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110 7150 Function 3600)	-
Estimated 60% Reimbursement	631,825.20
Less 2021-22 Transportation add-on (from LCFF Calculator)	482,515.00

Total Reimbursement Revenue (Object 8590, Resource 0000) 149,310.20

Resource Code 3600 Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	528,853.00
3000-3999 - Employee Benefits	263,582.00
4000-4999 - Books and Supplies	43,515.00
5000-5999 - Services and other Operating Expenditures	217,092.00
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-

Total Expenditures 1,053,042.00

Board Approval Date: *(must be on or before April 1, 2023)*

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

BALANCE (Total Available minus Total Expenditures and Other Financing Uses) **(903,731.80)**

Mountain View Whisman School District

Transportation Plan

2023-24

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TRANSPORTATION REIMBURSEMENT BUDGET 2023-2024

Revenue Calculation

Total 2022-23 Transportation Expenses (Function 3600)	1,256,337.00
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110 7150 Function 3600)	-
Estimated 60% Reimbursement	753,802.20
Less 2022-23 Transportation add-on (from LCFF Calculator)	155,078.00

Total Revenue (Object 8590, Resource 0000) 598,724.20

Resource Code 3600 Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	591,292.00
3000-3999 - Employee Benefits	313,701.00
4000-4999 - Books and Supplies	52,400.00
5000-5999 - Services and other Operating Expenditures	298,944.00
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-

Total Expenditures 1,256,337.00

Board Approval Date: *(must be on or before April 1, 2023)*

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

BALANCE (Total Available minus Total Expenditures and Other Financing Uses) (657,612.80)