

# The School Plan for Student Achievement

**School:** Benjamin Bubb Elementary  
**CDS Code:** 43 69591 6047955  
**District:** Mountain View Whisman  
**Principal:** Cyndee Nguyen  
**Revision Date:** November 17, 2022

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

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**The District Governing Board approved this revision of the SPSA on November 17, 2022.**

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## District Mission and Vision

Mission: We inspire, prepare and empower every student

Vision: Every student, family, staff and community member is engaged and committed to learning in a collaborative, diverse and innovative partnership

## District Values and Beliefs

We believe:

- Students and learning are at the center of all we do.
- Students thrive when presented with well-balanced, joyful learning experiences that challenge their academic, social, and emotional needs.
- Our diversity is a strength that builds students' capacities to be globally competent and culturally responsive citizens.
- Strong partnerships with students, families, educators, and the community are the foundation for creating an excellent education for each individual student.
- Learning experiences should engage students in academic excellence while building a collaborative community.
- Every student has a dynamic learner profile that must be considered when creating personalized learning experiences.
- Clear policies, procedures and responsible resource management support an effective school system.
- High expectations and continuous learning combined with a respectful and safe community create a positive educational environment.
- Modeling innovation and curiosity supports creativity and adaptability for learners.
- Students desire experiences that inspire, challenge, and build creativity and curiosity.
- Our backgrounds, life experiences, and aspirations are a strength of our community.

## School Profile

### GOAL 1: ACADEMIC ACHIEVEMENT: ENGLISH LANGUAGE ARTS

By June 2023, there will be:

- a 2-percentage point increase (from 82% to 84%) in the number of students meeting or exceeding standards in English Language Arts as measured by CAASPP (3-5)
  - \*a 1-percentage point increase (from 91% to 92%) for Asian students,
  - \*a 1-percentage point increase (from 91% to 92%) for White students,
  - \*a 6-percentage point increase (from 45% to 51%) for Hispanic students,
  - \*a 6-percentage point increase (from 42% to 48%) for socioeconomically disadvantaged students,
  - \*a 7-percentage point increase (from 30% to 37%) for students with disabilities,
  - \*a 1-percentage point increase (from 89% to 90%) for English-only students, and
- a 5-percentage point increase (from 72% to 75%) in the number of students meeting or exceeding their yearly growth targets in Reading as measured by the Annual Typical Growth on i-Ready diagnostic assessments (K-5)
  - \*a 2-percentage point increase (from 80% to 82%) for Asian students,
  - \*a 3-percentage point increase (from 73% to 76%) for White students,
  - \*a 4-percentage point increase (from 57% to 61%) for Hispanic students,
  - \*a 4-percentage point increase (from 58% to 62%) for socioeconomically disadvantaged students,
  - \*a 3-percentage point increase (from 70% to 73%) for students with disabilities, and
  - \*a 3-percentage point increase (from 73% to 76%) for English-only students.

Key Strategies:

Core Instructional Changes:

\*Adjusting Response to Instruction (RTI)

\*iReady Instructional Program

\*Integrated ELD

- \*Designated ELD
- \*Data Review Meetings and Universal Data Protocol Cycles
- \*WIN (What I Need) Time
- \*Differentiation
- \*Public Presentations of Learning
- \*Personalized Professional Development

## GOAL 2: ACADEMIC ACHIEVEMENT: MATH

By June 2023, there will be:

- a 2-percentage point increase (from 81% to 83%) in the number of students meeting or exceeding standards in Math as measured by CAASPP (3-5),
  - \*maintain at for Asian students,
  - \*a 1-percentage point increase (from 89% to 90%) for White students,
  - \*a 6-percentage point increase (from 39% to 45%) for Hispanic students,
  - \*a 6-percentage point increase (from 38% to 44%) for socioeconomically disadvantaged students,
  - \*a 8-percentage point increase (from 21% to 29%) for students with disabilities,
  - \*a 1-percentage point increase (from 86% to 87%) for English-only students, and
- a 3-percentage point increase (from 69% to 72%) in the number of students meeting or exceeding their yearly growth targets in Math as measured by the Annual Typical Growth on i-Ready diagnostic assessments (K-5)
  - \*a 2-percentage point increase (from 77% to 79%) for Asian students,
  - \*a 3-percentage point increase (from 72% to 75%) for White students,
  - \*a 5-percentage point increase (from 47% to 52%) for Hispanic students,
  - \*a 5-percentage point increase (from 52% to 57%) for socioeconomically disadvantaged students
  - \*a 5-percentage point increase (from 50% to 55%) for students with disabilities, and
  - \*a 3-percentage point increase (from 71% to 74%) for English-only students

Key Strategies:

Core Instructional Changes:

- \*Adjusting Response to Instruction (RTI)
- \*iReady Instructional Program
- \*Integrated ELD
- \*Designated ELD
- \*Data Review Meetings and Universal Data Protocol Cycles
- \*WIN (What I Need) Time
- \*Differentiation
- \*Public Presentations of Learning
- \*Personalized Professional Development

## GOAL 3: ACADEMIC ACHIEVEMENT: ENGLISH LANGUAGE LEARNERS

By June 2023:

- 100% of all English Learners that score a Level 4 on the ELPAC will reclassify and the percentage of English Learners scoring at least one overall level higher (or maintaining a 4) as compared to the previous year will increase from 54% to 58.6%,
- the percentage of students who are At-Risk of becoming a Long Term English Learner (LTEL) scoring at least one overall level higher (or maintaining a 4) will increase from 14% to 22.6%, and
- there will be a 1-percentage point increase (from 93% to 94%) in the number of RFEP (reclassified fluent English proficient) students meeting or exceeding standards in English Language Arts as measured by the CAASPP.

Key Strategies:

Core Instructional Changes:

\*iReady Instructional Program

\*Integrated ELD (focus on lesson preparation, key vocabulary, and feedback)

\*Designated ELD Learning Cycles (pre-assessment, targeted instructions, post-assessment)

\*Learning A-Z ELL edition materials

\*Data Review Meetings

\*RFEP Monitoring

Newcomer English Learner groups

Individual English Learner student-parent-school progress meetings

Family Engagement and Education

Interpretation/Translation

Personalized Professional Development

GOAL 4: SOCIAL EMOTIONAL HEALTH AND WELLNESS

By June 2023, there will be:

- a 2.3-percentage point increase (from 77% to 79.3%) in the number of families who agree or strongly agree their students receive the social emotional support that they need, and
- a 3.2-percentage point increase (from 68% to 71.2%) in the number of students who who agree or strongly agree that the school focuses on students' character, as measured by the district Local Control Accountability Plan (LCAP) survey.

Key Strategies:

Welcome Week and Revisit Days

Positive Behavior Supports, BUBB Way, and Cub Kudos

Weekly morning meetings

Structured recess games and activities

Student leadership

Classroom-home communication

Schoolwide Social Emotional Learning programs

Regular student-teacher check ins

Public Presentations of Learning

GOAL 5: INCLUSIVE AND WELCOMING CULTURE

By June 2023:

- the Average Daily Attendance rate will be at least 97%,
- the average chronic absenteeism rate for subgroups will decrease by 0.8% from 8.14% to 7.33% based on District Chronic Absenteeism data, and
- there will be a 1.5-percentage point increase (from 85% to 86.5%) in the number of parents who agree or strongly agree with the statement "My school creates a welcoming environment for all families" as measured by the annual LCAP/Climate Survey.

Key Strategies:

Principal's Coffees

Weekly morning meetings

Social media posts

Classroom newsletters/communication at least 2 times a month

School Attendance Review Team (SART) procedures

Family Events

Interpretation/Translation

Parent University Extension Series

## Comprehensive Needs Assessment Components

### Data Analysis

Please refer to the School and Student Performance Data section where an analysis is provided.

### Analysis of Current Instructional Program

In conjunction with the needs assessments, the categories below may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

### Standards, Assessment, and Accountability

#### 1. Use of state and local assessments to modify instruction and improve student achievement

At Bubb Elementary School, staff is committed to providing students with a high quality education. Teachers use California State Standards (CSS) to guide their instruction in English Language Arts and Mathematics and Next Generation Science Standards (NGSS) in science. In order to monitor students' progress, teachers administer curriculum-embedded assessments and iReady assessments, and modify their instruction to meet students' needs. Teachers regularly collaborate with grade level colleagues to analyze student achievement data and identify strengths and weaknesses. Teachers and staff also utilize the district's Universal Data Protocol to analyze and act on data. Based on this information, teachers develop goals for their students and work with their colleagues and school administration to monitor students' attainment of these goals.

In Spring 2022, teachers across California administered the Smarter Balanced Assessment Consortium (SBAC) tests, which are a part of the California Assessment of Student Progress and Performance (CAASPP). Bubb staff use this data to measure student growth, analyze instructional programs, and create continuous improvement goals. Teachers also administered the iReady Diagnostic tests in the fall, winter, and spring of 2021-22. February 2022, teachers, staff, parents, and 5th grade students took a district Local Control Accountability Plan (LCAP) survey, which Bubb staff used as data from which to create goals.

Teachers continue to use curriculum adopted by the Mountain View Whisman School District (Eureka Math, Benchmark Advance, TCI Social Studies, TCI science). Teachers also administer district benchmark assessments and analyze results in order to monitor student progress and inform instruction.

## 2. Use of data to monitor student progress on curriculum-embedded assessments and modify instruction

Teachers at Bubb Elementary regularly review data from curriculum-embedded assessments, iReady, and benchmark assessments during weekly collaboration meetings and monthly data review meetings. Based on data, instruction is modified through strategies such as reteaching, small group instruction, blended learning, Response to Instruction (RTI), What I Need (WIN) time cross-grade level rotations, and Designated ELD.

RTI at Bubb means targeted instruction in language arts and math through Second Chance Teaching. Towards the end of each 3-5 week unit, students are assessed for their level of understanding. Based on the assessment, students are placed into a Second Chance Teaching group—either to receive additional instruction so that they can master that unit's standards, or additional instruction and enrichment so that they can delve deeper into the unit's standards. Two STEAM teachers provide two periods of hands-on Science while the classroom teacher provides two periods of Second Chance Teaching with their classroom each week, for both enrichment and intervention for students. By the end of each week, each Bubb student will have participated in daily first initial teaching in language arts and two periods of Second Chance Teaching with their classroom teacher, and two periods of science. We used this Second Chance Teaching model with our students last year for language arts and found many positive benefits: we noticed that more students in the lower grades were meeting standards on foundational literacy skills than in the past years, students were developing a more positive academic mindset, and teachers were able to get to know all their students at a deeper level.

During WIN time, students across grades 1-2 and across grades 3-5 regroup and learn with new classmates and a new teacher. The groupings are based on assessment data and are adjusted each trimester:

\*English Learners receive Designated English Language Development (D-ELD). All English Learners took a language screening assessment at the beginning of the year. Staff used the screener data, in conjunction with the English Learner Proficiency Assessments for California (ELPAC) data, to create targeted instruction. During D-ELD, teachers teach 3-5 week cycles focused on a language skill, with a pre-assessment, targeted lesson and language objectives, and a post assessment.

\*Non-English Learners who did not meet proficiency on phonics on their i-Ready assessment were given a phonics screener and then receive targeted phonics instruction.

\*All other non-English Learners were placed in cross-grade level groups based on i-Ready data for targeted vocabulary development. The instructional focus of these groups may change in trimesters 2 and 3 based on data.

This year, in addition to Second Chance Teaching, students will be using the iReady Instructional program for personalized learning to meet their identified needs. Students will receive pinpointed, targeted instruction at their level. Teachers monitor iReady data weekly and will intervene when a student is unable to grasp the concepts through iReady.

## Staffing and Professional Development

### 3. Status of meeting requirements for highly qualified staff (ESEA)

Based on the new laws associated with the Every Student Succeeds Act and California's new state assignment accountability system, Districts must identify the number of teachers that are in the following categories: 1. Misassigned (teaching without the appropriate credential) 2. Out of Field (teaching with a limited permit) 3. Ineffective (has taught less than 3 years). Bubb Elementary school has 2 misassigned (intern) teachers, no out of field teachers, and 3 teachers in their first two years of teaching. All other teachers are considered "highly qualified". There is one teacher who is currently participating in the new teacher Induction program administered by Mountain View Whisman School District personnel and two teachers participating in the Education Program for Inclusive Classrooms (EPIC) intern program administered by Santa Clara County Office of Education and supported by MVWSD personnel.

Teachers in Mountain View Whisman School District have been provided with ongoing professional learning on administering SBE-adopted instructional materials. Bubb teachers also participated in district provided professional development focused on building teacher knowledge and capacity with Differentiation, Equity, and Health and Wellness. Teachers participate in site-based professional learning on CSS aligned instructional strategies, Designated and Integrated ELD, school safety, and social emotional learning. At Bubb, teachers are frequently provided with opportunities to collaborate with their colleagues during staff meetings and collaboration meetings. District instructional coaches regularly meet with Bubb staff members to help improve teaching practices, including providing assistance on administering SBE-adopted instructional materials, classroom climate, and English Language Development strategies.

4. Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches)

Teachers at Bubb Elementary participate in many professional development opportunities to improve their instructional practices. We provide training through staff development days and staff meetings. Ongoing support is provided through peer coaching.

For the 2022-23 school year, the emphasis for professional development and coaching will be on:

- \*Data-based decision making (universal data protocol, RTI, WIN time and Designated ELD),
- \*Academic challenge and support for all students (SIOP/Integrated-ELD, Public Presentations of Learning, Differentiation), and
- \*Social emotional learning and support.

Bubb student data shows that English learners perform at a lower level than their English fluent peers on benchmark and state assessments and student achievement data suggests that some students continue to have unfinished learning due to the global pandemic and distance learning, while other students continue to exceed standards.

5. Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve)

Teachers share effective practices with colleagues to create an environment of continuous growth, celebration, and academic excellence. Staff works to ensure there is an alignment of curriculum to content standards. All students are provided with grade level standards-based adopted curriculum. Our staff embraces life-long learning with professional learning to enhance application of research-based strategies to implement grade level curriculum.

Our master schedule was designed to provide for the recommended instructional minutes in language arts and mathematics and the required instructional minutes for physical education and English Language Development. It was also designed to maximize mainstreaming opportunities for students in our special day classes. The master schedule allows for dedicated Tier 2 intervention periods in every grade level. In addition, targeted students receive additional support during the school day.

Opportunity and Equal Educational Access

6. Services provided by the regular program that enable underperforming students to meet standards

At Bubb Elementary, all students have the opportunity to be successful. In all of our classrooms, teachers use research-based educational practices to ensure students attain academic success. Teachers regularly monitor students' progress to identify students who are struggling to attain grade level standards and those who have already mastered standards. In order to assist these students, teachers use the resources available in the SBE-adopted instructional materials. Students who are performing below grade level in reading are provided services by classroom teachers during the Second Chance Teaching (RTI) block and WIN time.



## Parental Involvement

### 7. Resources available from family, school, district, and community to assist under-achieving students

The parents of Bubb Elementary School are an integral part to our continued success. Parents regularly participate in committees and events such as School Site Council, Parent Teacher Association, English Learner Advisory Committee, Principal Coffees, Back to School Night, Open House, Scholastic Book Fair, Family Events (Science and Math Nights, Outdoor Movie Nights, International Potluck, etc.), Walkathon, Read a Thon, and parent-teacher-student conferences. Teachers, Principal, the At Risk Intervention Supervisor (ARIS) and the School and Community Engagement Facilitator (SCEF) reach out to parents of students who are struggling to provide them with additional resources. The SCEF conducts regular home visits of targeted families. Several school personnel are bilingual and help interpret to enable our Spanish-speaking parents to participate in school activities and to communicate with school staff. We have a Spanish translator on staff to translate parent-home communication. Mentor Tutor Connection provides one on one tutoring with targeted students.

### 8. Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

Bubb School does not receive federal funding.

## Funding

### 9. Services provided by categorical funds that enable underperforming students to meet standards

Each year, Bubb Elementary's School Site Council evaluates the progress of our students and allocates funds to help underperforming students meet state standards. At Bubb, funds have been used to purchase additional materials and supplies, acquire additional technology equipment and programs, and help improve parental engagement. Bubb also receives donations through the Parent Teacher Association to support school day and after school enrichment programs.

Each site has been allocated \$120 per student to use this year to support student needs that have resulted from the pandemic and distance learning. Program 201 funds do not rollover and must be spent on this year's students. Program 201 funds are used to support areas identified in site's needs assessment including after school learning support and social emotional learning.

## **Description of Barriers and Related School Goals**

As we analyzed our data and our program last year, we realized that an area of need was providing remediation for our struggling students, additional practice for on level students, and enrichment for above grade level students. Our previous Response to Instruction model provided targeted second chance teaching of grade level content, but did not build in for remediation of prerequisite skills. In this year's site plan, we have action items to revise our RTI system so that it is more individualized (through the use of iReady and teacher intervention), flexible, and addresses unfinished learning from the previous school years affected by the global pandemic. In addition to RTI time, we added an additional WIN time block, in which students receive Designated ELD, phonics instruction, or math/reading enrichment based on their data.

## School and Student Performance Data

### CAASPP Results (All Students)

#### English Language Arts/Literacy

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with Scores			% of Enrolled Students Tested		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	88	65	73	88	0	73	88	0	73	100	0.0	100.0
Grade 4	90	72	64	88	0	63	88	0	63	97.8	0.0	98.4
Grade 5	82	64	63	82	0	62	82	0	62	100	0.0	98.4
All Grades	260	201	200	258	0	198	258	0	198	99.2	0.0	99.0

The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

#### 2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	2503.0		2509.9	61.36		65.75	22.73		13.70	7.95		8.22	7.95		12.33
Grade 4	2534.6		2558.5	60.23		71.43	17.05		11.11	7.95		4.76	14.77		12.70
Grade 5	2574.3		2595.7	56.10		64.52	21.95		19.35	12.20		3.23	9.76		12.90
All Grades	N/A	N/A	N/A	59.30		67.17	20.54		14.65	9.30		5.56	10.85		12.63

#### 2019-20 Data:

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Reading									
Demonstrating understanding of literary and non-fictional texts									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	61.36		53.42	31.82		38.36	6.82		8.22
Grade 4	56.82		57.14	31.82		36.51	11.36		6.35
Grade 5	54.88		56.45	31.71		33.87	13.41		9.68
All Grades	57.75		55.56	31.78		36.36	10.47		8.08

#### 2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Writing Producing clear and purposeful writing									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	44.32		53.42	47.73		31.51	7.95		15.07
Grade 4	50.00		50.79	32.95		38.10	17.05		11.11
Grade 5	51.22		46.77	41.46		40.32	7.32		12.90
All Grades	48.45		50.51	40.70		36.36	10.85		13.13

2019-20 Data:

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Listening Demonstrating effective communication skills									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	50.00		28.77	45.45		61.64	4.55		9.59
Grade 4	42.05		39.68	50.00		49.21	7.95		11.11
Grade 5	43.90		29.03	47.56		64.52	8.54		6.45
All Grades	45.35		32.32	47.67		58.59	6.98		9.09

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Research/Inquiry Investigating, analyzing, and presenting information									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	53.41		53.42	37.50		38.36	9.09		8.22
Grade 4	46.59		52.38	43.18		41.27	10.23		6.35
Grade 5	50.00		58.06	41.46		29.03	8.54		12.90
All Grades	50.00		54.55	40.70		36.36	9.30		9.09

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

**Conclusions based on this data:**

1. Listening and Research/Inquiry are relative areas of strength, indicating that it is important to continue provide students opportunities to gather data from multiple sources and work on collaborative research and/or inquiry projects.
2. Writing is an area of relative weakness, supporting the need for additional staff development.

## School and Student Performance Data

### CAASPP Results (All Students)

#### Mathematics

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with Scores			% of Enrolled Students Tested		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	88	65	73	88	0	73	88	0	73	100	0.0	100.0
Grade 4	90	72	64	89	0	64	89	0	64	98.9	0.0	100.0
Grade 5	82	64	63	82	0	62	82	0	62	100	0.0	98.4
All Grades	260	201	200	259	0	199	259	0	199	99.6	0.0	99.5

\* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

#### 2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	2514.8		2499.3	63.64		58.90	22.73		24.66	7.95		4.11	5.68		12.33
Grade 4	2544.6		2559.1	60.67		68.75	13.48		10.94	16.85		6.25	8.99		14.06
Grade 5	2572.7		2589.3	52.44		67.74	20.73		11.29	14.63		8.06	12.20		12.90
All Grades	N/A	N/A	N/A	59.07		64.82	18.92		16.08	13.13		6.03	8.88		13.07

#### 2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Concepts & Procedures Applying mathematical concepts and procedures									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	77.27		61.64	15.91		24.66	6.82		13.70
Grade 4	71.91		73.44	14.61		12.50	13.48		14.06
Grade 5	58.54		67.74	26.83		16.13	14.63		16.13
All Grades	69.50		67.34	18.92		18.09	11.58		14.57

#### 2019-20 Data:

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Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	61.36		56.16	30.68		32.88	7.95		10.96
Grade 4	53.93		65.63	31.46		18.75	14.61		15.63
Grade 5	51.22		56.45	32.93		29.03	15.85		14.52
All Grades	55.60		59.30	31.66		27.14	12.74		13.57

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Communicating Reasoning Demonstrating ability to support mathematical conclusions									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	62.50		50.68	31.82		36.99	5.68		12.33
Grade 4	62.92		67.19	26.97		21.88	10.11		10.94
Grade 5	51.22		54.84	30.49		29.03	18.29		16.13
All Grades	59.07		57.29	29.73		29.65	11.20		13.07

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

**Conclusions based on this data:**

1. The majority of Bubb students are meeting or exceeding standards; however, there is a significant percentage of students who are not meeting standards.
2. Communicating reasoning remains an area of need, indicating that language support in math is needed.

## School and Student Performance Data

### ELPAC Results

ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students				
Grade Level	Overall	Oral Language	Written Language	Number of Students Tested
	20-21	20-21	20-21	20-21
Grade K	*	*	*	10
Grade 1	*	*	*	6
Grade 2	*	*	*	6
Grade 3	1441.8	1433.2	1450.2	13
Grade 4	*	*	*	9
Grade 5	*	*	*	5
All Grades				49

Overall Language Percentage of Students at Each Performance Level for All Students					
Grade Level	Level 4	Level 3	Level 2	Level 1	Total Number of Students
	20-21	20-21	20-21	20-21	20-21
3	30.77	30.77	30.77	7.69	13
All Grades	20.41	34.69	32.65	12.24	49

Oral Language Percentage of Students at Each Performance Level for All Students					
Grade Level	Level 4	Level 3	Level 2	Level 1	Total Number of Students
	20-21	20-21	20-21	20-21	20-21
3	30.77	7.69	38.46	23.08	13
All Grades	16.33	18.37	40.82	24.49	49

Written Language Percentage of Students at Each Performance Level for All Students					
Grade Level	Level 4	Level 3	Level 2	Level 1	Total Number of Students
	20-21	20-21	20-21	20-21	20-21
3	38.46	30.77	23.08	7.69	13
All Grades	40.82	22.45	28.57	8.16	49

Listening Domain				
Percentage of Students by Domain Performance Level for All Students				
Grade Level	Well Developed	Somewhat/Moderately	Beginning	Total Number of Students
	20-21	20-21	20-21	20-21
3	23.08	46.15	30.77	13
All Grades	30.61	53.06	16.33	49

Speaking Domain				
Percentage of Students by Domain Performance Level for All Students				
Grade Level	Well Developed	Somewhat/Moderately	Beginning	Total Number of Students
	20-21	20-21	20-21	20-21
3	15.38	53.85	30.77	13
All Grades	22.45	59.18	18.37	49

Reading Domain				
Percentage of Students by Domain Performance Level for All Students				
Grade Level	Well Developed	Somewhat/Moderately	Beginning	Total Number of Students
	20-21	20-21	20-21	20-21
3	7.69	46.15	46.15	13
All Grades	12.24	44.90	42.86	49

Writing Domain				
Percentage of Students by Domain Performance Level for All Students				
Grade Level	Well Developed	Somewhat/Moderately	Beginning	Total Number of Students
	20-21	20-21	20-21	20-21
3	15.38	53.85	30.77	13
All Grades	14.29	53.06	32.65	49

**Conclusions based on this data:**

1. Even students within the same ELPAC overall level have a different profile for their subscores. D-ELD needs to be targeted to their specific domain needs.
2. There is an increased number of newcomer EL students, indicating a need for emerging language support.

## School and Student Performance Data

### iReady Diagnostic 3 Results

#### District Results

Reading - Diagnostic 3 2021-2022			
	Tier 1	Tier 2	Tier 3
<b>MVWSD Overall</b>	69%	16%	15%
Asian	91%	6%	3%
Hispanic/Latino	39%	30%	31%
White	84%	9%	7%
SWD	35%	22%	43%
Not SWD	73%	15%	12%
SED	34%	31%	35%
Not SED	84%	10%	6%
EL	27%	32%	41%
EO	83%	11%	6%
IFEP	88%	10%	2%
RFEP	64%	18%	18%
0	86%	14%	0%
1	71%	28%	1%
2	68%	18%	14%
3	78%	8%	14%
4	67%	20%	13%
5	62%	16%	22%
6	60%	15%	25%
7	66%	9%	25%
8	61%	15%	24%

Reading Annual Typical Growth 2021-2022 Students meeting their yearly growth targets	Met	Not Met
<b>MVWSD Overall</b>	62%	38%
Asian	68%	32%
Hispanic/Latino	54%	46%
White	66%	34%



<b>Reading Annual Typical Growth 2021-2022 Students meeting their yearly growth targets</b>	<b>Met</b>	<b>Not Met</b>
SWD	53%	47%
Not SWD	63%	37%
SED	51%	49%
Not SED	67%	33%
EL	51%	49%
EO	66%	34%
IFEP	67%	33%
RFEP	59%	41%
0	66%	34%
1	64%	36%
2	60%	40%
3	68%	32%
4	62%	38%
5	62%	38%
6	56%	44%
7	61%	39%
8	56%	44%

<b>Math - Diagnostic 3 2021-2022</b>			
	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 3</b>
<b>MVWSD Overall</b>	66%	21%	13%
Asian	92%	7%	2%
Hispanic/Latino	33%	37%	29%
White	82%	13%	5%
SWD	31%	27%	43%
Not SWD	70%	20%	10%
SED	29%	38%	33%
Not SED	81%	13%	5%
EL	25%	41%	33%
EO	78%	14%	7%
IFEP	86%	11%	3%

**Math - Diagnostic 3 2021-2022**

RFEP	63%	21%	16%
0	74%	26%	0%
1	69%	28%	3%
2	63%	26%	11%
3	72%	18%	9%
4	68%	17%	14%
5	65%	18%	18%
6	62%	18%	20%
7	61%	17%	22%
8	56%	17%	27%

<b>Math Annual Typical Growth 2021-2022 Students meeting their yearly growth targets</b>	<b>Met</b>	<b>Not Met</b>
<b>MVWSD Overall</b>	61%	39%
Asian	71%	29%
Hispanic/Latino	49%	51%
White	67%	33%
SWD	47%	53%
Not SWD	63%	37%
SED	49%	51%
Not SED	66%	34%
EL	51%	49%
EO	64%	36%
IFEP	66%	34%
RFEP	62%	38%
0	58%	42%
1	59%	41%
2	53%	47%
3	70%	30%
4	63%	37%
5	70%	30%
6	56%	44%
7	62%	38%

<b>Math Annual Typical Growth 2021-2022 Students meeting their yearly growth targets</b>	<b>Met</b>	<b>Not Met</b>
8	59%	41%

**Benjamin Bubb Elementary**

<b>Reading - Diagnostic 3 2021-2022</b>			
	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 3</b>
<b>Benjamin Bubb Elementary Overall</b>	83%	10%	7%
Asian	95%	4%	1%
Hispanic/Latino	44%	31%	25%
White	92%	4%	4%
SWD	33%	29%	38%
Not SWD	92%	6%	2%
SED	44%	29%	27%
Not SED	91%	6%	3%
EL	38%	33%	29%
EO	90%	6%	4%
IFEP	100%	0%	0%
RFEP	86%	8%	6%
0	90%	10%	0%
1	86%	14%	0%
2	78%	16%	6%
3	88%	3%	10%
4	78%	10%	12%
5	80%	8%	12%

<b>Reading Annual Typical Growth 2021-2022 Students meeting their yearly growth targets</b>	<b>Met</b>	<b>Not Met</b>
<b>Benjamin Bubb Elementary Overall</b>	72%	28%
Asian	80%	20%
Hispanic/Latino	57%	43%
White	73%	27%
SWD	70%	30%
Not SWD	72%	28%
SED	58%	42%

<b>Reading Annual Typical Growth 2021-2022 Students meeting their yearly growth targets</b>	<b>Met</b>	<b>Not Met</b>
Not SED	75%	25%
EL	60%	40%
EO	73%	27%
IFEP	80%	20%
RFEP	67%	33%
0	76%	24%
1	78%	22%
2	56%	44%
3	75%	25%
4	71%	29%
5	73%	27%

<b>Math - Diagnostic 3 2021-2022</b>			
	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 3</b>
<b>Benjamin Bubb Elementary Overall</b>	79%	13%	8%
Asian	94%	4%	1%
Hispanic/Latino	34%	34%	32%
White	87%	11%	3%
SWD	22%	36%	42%
Not SWD	89%	9%	3%
SED	35%	34%	31%
Not SED	88%	8%	3%
EL	33%	35%	31%
EO	86%	10%	4%
IFEP	96%	4%	0%
RFEP	86%	8%	6%
0	80%	20%	0%
1	86%	11%	4%
2	63%	27%	10%
3	86%	5%	8%
4	82%	6%	12%

**Math - Diagnostic 3 2021-2022**

5	75%	12%	12%
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<b>Math Annual Typical Growth 2021-2022 Students meeting their yearly growth targets</b>	<b>Met</b>	<b>Not Met</b>
<b>Benjamin Bubb Elementary Overall</b>	69%	31%
Asian	77%	23%
Hispanic/Latino	47%	53%
White	72%	28%
SWD	50%	50%
Not SWD	72%	28%
SED	52%	48%
Not SED	72%	28%
EL	55%	45%
EO	71%	29%
IFEP	76%	24%
RFEP	67%	33%
0	56%	44%
1	66%	34%
2	45%	55%
3	76%	24%
4	78%	22%
5	83%	17%

**Conclusions based on this data:**

1. Overall, most students are meeting or exceeding standards on iReady and exceeding the district average; however, subgroup data shows a big discrepancy between Hispanic and other ethnicities, and SWD, SED and non-SWD and non-SED.
2. There was an increase in students meeting their annual typical growth targets, indicated that previous strategies to provide personalized and targeted instruction were effective.

## Planned Improvements in Student Performance

### School Goal #1

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet student performance targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

<b>School Goal 1: Academic Achievement - English Language Arts</b>
<b>LCAP Goal 1:</b>
Develop and Implement effective and consistent instructional practices that meet the needs of all students.

**Strategic Plan Goal Area #1:**

Effective and consistent instructional practices that meet the needs of all students

**School Goal 1: Academic Achievement - English Language Arts**

- **School Goal 1.a - CAASPP Goal**
- **School Goal 1.b - One Year's Growth Goal**

By June 2023, there will be:

- a 2-percentage point increase (from 82% to 84%) in the number of students meeting or exceeding standards in English Language Arts as measured by CAASPP (3-5)
- \*a 1-percentage point increase (from 91% to 92%) for Asian students,
- \*a 1-percentage point increase (from 91% to 92%) for White students,
- \*a 6-percentage point increase (from 45% to 51%) for Hispanic students,
- \*a 6-percentage point increase (from 42% to 48%) for socioeconomically disadvantaged students,
- \*a 7-percentage point increase (from 30% to 37%) for students with disabilities,
- \*a 1-percentage point increase (from 89% to 90%) for English-only students, and
- a 5-percentage point increase (from 72% to 75%) in the number of students meeting or exceeding their yearly growth targets in Reading as measured by the Annual Typical Growth on i-Ready diagnostic assessments (K-5)
- \*a 2-percentage point increase (from 80% to 82%) for Asian students
- \*a 3-percentage point increase (from 73% to 76%) for White students,
- \*a 4-percentage point increase (from 57% to 61%) for Hispanic students,
- \*a 4-percentage point increase (from 58% to 62%) for socioeconomically disadvantaged students,
- \*a 3-percentage point increase (from 70% to 73%) for students with disabilities, and
- \*a 3-percentage point increase (from 73% to 76%) for English-only students.

Key Strategies:

Core Instructional Changes:

- \*Adjusting Response to Instruction (RTI)
- \*iReady Instructional Program
- \*Integrated ELD
- \*Designated ELD
- \*Data Review Meetings and Universal Data Protocol Cycles
- \*WIN (What I Need) Time
- \*Differentiation
- \*Public Presentations of Learning
- \*Personalized Professional Development

**Data Used to Form this Goal:**

CAASPP data and iReady Data

**Findings from the Analysis of this Data:**

2021-22 CAASPP ELA Goals

Overall: 80% to 82% meeting or exceeding standard

Goal met: increased to 82%

Asian: 96% to 96.4%

Goal not met: decreased to 91%

White: 87% to 88.3%

Goal met: increased to 91%

Hispanic/Latino: 54% to 58.6%

Goal not met: decreased to 50.5%

SED: 38% to 44.2%

Goal not met: increased to only 42%

SWD 30% to 37%

Goal not met: maintained at 30%

2021-22 iReady Reading Annual Typical Growth Goals

Overall: 59% to 63% meeting or exceeding ATG

Goal met: increased to 72%

Asian: 64% to 68%

Goal met: increased to 80%

White: 55% to 60%

Goal met: increased to 73%

Hispanic/Latino: 56% to 60%

Goal not met: increased to only 57%

SED: 50% to 55%

Goal met: increased to 58%

SWD 34% to 41%

Goal met: increased to 70%



**How the School will Evaluate the Progress of this Goal:**

Common formative assessment data, grade level collaboration logs (evidence of CFA data analysis and student grouping), Universal Data Cycle Protocols, benchmark, iReady, and CAASPP data, observations and feedback on the use of Second Chance Teaching (Rtl) and WIN time.

What short-term outcomes will you expect? Teachers will regroup for Rtl and WIN time within the first 2 weeks of school based on iReady and ELPAC data. Teachers will conduct data review meetings (universal data cycle protocol) within the first month of school to identify student needs and set goals.

What early evidence of change will demonstrate the school is on track?

Students will be regrouped during dedicated second chance teaching time (RTI time and WIN time) based on data. Students will show improvement based on post-assessment data and successful lesson completion on iReady.

Students will complete at least 30-45 minutes a week of iReady lessons.

Students will meet at least 40% of their Annual Typical Growth by November Diagnostic 2 iReady Assessment.

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
<p>Implement WIN Time: Regroup students across Grades 1-2 and 3-5 based on iReady and ELPAC data Non-ELs not proficient on iReady phonics take a phonics screener and are placed in a Sounds Sensible or SPIRE phonics intervention group Other Non-ELs are placed in a vocabulary enrichment group for Trimester 1 and writing enrichment group for Trimester 3</p> <p>Evidence: Collaboration logs, lesson plans, classroom observations</p>	Aug-June	Principal Teachers	Supplemental resources during WIN time to support reading instruction (SPIRE/Sounds Sensible, Word Nerds Vocabulary Study, class sets of novels, etc.)	4000-4999: Books And Supplies	Covid Recovery Funds	3000
<p>Utilize Razkids, Reading A-Z ELL Edition licenses, and SPIRE/Sounds Sensible to support reading instruction</p> <p>Monitor Data and intervene as needed</p>	Aug-June	Principal Teachers	No expenditures, part of regular staff responsibilities			

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
Evidence: Usage Data, collaboration logs, lesson plans, classroom observations						
Adhere closely to district-wide pacing guides for ELA, with intentional planning using the SIOP framework, and intentional planning for reteaching, pre-teaching, or differentiating based data and priority standards  Evidence: Collaboration logs, pacing guides, benchmark assessments, lesson plans, classroom observations	Aug-May	Teachers	No expenditures, part of regular staff responsibilities			
Provide dedicated STEAM instruction to all students aligned to NGSS	Aug-June	Teachers	2 Dedicated STEM teachers--district provided			
Refine Response to Instruction (RTI) process to make it more directed, responsive, and timely)  Evidence: Lesson plans, Second Chance Teaching/STEAM groupings, collaboration logs, Second Chance data, iReady data, classroom observations	Aug-May	Principal Teachers	No expenditures, part of regular staff responsibilities			
Apply Sheltered Instruction Observation Protocol techniques, including objectives, vocabulary, connections to prior knowledge, higher order thinking questions,	Aug-June	Principal Teachers	No expenditures, part of regular staff responsibilities			

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
<p>scaffolding (modeling and small group support), wait time, interactions (structured oral language routines), lesson delivery supporting objectives, increased student engagement, hands-on activities, feedback and assessment</p> <p>Evidence: Classroom observation data, lesson plans/pacing guides, assessment</p>						
<p>Conduct regular classroom walkthroughs</p> <p>Evidence: calendar of walkthroughs, individual and group feedback</p>	Aug-May	Teachers	No expenditures, part of regular staff responsibilities			
<p>Utilize iReady Instructional ELA program to provide personalized instruction</p> <p>Monitor data weekly</p> <p>Provide teacher directed intervention and enrichment based on data</p> <p>Evidence: usage data</p>	Aug-June	Principal Teachers	iReady Challenges incentives	4000-4999: Books And Supplies	Covid Recovery Funds	500
<p>Monthly Data Review Meetings, using MVWSD's Universal Data Protocol</p> <p>Evidence: Protocol forms, data review notes, collaboration logs</p>	Aug-June	Principal Teachers	No expenditures, part of regular staff responsibilities			

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
<p>Site-Based Professional Development: Data-driven decision making, Academic challenge and support for all students</p> <p>Evidence: staff meeting agendas</p>	Aug-June	Principal Teachers	No expenditures, part of regular staff responsibilities			
<p>Personalized Professional Development for Teachers, Librarian, and Special Education Instructional Assistants</p> <p>Evidence: Participant notes</p>	Nov-May	Principal Teachers	On demand, virtual Professional Development from BER (Bureau of Educational Research)	5800: Professional/Consulting Services And Operating Expenditures	TSSP	2000
			Teacher hourly pay for PD	1000-1999: Certificated Personnel Salaries	TSSP	1900
			Classified staff hourly pay	2000-2999: Classified Personnel Salaries	TSSP	400
<p>Grade Levels implement at least two Public Presentations of Learning: Culmination of learning Presentation to a public audience (pomp and circumstance, presentation may include a product, students must present what they learned)</p> <p>Feedback from the public</p> <p>Evidence: presentations, collaboration logs</p>	Oct-May	Principal Teachers	Materials for Public Presentations of Learning	4000-4999: Books And Supplies	TSSP	2000
<p>Provide additional reading tutoring during RTI and WIN time for 1st and 2nd grade Tiers 2 and 3 reading students</p> <p>Evidence: master schedule</p>	Oct-June	Principal Teachers Librarian	No expenditures, part of regular staff responsibilities			

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
Analyze data from benchmarks, observations, and feedback and revise plan as needed  Evidence: data review notes, collaboration logs, site council agendas and minutes	Nov-May	Principal Teachers School Site Council	No expenditures, part of regular staff responsibilities			
Implement new or revised strategies based on revision of plan	Oct-May	Principal Teachers	No expenditures, part of regular staff responsibilities			

## Planned Improvements in Student Performance

### School Goal #2

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet student performance targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

<b>School Goal 2: Academic Achievement - Math</b>
<b>LCAP Goal 1:</b>
Develop and Implement effective and consistent instructional practices that meet the needs of all students.

**Strategic Plan Goal Area #1:**

Effective and consistent instructional practices that meet the needs of all students

**School Goal 2: Academic Achievement - Math**

- **School Goal 2.a - CAASPP Goal**
- **School Goal 2.b - One Year's Growth Goal**

By June 2023, there will be:

- a 2-percentage point increase (from 81% to 83%) in the number of students meeting or exceeding standards in Math as measured by CAASPP (3-5),  
\*maintain at for Asian students,  
\*a 1-percentage point increase (from 89% to 90%) for White students,  
\*a 6-percentage point increase (from 39% to 45%) for Hispanic students,  
\*a 6-percentage point increase (from 38% to 44%) for socioeconomically disadvantaged students,  
\*a 8-percentage point increase (from 21% to 29%) for students with disabilities,  
\*a 1-percentage point increase (from 86% to 87%) for English-only students, and
- a 3-percentage point increase (from 69% to 72%) in the number of students meeting or exceeding their yearly growth targets in Math as measured by the Annual Typical Growth on i-Ready diagnostic assessments (K-5)  
\*a 2-percentage point increase (from 77% to 79%) for Asian students,  
\*a 3-percentage point increase (from 72% to 75%) for White students,  
\*a 5-percentage point increase (from 47% to 52%) for Hispanic students,  
\*a 5-percentage point increase (from 52% to 57%) for socioeconomically disadvantaged students  
\*a 5-percentage point increase (from 50% to 55%) for students with disabilities, and  
\*a 3-percentage point increase (from 71% to 74%) for English-only students

Key Strategies:

Core Instructional Changes:

- \*Adjusting Response to Instruction (RTI)
- \*iReady Instructional Program
- \*Integrated ELD
- \*Designated ELD
- \*Data Review Meetings and Universal Data Protocol Cycles
- \*WIN (What I Need) Time
- \*Differentiation
- \*Public Presentations of Learning
- \*Personalized Professional Development

**Data Used to Form this Goal:**

CAASPP  
iReady



**Findings from the Analysis of this Data:**

2021-22 CAASPP Math Goals

Overall: 78% to 80% meeting or exceeding standard

Goal met: increased to 80.9%

Asian: 94% to 94.6%

Goal met: increased to 96%

White: 86% to 87.4%

Goal met: increased to 90.1%

Hispanic/Latino: 49% to 54.1%

Goal not met: decreased to 39%

SED: 42% to 47.8%

Goal not met: decreased to 38%

SWD 20% to 28%

Goal not met: increased only to 21%

2021-22 iReady Math Annual Typical Growth Goals

Overall: 58% to 62% meeting or exceeding ATG

Goal met: increased to 69%

Asian: 60% to 64%

Goal met: increased to 77%

White: 65% to 69%

Goal met: increased to 72%

Hispanic/Latino: 34% to 41%

Goal met: increased to 47%

SED: 44% to 50%

Goal met: increased to 52%

SWD 32% to 39%

Goal met: increased to 50%

**How the School will Evaluate the Progress of this Goal:**

Common formative assessment data, grade level collaboration logs (evidence of CFA data analysis and student grouping), Universal Data Cycle Protocols, benchmark, iReady, and CAASPP data, observations and feedback on the use of Second Chance Teaching (RtI) and WIN time.

What short-term outcomes will you expect? Teachers will regroup for RtI and WIN time within the first 2 weeks of school based on iReady and ELPAC data. Teachers will conduct data review meetings (universal data cycle protocol) within the first month of school to identify student needs and set goals.

What early evidence of change will demonstrate the school is on track?

Students will be regrouped during dedicated second chance teaching time (RTI time and WIN time) based on data. Students will show improvement based on post-assessment data and successful lesson completion on iReady.

Students will complete at least 30-45 minutes a week of iReady lessons.

Students will meet at least 40% of their Annual Typical Growth by November Diagnostic 2 iReady Assessment.

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
<p>Implement WIN Time: Regroup students across Grades 1-2 and 3-5 based on iReady and ELPAC data Non-ELs not proficient on math facts (addition grades 1-3 or multiplication grades 4-5) receive math fluency instruction Other Non-ELs are placed in a math problem solving enrichment group for Trimester 2</p> <p>Evidence: Collaboration logs, lesson plans, classroom observations</p>	Aug-June	Principal Teachers	Supplemental resources during WIN time to support math instruction  unfinished learning	4000-4999: Books And Supplies	Covid Recovery Funds	1950
<p>Adhere closely to district-wide pacing guides for math, with intentional planning using the SIOP framework, and intentional planning for reteaching, pre-teaching, or differentiating based data and priority standards</p>	Aug-May	Principal Teachers	No expenditures, part of regular staff responsibilities			

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
Evidence: Collaboration logs, pacing guides, benchmark assessments, lesson plans, classroom observations						
<p>Refine Response to Instruction (RTI) process to make it more directed, responsive, and timely)</p> <p>Evidence: Lesson plans, Second Chance Teaching/STEAM groupings, WIN groupings, collaboration logs, Second Chance data, iReady data, classroom observations</p>	Aug-May	Principal Teachers	No expenditures, part of regular staff responsibilities			
<p>Apply Sheltered Instruction Observation Protocol techniques, including objectives, vocabulary, connections to prior knowledge, higher order thinking questions, scaffolding (modeling and small group support), wait time, interactions (structured oral language routines), lesson delivery supporting objectives, increased student engagement, hands-on activities, feedback and assessment</p> <p>Evidence: Classroom observation data, lesson plans/pacing guides, assessment</p>	Aug-May	Principal Teachers	No expenditures, part of regular staff responsibilities			

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
<p>Conduct regular classroom walkthroughs</p> <p>Evidence: calendar of walkthroughs, individual and group feedback</p>	Aug-May	Principal	No expenditures, part of regular staff responsibilities			
<p>Provide differentiated math instruction based on pre-assessment and daily exit ticket data</p> <p>Pre-assess at the beginning of a module. Students who have demonstrated mastery complete daily problem sets and exit tickets to practice skills and verify understanding and supplemental problem solving materials.</p> <p>Students not yet demonstrating mastery will have more direct instruction and small group time with the teacher.</p> <p>Evidence: collaboration logs, assessment data, lesson plans, classroom observations</p>	Aug-June	Principal Teachers	Enrichment materials (Art of Problem Solving and Marcy Cook Tiles)	4000-4999: Books And Supplies	Covid Recovery Funds	8750
<p>Utilize iReady Instructional math program to provide personalized instruction</p> <p>Monitor data weekly</p> <p>Provide teacher directed intervention and enrichment based on data</p> <p>Evidence: usage data</p>	Aug-May	Principal Teachers	iReady Challenges incentives	4000-4999: Books And Supplies	Covid Recovery Funds	500

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
Monthly Data Review Meetings, using MVWSD's Universal Data Protocol  Evidence: Protocol forms, data review notes, collaboration logs	Aug-May	Principal Teachers	No expenditures, part of regular staff responsibilities			
Site-Based Professional Development: Data-driven decision making, Academic challenge and support for all students  Evidence: staff meeting agendas	Aug-May	Principal Teachers Coach	No expenditures, part of regular staff responsibilities			
Personalized Professional Development for Teachers and Special Education Instructional Assistants  Evidence: Participant notes	Oct-May	Principal Teachers Classified Staff	On demand, virtual Professional Development from BER (Bureau of Educational Research)	5800: Professional/Consulting Services And Operating Expenditures	TSSP	2000
			Teacher hourly pay for PD	1000-1999: Certificated Personnel Salaries	TSSP	1900
			Classified hourly pay for PD	2000-2999: Classified Personnel Salaries	TSSP	400
Implement school-wide Problem of the Month to focus on Standards for Mathematical Practice  Evidence: student work	Oct-June	Principal Teachers	Motivational Prizes (PTA expense)			

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
School Wide Math night and School wide Science Day  Evidence: master calendar	Nov-June	Principal PTA	PTA Expense			
Continental Math Club (in-person after school and at lunch recess), supervised by classroom teacher and principal Open to all interested 3rd-5th graders  Evidence: contest results, master calendar	Nov-May	Principal Teacher	Continental Math Materials	4000-4999: Books And Supplies	After School Enrichment - Elementary Schools	600
			Teacher Hourly Rate	1000-1999: Certificated Personnel Salaries	After School Enrichment - Elementary Schools	2750
1-1 Virtual Tutoring for 20- Tier 2 4th and 5th graders Skills “boot camp” prior to SBAC state tests  Evidence: master schedule, collaboration notes	Jan-March	Principal Teachers	FEV tutors--District Expense			
Analyze data from benchmarks, observations, and feedback and revise plan as needed  Evidence: data review notes, collaboration logs, site council agendas and minutes	Nov-May	Principal Teachers School Site Council	No expenditures, part of regular staff responsibilities			
Implement new or revised strategies based on revision of plan	Nov-May	Principal Teachers	No expenditures, part of regular staff responsibilities			

## Planned Improvements in Student Performance

### School Goal #3

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet student performance targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

<b>School Goal 3 - Academic Achievement - English Language Learners</b>
<b>LCAP Goal 1:</b>
Develop and Implement effective and consistent instructional practices that meet the needs of all students.

**Strategic Plan Goal Area #1:**

Effective and consistent instructional practices that meet the needs of all students

**School Goal 3: Academic Achievement - English Language Learners**

- **School Goal 3.a - LTEL/At-Risk Goal**
- **School Goal 3.b - RFEP Goal**
- **School Goal 3.c - ELPAC Goal**

By June 2023:

- 100% of all English Learners that score a Level 4 on the ELPAC will reclassify and the percentage of English Learners scoring at least one overall level higher (or maintaining a 4) as compared to the previous year will increase from 54% to 58.6%,
- the percentage of students who are At-Risk of becoming a Long Term English Learner (LTEL) scoring at least one overall level higher (or maintaining a 4) will increase from 14% to 22.6%, and
- there will be a 1-percentage point increase (from 93% to 94%) in the number of RFEP (reclassified fluent English proficient) students meeting or exceeding standards in English Language Arts as measured by the CAASPP.

Key Strategies:

Core Instructional Changes:

- \*iReady Instructional Program
- \*Integrated ELD (focus on lesson preparation, key vocabulary, and feedback)
- \*Designated ELD Learning Cycles (pre-assessment, targeted instructions, post-assessment)
- \*Learning A-Z ELL edition materials
- \*Data Review Meetings
- \*RFEP Monitoring
- Newcomer English Learner groups
- Individual English Learner student-parent-school progress meetings
- Family Engagement and Education
- Interpretation/Translation
- Personalized Professional Development

**Data Used to Form this Goal:**

CAASPP  
ELPAC  
Reclassification rates



**Findings from the Analysis of this Data:**

2021-22 CAASPP RFEP Goal  
 CAASPP ELA: 86% to 88% of RFEP students meeting or exceeding  
 Goal met: increased to 90%

2021-22 ELPAC Goal  
 All English Learners will increase an ELPAC level or reclassify.  
 Goal not met: 53.85% of ELs increased a level or reclassified  
 All students who scored ELPAC 4 reclassified

**How the School will Evaluate the Progress of this Goal:**

Common formative assessment data, grade level collaboration logs (evidence of CFA data analysis and student grouping), benchmark, CFA, and CAASPP data, observations and feedback on the use of SIOP strategies in all content lessons and designated ELD instruction  
 Weekly progress monitoring in collaboration and/or staff meetings and trimester Kid Talk/Data Walks

What short-term outcomes will you expect? Students will show improvement on CFAs in ELA and math, students will meet daily language objectives  
 All teachers will implement a 3-5 week Designated ELD cycle by September.

What early evidence of change will demonstrate the school is on track? Teams plan lessons using SIOP framework. Students are interacting with each other through structured oral language practice and hand-on activities. Student post-assessment scores for Designated ELD cycles increase.

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
Implement WIN Time: Regroup students across Grades 1-2 and 3-5 based on iReady and ELPAC data ELs are placed in D-ELD groups based on ELPAC levels  Implement 3-5 week D-ELD cycles 1. Pre-assess using Reading A-Z screening tool 2. Identify area of need and language/learning objectives 3. Teach for 3-5 weeks, focused on the objectives 4. Post-assessment	Aug-June	Principal Teachers	No expenditures, part of regular staff responsibilities			

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
<p>5. Analyze and identify next area of need and objectives</p> <p>Evidence: Collaboration logs, lesson plans, classroom observations, assessment data</p>						
<p>Utilize Supplemental Designated ELD curriculum in addition to core Benchmark Advance Curriculum (Grammar Gallery, English 3D, Academic Vocabulary Toolkit, Reading A-Z ELL Edition, Hands on Learning)</p>	Aug-May	Principal Teachers Coach	Hands on Learning (Kinder)	5800: Professional/Consulting Services And Operating Expenditures	TSSP	500
<p>Apply Sheltered Instruction Observation Protocol techniques, including objectives, vocabulary, connections to prior knowledge, higher order thinking questions, scaffolding (modeling and small group support), wait time, interactions (structured oral language routines), lesson delivery supporting objectives, increased student engagement, hands-on activities, feedback and assessment</p> <p>Evidence: Classroom observation data, lesson plans/pacing guides, assessment</p>	Aug-May	Principal Teachers	No expenditures, part of regular staff responsibilities			
<p>Conduct SIOP implementation walkthroughs. Provide written feedback to staff and overall trends at staff meetings</p> <p>Evidence: Walkthrough data</p>	Aug-May	Principal EL TOSA	No expenditures, part of regular staff responsibilities			

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
<p>Monthly Data Review Meetings, using MVWSD's Universal Data Protocol, with focus on ELs and RFEPs</p> <p>Evidence: Protocol forms, data review notes, collaboration logs Individual family-student-principal data review meetings for all EL students</p> <ul style="list-style-type: none"> <li>Review language and reading progress (ELPAC and reading scores)</li> <li>Review reclassification criteria</li> <li>Set goals and action items to increase an ELPAC level and increase reading levels</li> </ul> <p>Evidence: meeting notes, calendar</p>	Aug-May	Principal Teachers	No expenditures, part of regular staff responsibilities			
<p>Newcomer English Learner group to focus on functional communication (greetings, school vocabulary, communicating needs, etc.)</p> <p>Evidence: lesson plans, master schedule</p>	Aug-May	Principal Teachers	No expenditures, part of regular staff responsibilities			
<p>Site-Based Professional Development: Data-driven decision making, Academic challenge and support for all students</p>	Aug-June	Principal Teachers	No expenditures, part of regular staff responsibilities			

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
Personalized Professional Development for Teachers and Special Education Instructional Assistants  Evidence: participant notes	Aug-May	Teachers Principal	On demand, virtual Professional Development from BER (Bureau of Educational Research)  District provided EL PDs  Teacher hourly pay for PD  Classified hourly pay for PD	5000-5999: Services And Other Operating Expenditures   1000-1999: Certificated Personnel Salaries  1000-1999: Certificated Personnel Salaries	TSSP   TSSP  TSSP	2000   1900  400
Analyze data from benchmarks, observations, and feedback and revise plan as needed  Evidence: data review notes, collaboration logs, site council agendas and minutes	Nov-May	Principal Teachers School Site Council	No expenditures, part of regular staff responsibilities			
Implement new or revised strategies based on revision of plan	Nov-May	Principal Teachers	No expenditures, part of regular staff responsibilities			

## Planned Improvements in Student Performance

### School Goal #4

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet student performance targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

<b>School Goal 4 - Social-Emotional Health and Wellness</b>
<b>LCAP Goal 2:</b>
Develop and implement programs and processes to equitably and effectively support students' social-emotional health and behavior.
<b>Strategic Plan Goal Area #2:</b>
Student Social Emotional Health
<b>School Goal 4: Social-Emotional Health and Wellness</b> <ul style="list-style-type: none"><li>● <b>School Goal 4.a - Parent Goal</b></li><li>● <b>School Goal 4.b - Student Goal</b></li></ul>
By June 2023, there will be: <ul style="list-style-type: none"><li>● a 2.3-percentage point increase (from 77% to 79.3%) in the number of families who agree or strongly agree their students receive the social emotional support that they need, and</li><li>● a 3.2-percentage point increase (from 68% to 71.2%) in the number of students who who agree or strongly agree that the school focuses on students' character, as measured by the district Local Control Accountability Plan (LCAP) survey.</li></ul> <p>Key Strategies:</p> <ul style="list-style-type: none"><li>Welcome Week and Revisit Days</li><li>Positive Behavior Supports, BUBB Way, and Cub Kudos</li><li>Weekly morning meetings</li><li>Structured recess games and activities</li><li>Student leadership</li><li>Classroom-home communication</li><li>Schoolwide Social Emotional Learning programs</li><li>Regular student-teacher check ins</li><li>Public Presentations of Learning</li></ul>

<b>Data Used to Form this Goal:</b>
LCAP Survey
<b>Findings from the Analysis of this Data:</b>
Multi-year data shows that family scores decreased in 2020-21, likely due to COVID-procedures and pandemic related stress. Student scores are stable over multiple years.
<b>How the School will Evaluate the Progress of this Goal:</b>
<p>LCAP data, monthly meeting data</p> <p>What short- term outcomes will you expect?  School rules and expectations visible around the school, staff awarding a Cub Kudos daily  SEL lessons in the classroom  SEL connections in the weekly morning meeting</p> <p>What early evidence of change will demonstrate the school is on track?  Students receiving Cub Kudos and meeting weekly school goals</p>

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
<p>Create positively stated school rules and expectations matrix for all common areas of the school. Continuously teach, rehearse, reinforce, and review expectations and rules. Set schoolwide goals during weekly morning meetings.</p> <p>Create and implement Cub Kudos positive behavior recognition program</p> <p>Evidence: Expectations matrix visible, BUBB way data, morning meeting videos</p>	Aug-May	Principal Teachers At Risk Intervention Supervisor (ARIS) Classified Staff	Student Motivational Prizes (Cub Kudos)	4000-4999: Books And Supplies	Covid Recovery Funds	1500

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
<p>Welcome Week and Revisit Day activities</p> <p>Welcome Week:</p> <ul style="list-style-type: none"> <li>Supplies for school wide games</li> </ul> <p>Revisit Days:</p> <ul style="list-style-type: none"> <li>Supplies for school wide activities</li> </ul>	Aug-May	Principal Teachers Classified Staff	Supplies for schoolwide activities	4000-4999: Books And Supplies	Covid Recovery Funds	1000
<p>Structured recess games and activities</p> <p>Evidence: master calendar</p>	Aug-May	Principal ARIS	Contracts with vendors such as Run for Fun, Zumba, PYT	5800: Professional/Consulting Services And Operating Expenditures	Covid Recovery Funds	7000
<p>Student Leadership: spirit committee, sunshine committee, junior coaches</p> <p>Evidence: master calendar</p>	Aug-May	Principal At Risk Intervention Supervisor	Independent Contractor to oversee and organize student leadership	5800: Professional/Consulting Services And Operating Expenditures	Covid Recovery Funds	2000
<p>Schoolwide SEL materials Free to Be asynchronous virtual program from Soul Shoppe with follow up grade level, in-person assemblies</p> <p>Evidence: master calendar, usage/access data</p>	Jan-May	Principal Teachers	Contract with Soul Shoppe	5800: Professional/Consulting Services And Operating Expenditures	Covid Recovery Funds	6300
<p>Implement monthly digital citizenship lessons (K-5) and Digital Tat2 virtual program (grades 3-5)</p>	Aug-May	Principal Teachers	Digital Tat2 paid for by El Camino grant			

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
Evidence: master calendar, lesson plans						
All classes assigned a Budd Buddy class who meets at least monthly  Evidence: master calendar, collaboration notes	Aug-June	Principal Teachers	Supplies for Buddy activities	4000-4999: Books And Supplies	Covid Recovery Funds	1000
Whole class SEL lessons from CHAC Kindergarten and K-1 SAI class: Connection Circle Grades 1, 3, and 5: Whole Classroom program Grades 2 and 4: Back Together! Arts based program  Evidence: master calendar	Aug-Jan	Teachers	District expense			
Monthly parent-led Project Cornerstone lessons with classroom follow up  Evidence: lesson plans	Sept-May	Teachers	No expenditures, part of regular staff responsibilities			
Monthly lessons to support MVWSD's Belonging initiative  Evidence: lesson plans, student work	Sept-May	Principals Teachers	No expenditures, part of regular staff responsibilities			
Site-Based Professional Development: Social emotional learning and support	Aug-June	Principal Teachers	No expenditures, part of regular staff responsibilities			



Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
Evidence: staff meeting agendas						
Analyze data from benchmarks, observations, and feedback and revise plan as needed  Evidence: data review notes, collaboration logs, site council agendas and minutes	Nov-May	Principal Teachers School Site Council	No expenditures, part of regular staff responsibilities			
Implement new or revised strategies based on revision of plan	Nov-May	Principal Teachers	No expenditures, part of regular staff responsibilities			

## Planned Improvements in Student Performance

### School Goal #5

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet student performance targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

<b>School Goal 5 - Inclusive and Welcoming Culture</b>
<b>LCAP Goal 3:</b>
Cultivate and maintain an inclusive and welcoming culture that acknowledges, embraces, and empowers all stakeholders.
<b>Strategic Plan Goal Area # 3:</b>
Inclusive and welcoming culture
<b>School Goal 5: Inclusive and Welcoming Culture</b> <ul style="list-style-type: none"><li>● <b>School Goal 5.a - Attendance Goal</b></li><li>● <b>School Goal 5.b - Chronic Absenteeism Goal</b></li><li>● <b>School Goal 5.c - Welcoming Environment Goal</b></li></ul>
By June 2023: <ul style="list-style-type: none"><li>● the Average Daily Attendance rate will be at least 97%,</li><li>● the average chronic absenteeism rate for subgroups will decrease by 0.8% from 8.14% to 7.33% based on District Chronic Absenteeism data, and</li><li>● there will be a 1.5-percentage point increase (from 85% to 86.5%) in the number of parents who agree or strongly agree with the statement "My school creates a welcoming environment for all families" as measured by the annual LCAP/ Climate Survey.</li></ul> Key Strategies: Principal's Coffees Weekly morning meetings Social media posts Classroom newsletters/communication at least 2 times a month School Attendance Review Team (SART) procedures Family Events Interpretation/Translation Parent University Extension Series

<b>Data Used to Form this Goal:</b>
LCAP Data
<b>Findings from the Analysis of this Data:</b>
The percentage of parents who feel the school creates a welcoming environment decreased slightly last school year. COVID procedures could be a contributing factor. The challenge for this school year is to find ways for families to be involved and welcomed.
The average daily attendance rate decreased in the past year. Chronic absenteeism increased dramatically, likely due to COVID-related absences.
<b>How the School will Evaluate the Progress of this Goal:</b>
weekly attendance checks

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
Follow SART attendance process  Evidence: SART letters	Aug-May	Principal Secretary At Risk Intervention Supervisor School and Community Engagement Facilitator	No expenditures, part of regular staff responsibilities			
Classroom Newsletters/ Communication at least 2 times a month on importance of attendance, and the actions in the classroom that support a welcoming environment  Evidence: newsletters	Aug-May	Teachers	No expenditures, part of regular staff responsibilities			
Principal's Coffees  Evidence: master calendar, agendas	Aug-May	Principal School and Community Engagement Facilitator (SCEF)	No expenditures, part of regular staff responsibilities			

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
<p>Publish weekly morning meetings and social media posts to promote the importance of attendance and to help families feel connected to what is happening at school</p> <p>Evidence: morning meeting videos on school facebook page, social media posts</p>	Aug-May	Principal Staff	No expenditures, part of regular staff responsibilities			
<p>Conduct home Visits</p> <p>Evidence: calendar, home visit log</p>	Aug-May	Principal SCEF	No expenditures, part of regular staff responsibilities			
<p>Family Events (Walkathon, Math nights, movie nights, etc.)</p> <p>Evidence: master calendar, flyers</p>	Aug-May	Principal PTA	PTA funds			
<p>Parent University Extension Series: Soul Shoppe’s Brain Based Parenting Workshop series (5 virtual events October-January) Effective Parent-Teacher Communication and Partnerships (November) Positive Behavior Supports (January)</p> <p>Evidence: master calendar, attendance data</p>	October-May	Principal SCEF Teachers	<p>Soul Shoppe contract</p> <p>Teacher hourly pay</p> <p>Books and materials to support Parent U ext.</p>	<p>5800: Professional/Consulting Services And Operating Expenditures</p> <p>1000-1999: Certificated Personnel Salaries</p> <p>4000-4999: Books And Supplies</p>	<p>Parent Engagement (PIQE/FEI/PU)</p> <p>Parent Engagement (PIQE/FEI/PU)</p> <p>Parent Engagement (PIQE/FEI/PU)</p>	<p>1750</p> <p>1200</p> <p>896</p>

Actions to be Taken to Reach This Goal	Timeline	Person(s) Responsible	Proposed Expenditure(s)			
			Description	Type	Funding Source	Amount
<p>Interpretation and Translation</p> <p>Evidence: calendar, meeting notes, newsletters</p>	Aug-June	Principal SCEF	Language Line Open PO	5800: Professional/Consulting Services And Operating Expenditures	TSSP	1000
<p>Analyze data from benchmarks, observations, and feedback and revise plan as needed</p> <p>Evidence: data review notes, collaboration logs, site council agendas and minutes</p>	Nov-May	Principal Teachers School Site Council	No expenditures, part of regular staff responsibilities			
<p>Implement new or revised strategies based on revision of plan</p>	Nov-May	Principal Teachers	No expenditures, part of regular staff responsibilities			

## Summary of Expenditures in this Plan

### Total Allocations and Expenditures by Funding Source

#### Total Allocations by Funding Source

Funding Source	Allocation 75%	Allocation 100%	Balance (Allocations-
School Allocation	21,356	28,475	28,475.00
School Facility	2,590	3,453	3,453.00
Covid Recovery Funds	25,125	33,500	0.00
TSSP	12,300	16,400	0.00
After School Enrichment -	2,513	3,350	0.00
Parent Engagement	2,885	3,846	0.00

#### Total Expenditures by Funding Source

Funding Source	Total Expenditures
After School Enrichment - Elementary Schools	3,350.00
Covid Recovery Funds	33,500.00
Parent Engagement (PIQE/FEI/PU)	3,846.00
TSSP	16,400.00

## Summary of Expenditures in this Plan

### Total Expenditures by Object Type

<b>Object Type</b>	<b>Total Expenditures</b>
1000-1999: Certificated Personnel Salaries	10,050.00
2000-2999: Classified Personnel Salaries	800.00
4000-4999: Books And Supplies	21,696.00
5000-5999: Services And Other Operating Expenditures	2,000.00
5800: Professional/Consulting Services And Operating	22,550.00

## Summary of Expenditures in this Plan

### Total Expenditures by Object Type and Funding Source

Object Type	Funding Source	Total Expenditures
1000-1999: Certificated Personnel Salaries	After School Enrichment - Elementary	2,750.00
4000-4999: Books And Supplies	After School Enrichment - Elementary	600.00
4000-4999: Books And Supplies	Covid Recovery Funds	18,200.00
5800: Professional/Consulting Services And	Covid Recovery Funds	15,300.00
1000-1999: Certificated Personnel Salaries	Parent Engagement (PIQE/FEI/PU)	1,200.00
4000-4999: Books And Supplies	Parent Engagement (PIQE/FEI/PU)	896.00
5800: Professional/Consulting Services And	Parent Engagement (PIQE/FEI/PU)	1,750.00
1000-1999: Certificated Personnel Salaries	TSSP	6,100.00
2000-2999: Classified Personnel Salaries	TSSP	800.00
4000-4999: Books And Supplies	TSSP	2,000.00
5000-5999: Services And Other Operating	TSSP	2,000.00
5800: Professional/Consulting Services And	TSSP	5,500.00



**Summary of Expenditures in this Plan**

**Total Expenditures by Goal**

<b>Goal Number</b>	<b>Total Expenditures</b>
<b>Goal 1</b>	9,800.00
<b>Goal 2</b>	18,850.00
<b>Goal 3</b>	4,800.00
<b>Goal 4</b>	18,800.00
<b>Goal 5</b>	4,846.00

## School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

Name of Members	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Students
Cyndee Nguyen	X				
Abby Stanford		X			
Danielle Gorospe		X			
Erika Kao		X			
Marta Apicella			X		
Jacob Swiss				X	
Bindu Khurana-Brown				X	
Diana Neebe				X	
Silja Paymer				X	
Sabira Ahuja				X	
<b>Numbers of members of each category:</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>5</b>	

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

## ELAC Membership

Name of ELAC Member	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Students
Cyndee Nguyen	X				
Carol Packer		X			
Eduardo Rios Pacheco			X		
Treicy Samayoa				X	
Dylan Rivas				X	
Blanca Cordero				X	
<b>Numbers of ELAC Members of each category:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	



## Recommendations and Assurances

The school site council (SSC) recommends this school plan and Proposed Expenditure(s) to the district governing board for approval and assures the board of the following:

1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.
3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan (**Check those that apply**):
  - X English Learner Advisory Committee
4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
5. This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the SSC at a public meeting on November 17, 2022.

  
\_\_\_\_\_  
Signature

Attested:

<u>Cyndee Nguyen</u> Typed Name of School Principal	<u></u> Signature of School Principal	<u>10/30/22</u> Date
<u>Jacob Swiss</u> Typed Name of SSC Chairperson	<u></u> Signature of SSC Chairperson	<u>10/12/22</u> Date