

Date: 06:55 AM PST, 02/04/2011

From: Craig Goldman <cgoldman@mvwsd.org>

To: Trustees Mailing List <trustees@mvwsd.org>

Subject: Trustee Update

Trustees,

I'll let this e-mail serve as my trustee update for this week.

I have attached the memorandum prepared for the City Council by Kevin Duggan for next Tuesday's study session. The memorandum outlines an option that could provide a short-term resolution to the Shoreline issue and would potentially provide the District with almost \$6.7 million (total) additional funding over a 3-year period beginning this year (2010-11) through 2012-13.

As I interpret the option, the **best-case** scenario would reflect the following:

	year	2010-11	2011-12	2012-13
current JPA funding		463,710	-	-
one-time funding		1,800,000	1,800,000	1,800,000
ongoing increment based upon revised formula			1,123,257	1,123,257
subtotal		2,263,710	2,923,257	2,923,257

This reflects a total funding of \$8,110,223 over the three years, as compared to \$1,433,281 under the current JPA agreement. It would result in a net increase of \$6,676,942 over the three-year period.

I want to let you know that I think this is a reasonable option that would (1) provide immediate additional funding to the District, (2) maintain the integrity of the Community, and (3) allow the districts and the City to work out a long-term solution once we know the direction the state will take with respect to RDAs. (For a variety of reasons, I don't think that the dismantling of the Community would serve the short-term or intermediate-term needs of our District.)

While I not making a specific recommendation with respect to the option, I want to let you know that it reflects a good-faith effort to address mutual interests discussed with the City, and I believe that it is worthy of serious consideration.

As I reminder, if you want additional information, please contact me directly, and do not reply to the Trustee e-mail list.

Craig

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 [02-08-11 Study Session--Shoreline Community Educational Enhancement Funding.pdf](#) (50K)