

1400 EPA

	2021-2022 Estimated Actuals	2022-2023 Budget Adoption
<u>Income</u>		
8012 - Education Protection Account (EPA)	983,222	867,600
Income	983,222	867,600
<u>Expense</u>		
1110 - Regular Classroom Teachers	663,138	547,516
3101 - STRS - Certificated	109,798	109,798
3321 - Medicare, Certificated positions	9,637	9,637
3401 - Health & Welfare Benefits, Certificated	188,613	188,613
3501 - UI - Certificated	332	332
3601 - WC - Certificated	11,704	11,704
Expense	983,222	867,600
Grand Total		