



Mountain View  
Whisman  
School District

# Governor's 2022-23 Budget

## May Revision Highlights

June 2, 2022





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# Strategic Plan

# Strategic Plan 2027

## Goal Area 5

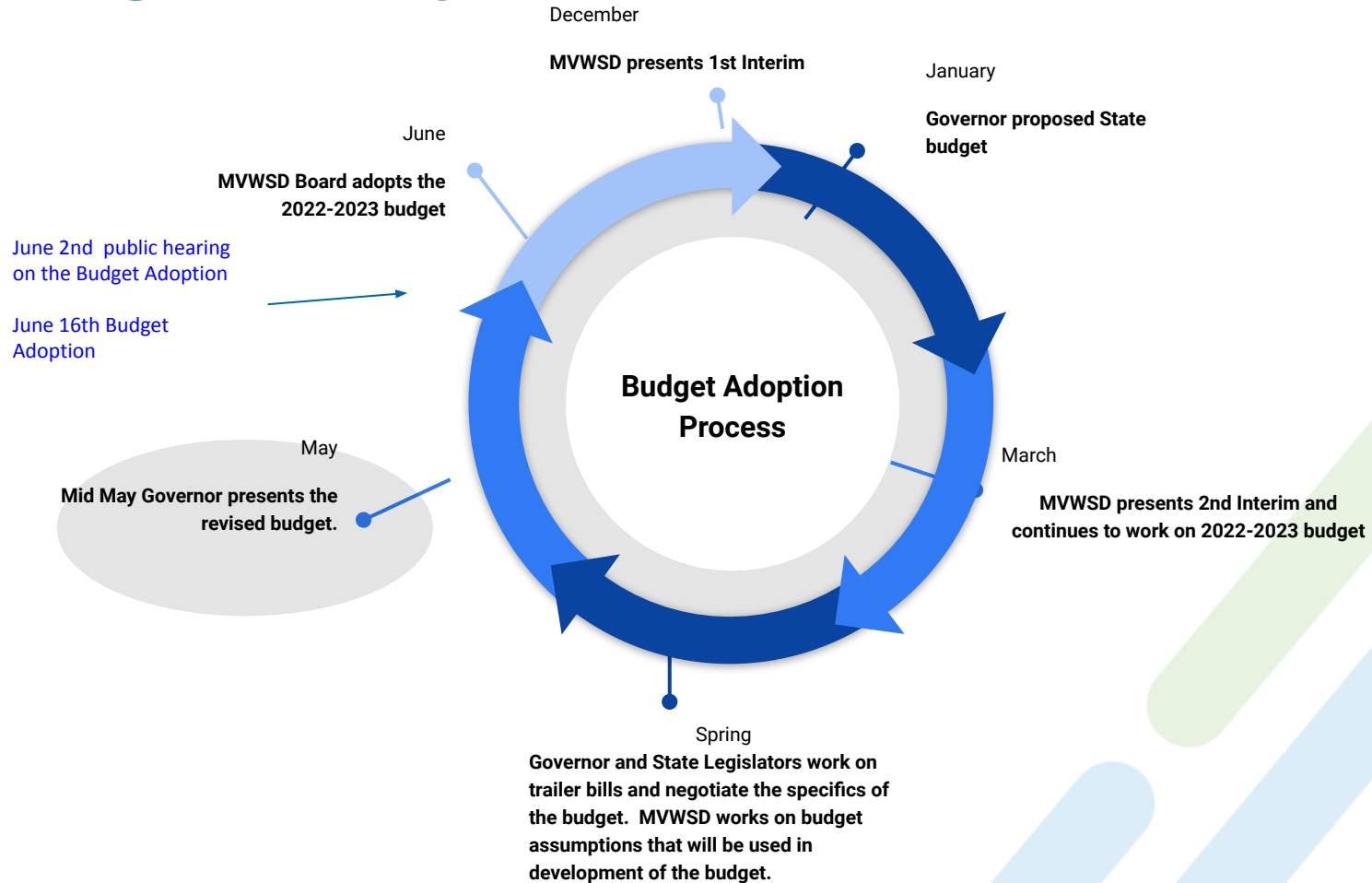
- Equitable distribution of resources that support student success.
- Goal 5a: Ensure facilities and resources equitably serve all students.



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# Budget Process

# Budget Adoption Process

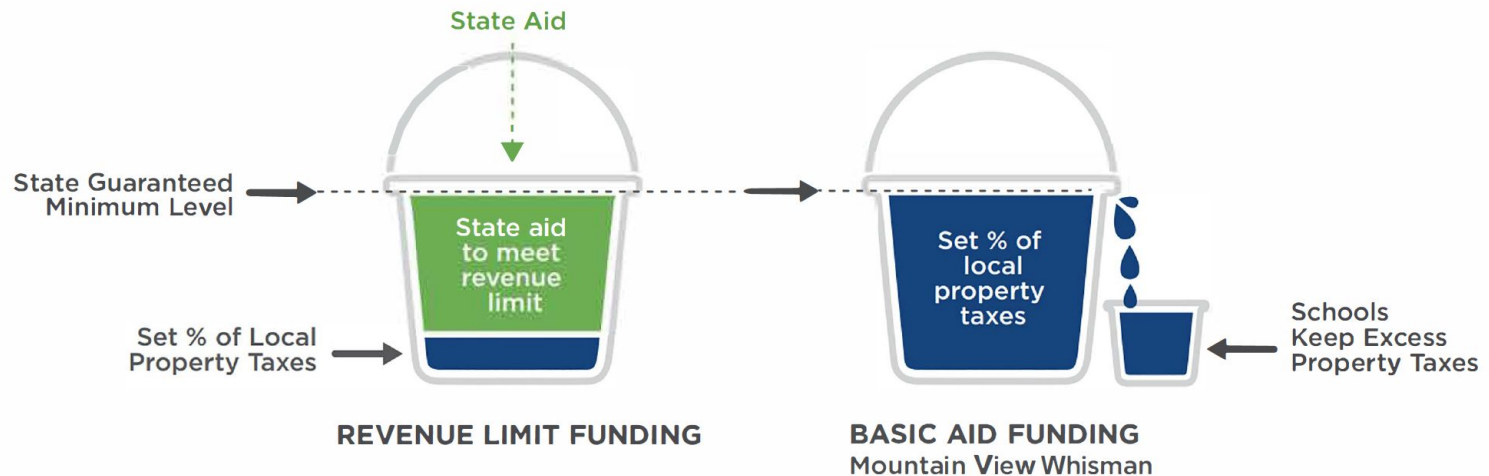




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# 2022-23 Governor's Budget May Revise Highlights

# LCFF and Basic Aid District



- Many districts in the State will see their funding levels increase. MVWSD will not see the same increase.
- State programs make up about 7% of our budget

# 2022-23 State Budget Proposals

## Governor's May Revision Highlights

- 6.56% increase on State funding only
- Potential One-Time Discretionary Block Grant Funding
- Changes to the Extended Learning Opportunities (ELOP) Funding
- Additional Funding for Universal Meals
- Additional Funding for Deferred Maintenance
- Electric Bus Grant Funding



# 2022-23 State Budget Proposal

## 6.56% Cost of Living Adjustment (COLA)

- On our State programs only:
  - After School Education and Safety (ASES)
  - Special Education
  - Child Nutrition Meal Reimbursements
  - State Preschool Reimbursements
  - Mandate Block Grant

# 2022-23 State Budget Proposal

## One-Time Discretionary Block Grant

- Potentially could be up to \$1,500 per student
- Intent for uses: address student learning challenges, protect staffing levels, and support the mental health and wellness of staff and students

# 2022-23 State Budget Proposal Extended Learning Opportunities - Program (ELO-P)

- Increased in the funding for per eligible student
- LEA's with UPP less than 75% must offer and provide access to all unduplicated students in TK-6
- Must provide transportation if not offering at all sites

# 2022-23 State Budget Proposal

## Universal Meals

- Beginning 2022-23, all LEAs are required to provide two free meals per day to any student who requests a meal.
- The higher Federal reimbursement rates will end June 30, 2022
- Governor's proposal is to backfill the Federal portion to fund the program.

# 2022-23 State Budget Proposal

## Deferred Maintenance Funding

- One-Time Funding
- Major repair or replacement of building systems
- Painting of school buildings
- Any other significant maintenance items
- Must create a “2022-23 Deferred Maintenance Fund”
- Must hold a public meeting for plan uses of the money

# 2022-23 State Budget Proposal

## Green Bus Grants

- \$1.5 B initiative for Green Buses
- Grants up to \$500,000 per district depending on eligibility
- Will include infrastructure, i.e. bus charging stations



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# Next Steps

# 2022-2023 Budget Adoption

## Next Steps

- State budget negotiations are happening now with the Governor, Assembly and State Senate
- Legislative Budget Due June 15
- Governor Signs Budget July 1
- District may update Budget with a 45 Day Revision if there are Significant Changes in Budget Bill





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# Questions?