

#	Description	Quantity	Unit	Unit \$	Total
1	Bubb Cameras	19	ea	\$ 9,150	\$ 173,850
2	Castro / Mistral Cameras	45	ea	\$ 9,150	\$ 411,750
3	Crittenden Cameras	30	ea	\$ 9,150	\$ 274,500
4	Graham Cameras	36	ea	\$ 9,150	\$ 329,400
5	Imai Cameras	20	ea	\$ 9,150	\$ 183,000
6	Landels Cameras	23	ea	\$ 9,150	\$ 210,450
7	Monta Loma Cameras	27	ea	\$ 9,150	\$ 247,050
8	Stevenson / District Office / Preschool Cameras	26	ea	\$ 9,150	\$ 237,900
9	Theuerkauf Cameras	37	ea	\$ 9,150	\$ 338,550
10	Vargas Cameras	17	ea	\$ 9,150	\$ 155,550
11 Anticipated bid amount		1	ls		\$ 2,562,000

Project Cost

Description	Quantity	Unit	Unit Cost	Subtotal
Construction Budget	1	ls	\$	2,562,000
Design Contingency	10	%	\$	256,200
Construction Contingency	10	%	\$	256,200
Misc. Consultants	1	ls	\$ -	\$ 25,000
Blueprinting	1	ls	\$	5,000
CM Fees	4.5	%	\$	115,290
Bid Advertisements	1	ls	\$	2,500
CEQA	1	ls	\$ 2,500	\$ 2,500
Legal	1	ls	\$ 2,500	\$ 2,500
Misc. Expenses	1	ls	\$ 35,000	\$ 35,000
Grand Total				\$ 3,262,190