

## Vargas Elementary School - MUR Building -Roll Up Door Addition -Schematic Design

March 10, 2022



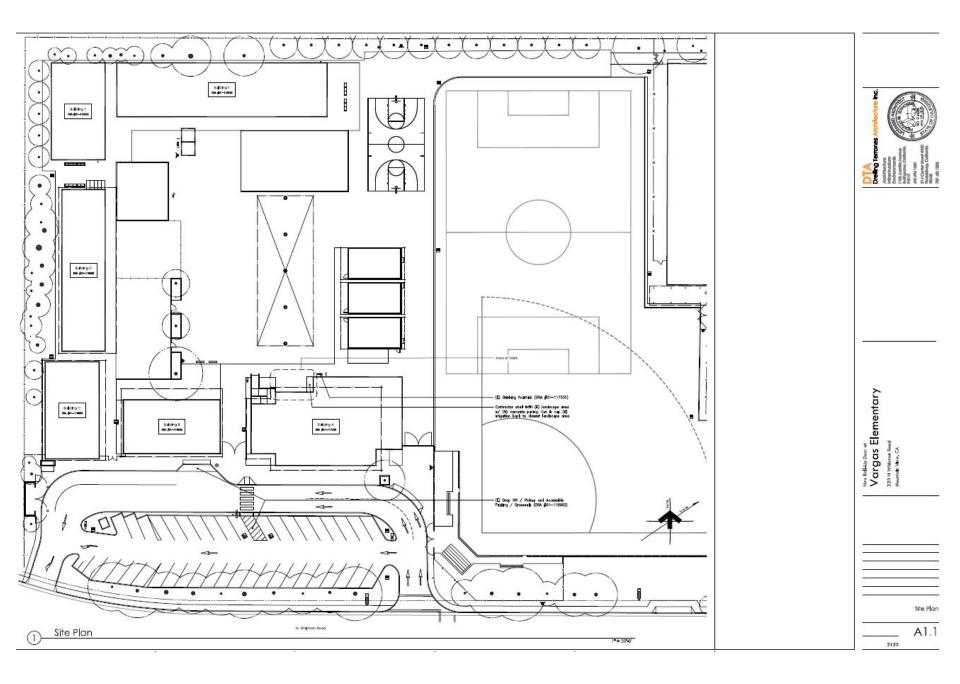
## Scope of Work

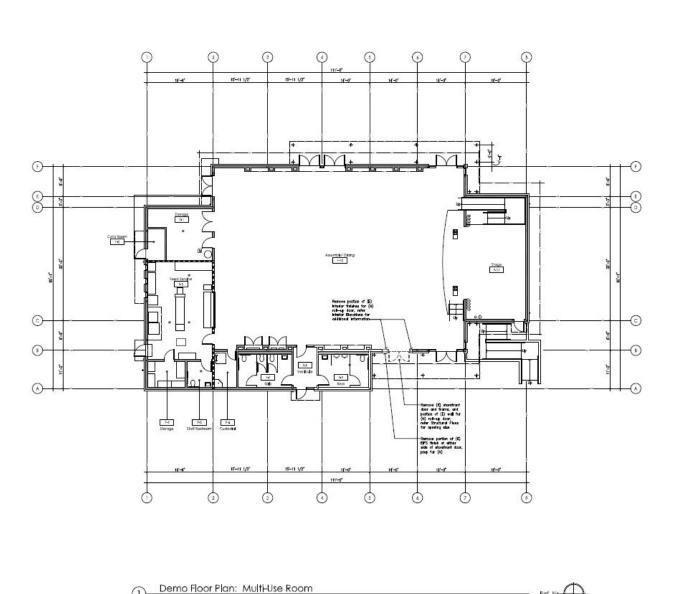
#### **Scope of Work**

- Provide additional natural ventilation to the existing MUR space.
- Removal of existing pair of 3' by 6'-8" aluminum doors facing courtyard. Installation of one 10' wide by 9' high roll up door with glazing.
- Patching of existing finishes as necessary.



## **Proposed Plans**



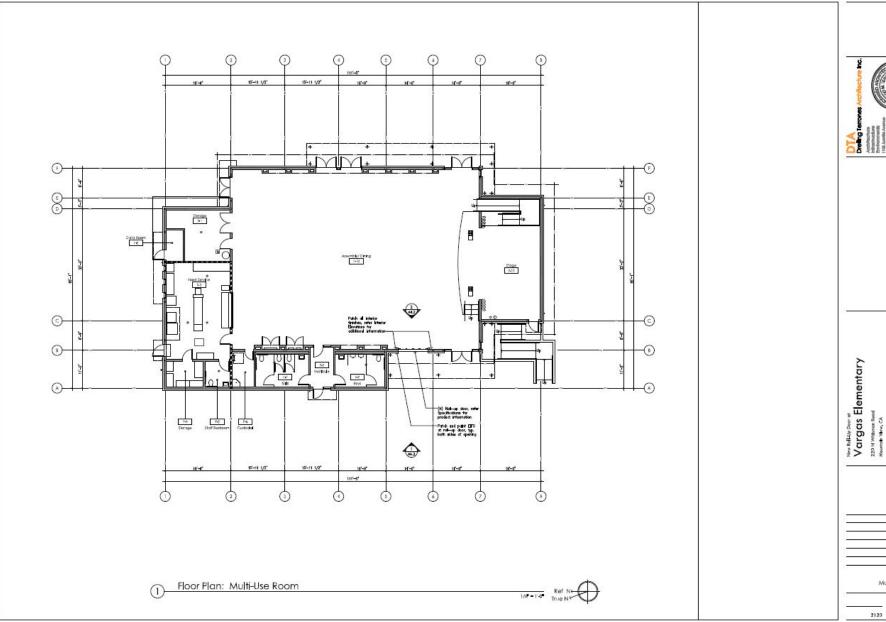




New Bellub Doer or Vargas Elementary
223 N Weteron Boad
Mannels New, CA

Demo Floor Plan: Multi-Use Room

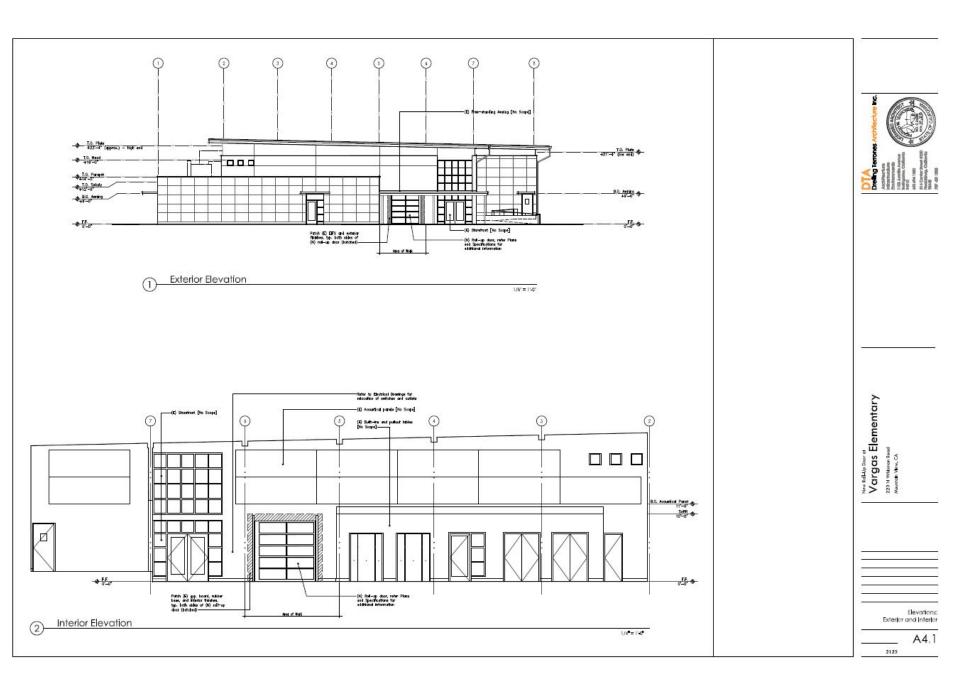
A2.1d 2120





Floor Plan: Multi-Use Room

A2.1 2120





## **Proposed Budget**

#### **Schematic Design Budget**

#	Description	Quantity Unit	Unit	\$	Total	
	1 Soft Demolition	250 sf	\$	15	\$	3,750
	2 Temp protection	1 alw	\$	2,500	\$	2,500
	3 Strctural Steel FOB	650 #	\$	6	\$	3,900
	4 Misc Carpentry	1 alw	\$	7,500	\$	7,500
	5 Roll Up Door	1 ea	\$	35,000	\$	35,000
	6 Electrical	1 alw	\$	12,500	\$	12,500
	7 Patch finishes	200 sf	\$	25	\$	5,000
	8 Site Concrete	250 SF	\$	22	\$	5,500
3	9 Direct Cost				\$	75,650
	Contractor General Conditions	20 %	\$	75,650	\$	15,130
	Contractor Fee	10 %	\$	90,780	\$	9,078
	Bonds/Insurance	2 %	\$	99,858	\$	1,997
30	Anticipated Bid Amount		2.0	0.00	\$	101,855

#### Schematic Design Budget (cont'd)

#### **Project Cost**

Description Qu	antity	Unit Cost			Subtotal	
Construction Budget	1	ls			\$	101,855
Design Contingency	10	%			\$	10,186
Construction Contingency	10	%			\$	10,186
Architect Fees	1	Is	\$	53	\$	60,560
Architect Contingency	1	Is			\$	4,845
Architect Reimbursable Expenses	1	Is			\$	2,000
Blueprinting	1	ls			\$	1,500
Topographic Survey	0	ls	\$	-3	\$	<u>-</u>
Soils Report & Testing	0	%			\$	2
CM Fees	4.5	%			\$	4,583
DSA Inspector	1	mos.	\$	8,500	\$	8,500
Testing Laboratory	2	%			\$	2,037
Bid Advertisements	1	Is			\$	2,500
DSA Fees	1.5	%	\$	122,226	\$	1,833
CGS Fees	0	ea	\$	3,600	Ş	-
CEQA	1	Is	\$	2,500	\$	2,500
Legal	1	Is	\$	2,500	\$	2,500
Misc. Expenses	1	ls	\$	5,000	\$	5,000
Grand Total				45	\$	220,585



### Schedule

#### **Schedule**

Vargas Elementary School MUR - Roll Up Door Addition	306 days	Thu 11/4/21	Thu 1/5/23
Award of Architect Contract (Board Action)	1 day	Thu 11/4/21	Thu 11/4/21
Schematic Design	70 days	Fri 11/5/21	Thu 2/10/22
Schematic Design Approval (Board Action)	1 day	Thu 3/10/22	Thu 3/10/22
Construction Documents	60 days	Fri 3/11/22	Thu 6/2/22
DSA Review (Full Review)	75 days	Fri 6/3/22	Thu 9/15/22
Bid and Award	35 days	Fri 9/16/22	Thu 11/3/22
Construction	35 days	Fri 11/18/22	Thu 1/5/23



# Thoughts and Questions