



Mountain View
Whisman
School District

Enrollment Update

October 2021



Alignment to Strategic Plan

Goal 1: Student Achievement

- Every student will be prepared for high school and 21st Century citizenship.

Board of Trustees Goal:

- Place all students at their neighborhood schools
- Eliminate combination classes

Enrollment Update

- Enrollment determines number of teachers at each site:
 - Staffing Ratio: schoolwide *averages* in the following grades Kindergarten through 3rd grades: 24:1
 - 4th and 5th grades: 30:1
 - 6th, 7th and 8th grades: 180 contacts per day or 33 in any one core class period
- Students do not come in “groups of 24”

Things to Remember

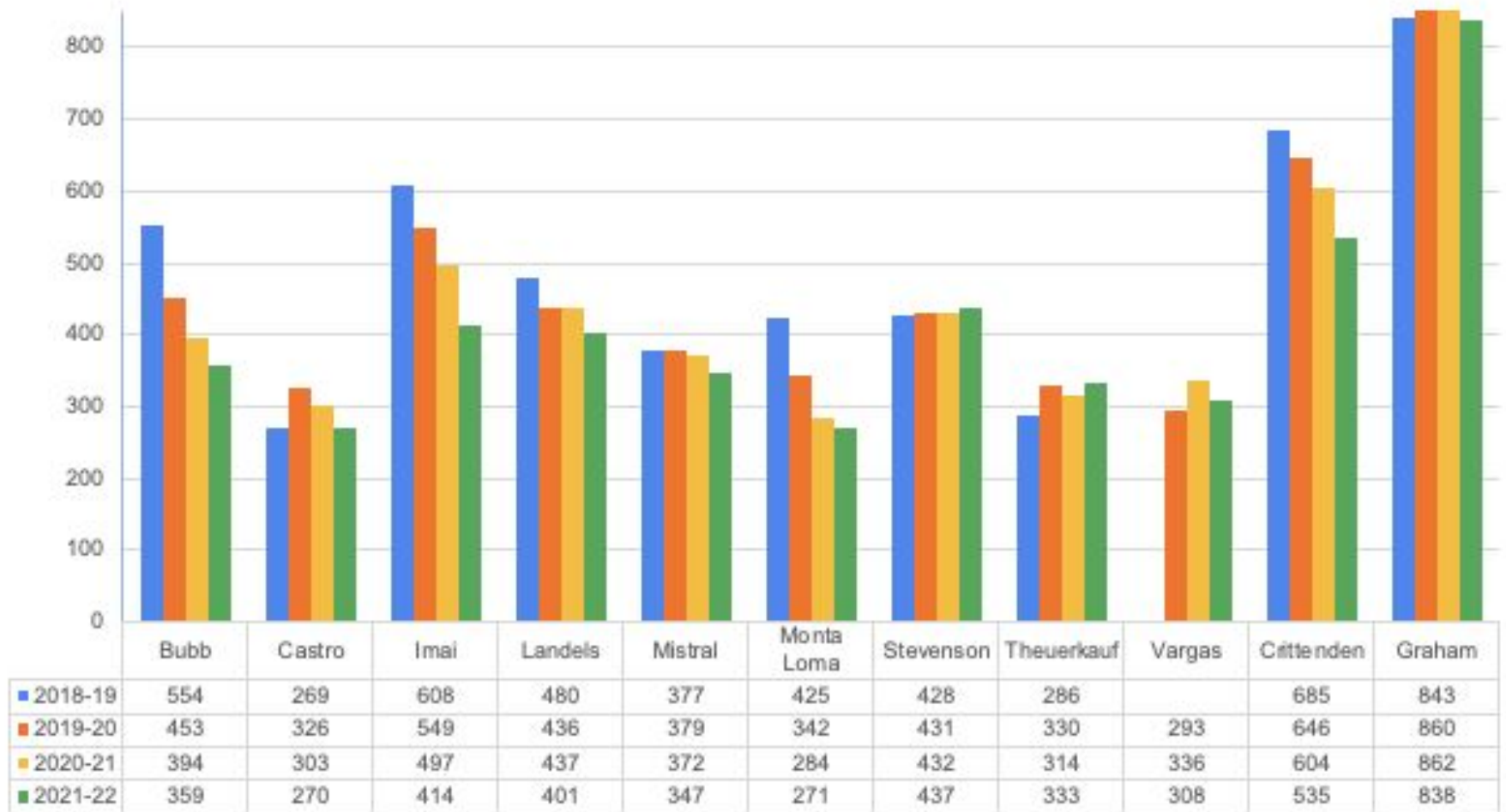
- 2020-21 was the first year the new boundaries were fully implemented
- Due to COVID, many families have moved or made changes for their families
- Remote Independent Study was made available as an option for families who needed to keep their children at home due to health risks



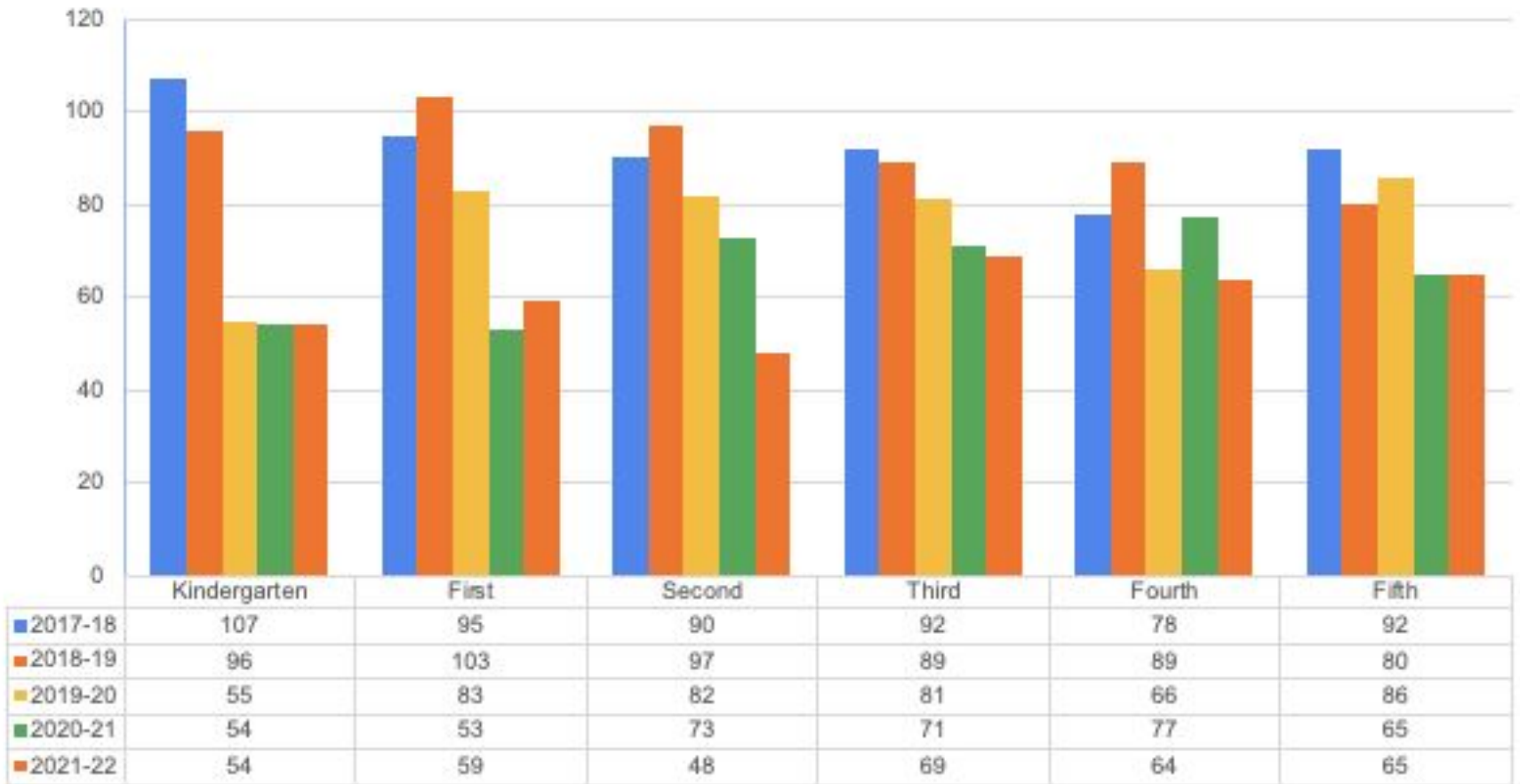
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Enrollment Updates by School Site *September 2017 to September 2021*

Enrollment Counts

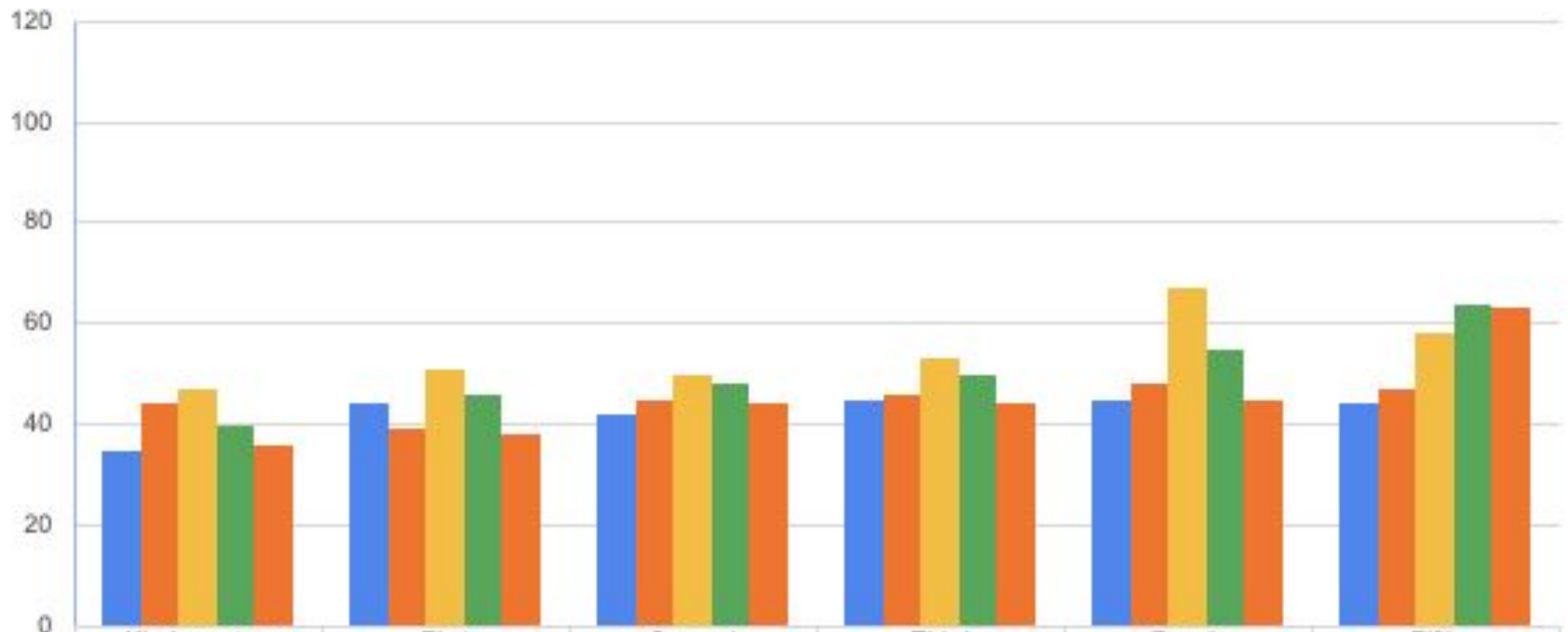


Bubb Enrollment by Grade



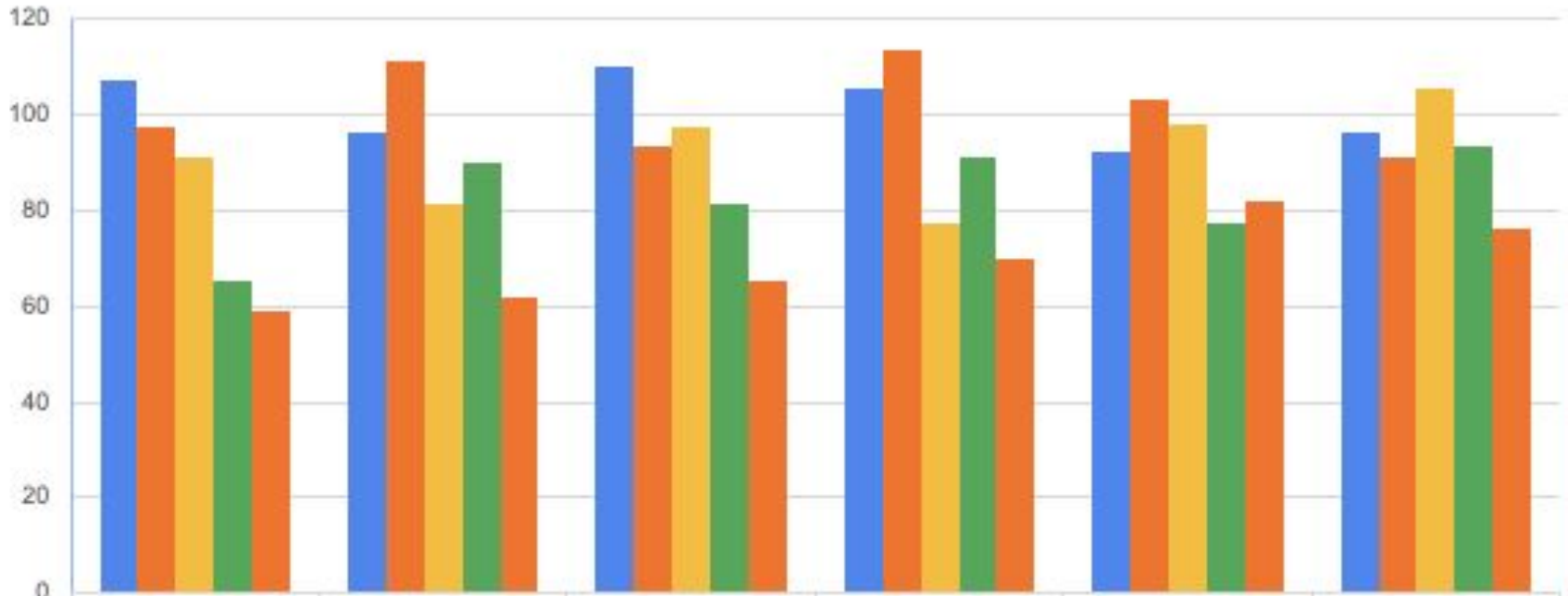
Enrollment includes students in general education classes as well as SAI classes

Castro Enrollment by Grade



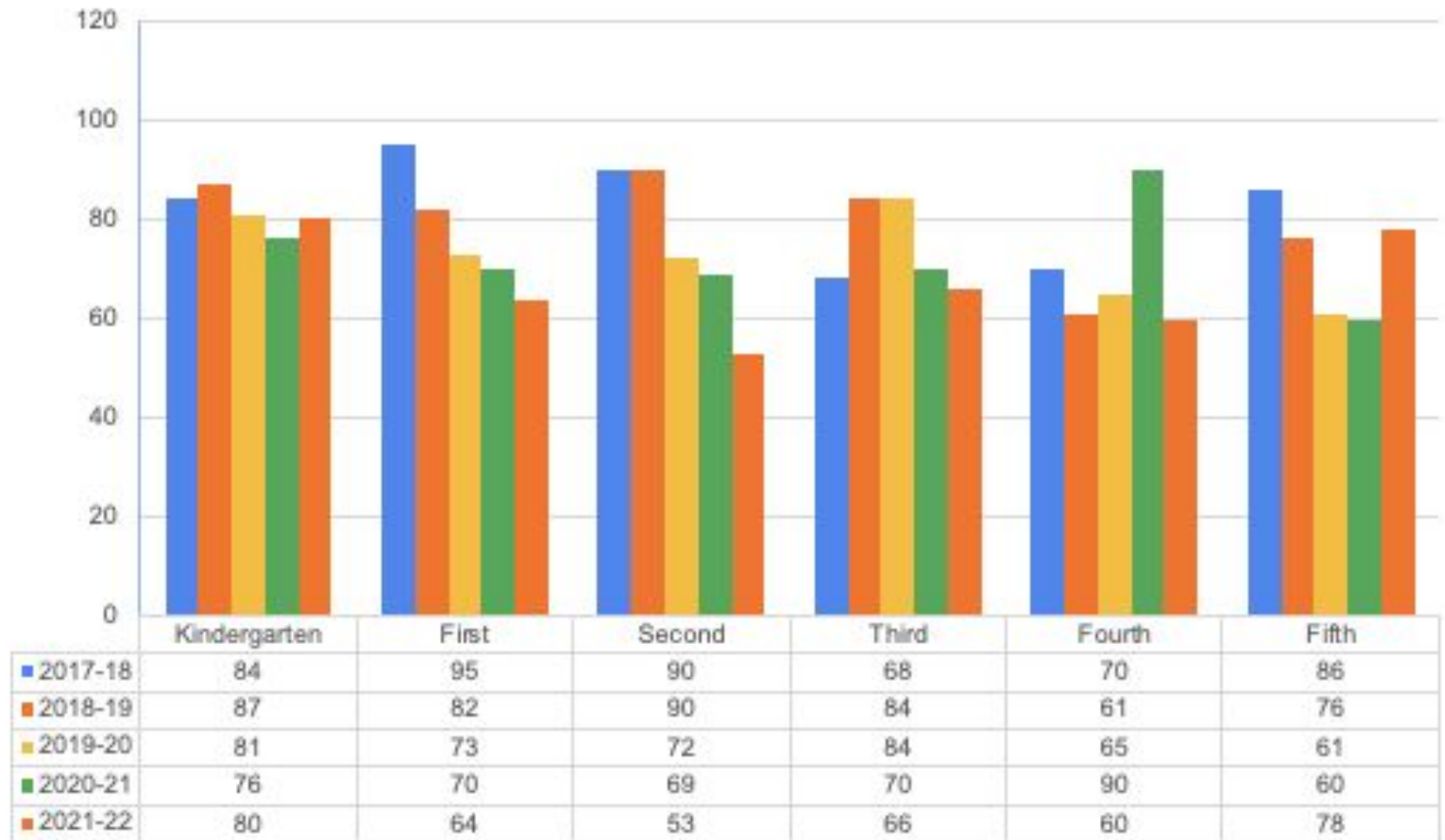
	Kindergarten	First	Second	Third	Fourth	Fifth
2017-18	35	44	42	45	45	44
2018-19	44	39	45	46	48	47
2019-20	47	51	50	53	67	58
2020-21	40	46	48	50	55	64
2021-22	36	38	44	44	45	63

Imai Enrollment by Grade



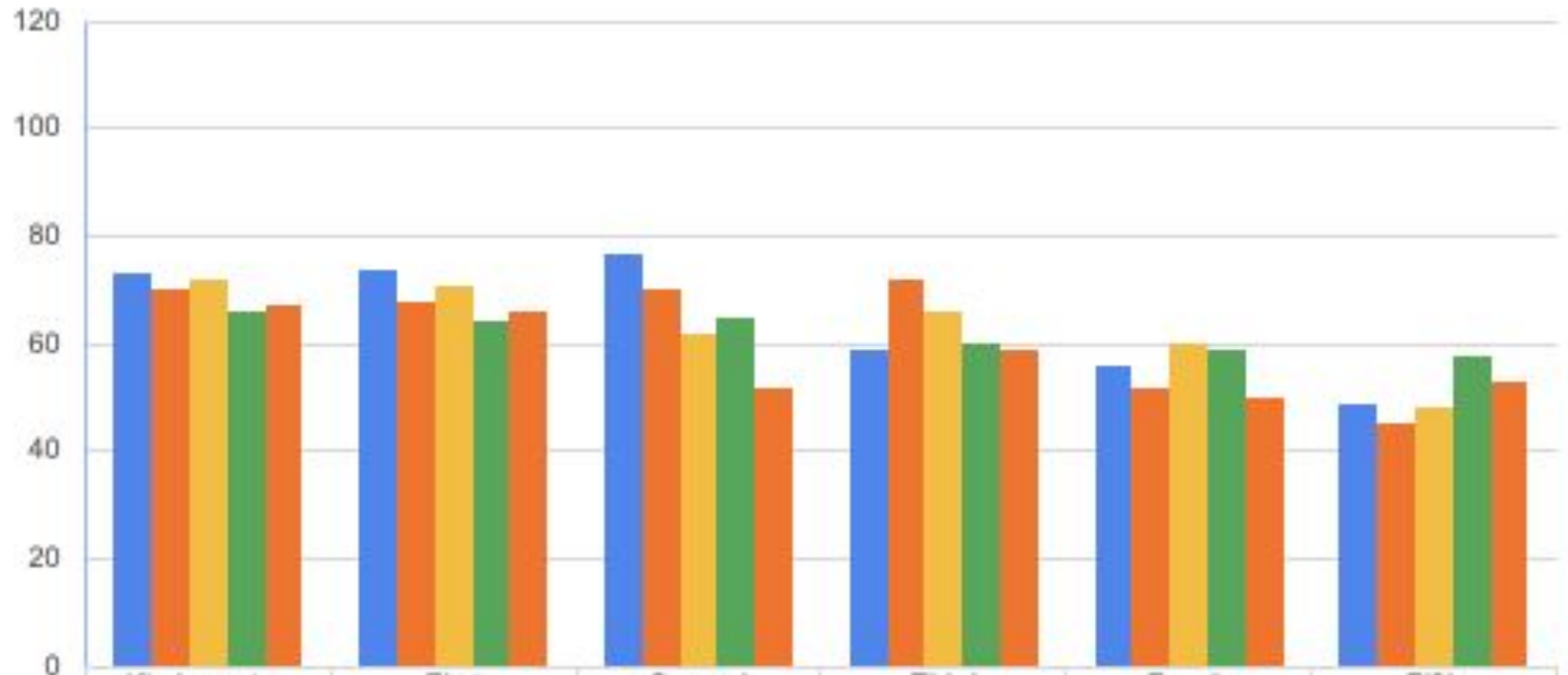
	Kindergarten	First	Second	Third	Fourth	Fifth
2017-18	107	96	110	105	92	96
2018-19	97	111	93	113	103	91
2019-20	91	81	97	77	98	105
2020-21	65	90	81	91	77	93
2021-22	59	62	65	70	82	76

Landels Enrollment by Grade



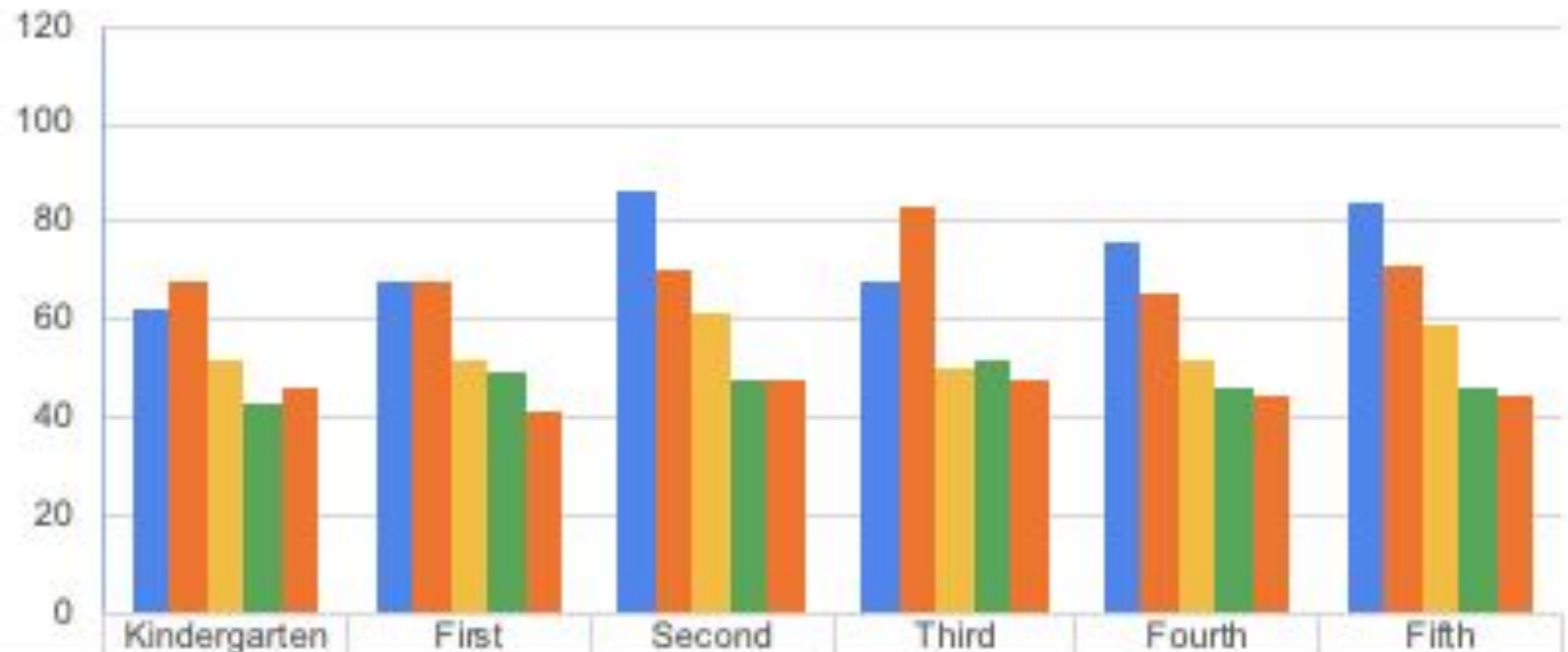
Enrollment includes students in general education classes as well as an SAI class

Mistral Enrollment by Grade



	Kindergarten	First	Second	Third	Fourth	Fifth
2017-18	73	74	77	59	56	49
2018-19	70	68	70	72	52	45
2019-20	72	71	62	66	60	48
2020-21	66	64	65	60	59	58
2021-22	67	66	52	59	50	53

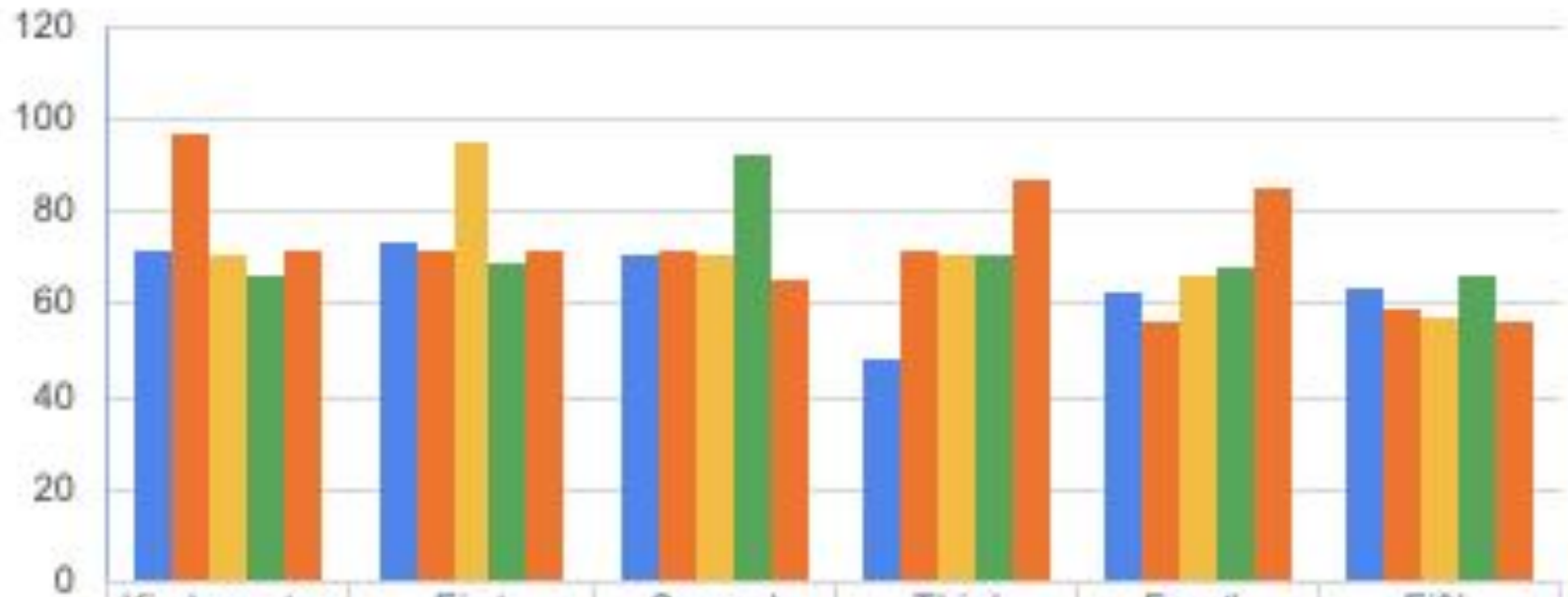
Monta Loma Enrollment by Grade



	Kindergarten	First	Second	Third	Fourth	Fifth
2017-18	62	68	86	68	76	84
2018-19	68	68	70	83	65	71
2019-20	52	52	61	50	52	59
2020-21	43	49	48	52	46	46
2021-22	46	41	48	48	44	44

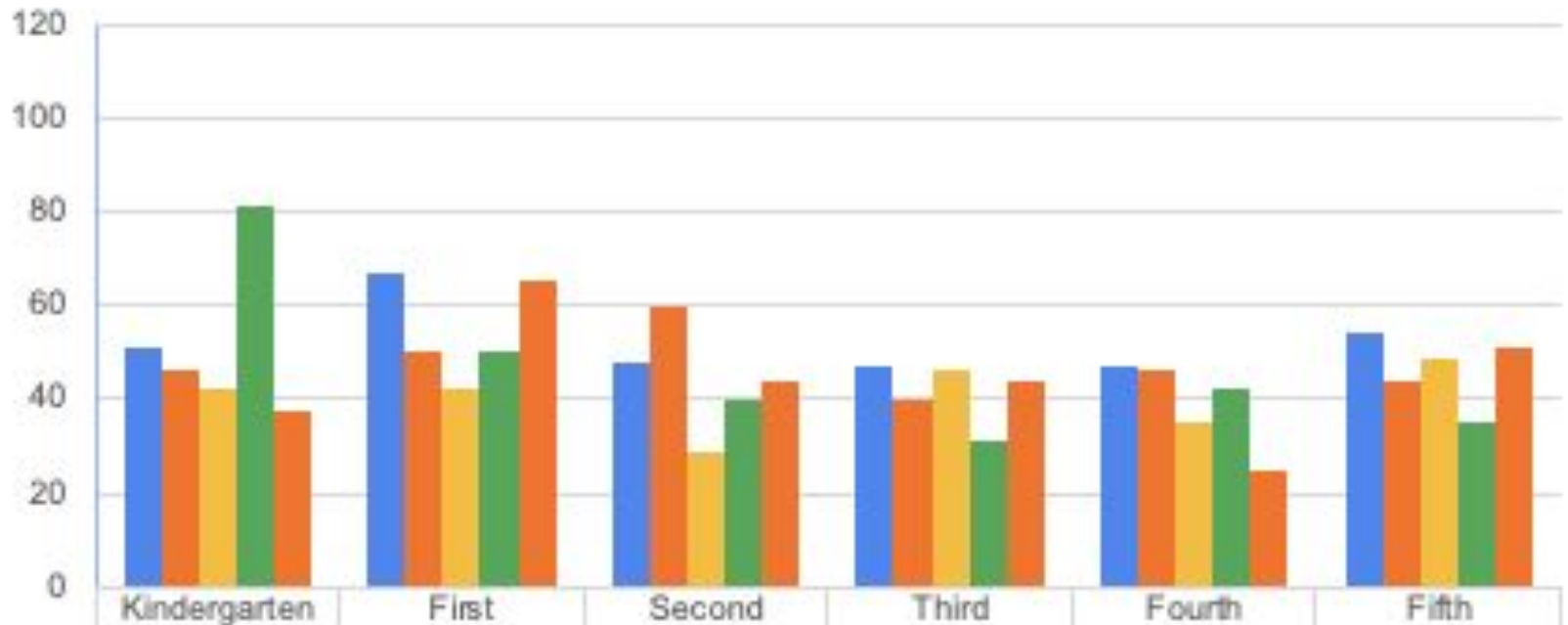
Enrollment includes students in general education classes as well as SAI classes

Stevenson Enrollment by Grade



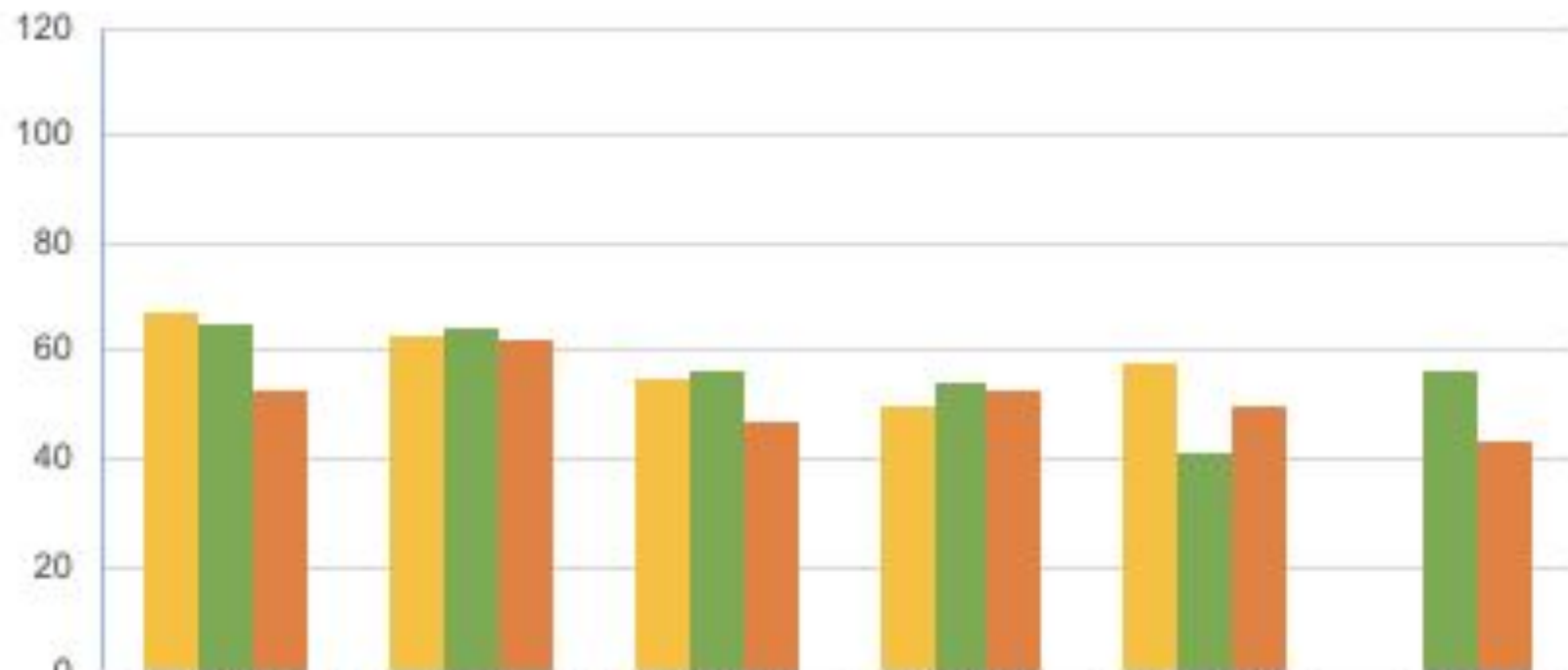
	Kindergarten	First	Second	Third	Fourth	Fifth
■ 2017-18	72	73	71	48	63	64
■ 2018-19	97	72	72	72	56	59
■ 2019-20	71	95	71	71	66	57
■ 2020-21	66	69	92	71	68	66
■ 2021-22	72	72	65	87	85	56

Theuerkauf Enrollment by Grade

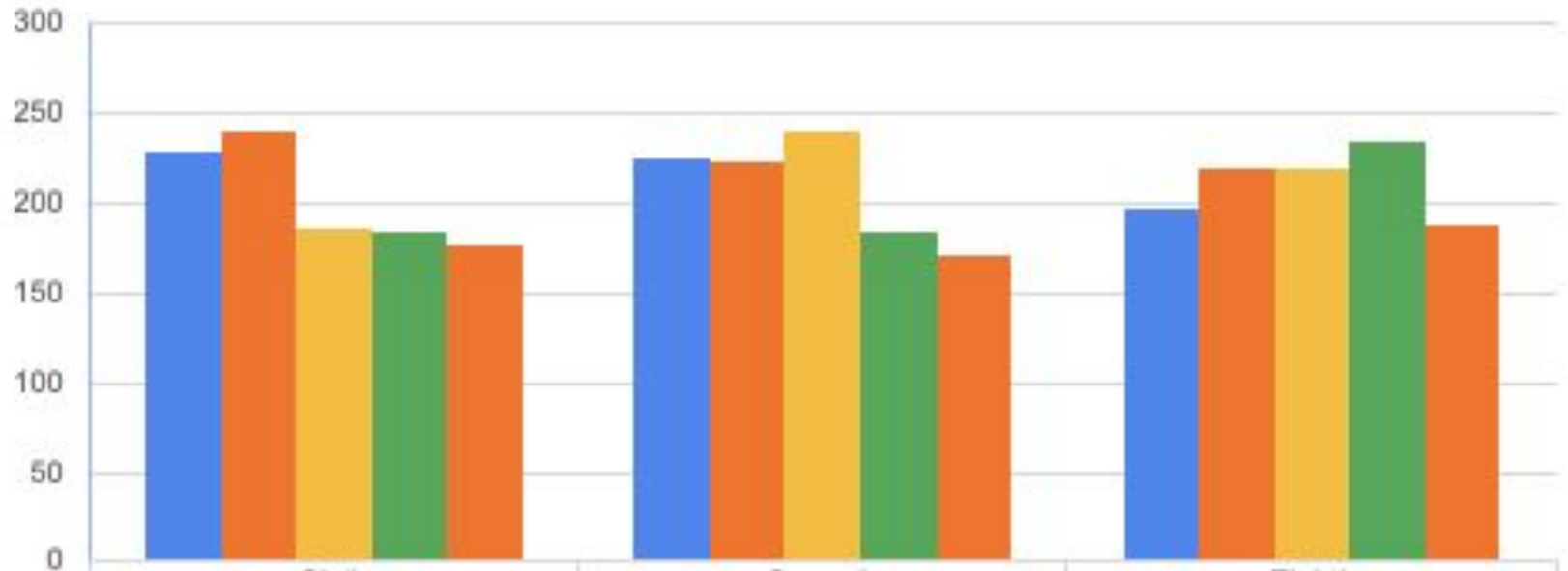


* Theuerkauf also has 66 TK students enrolled

Vargas Enrollment by Grade



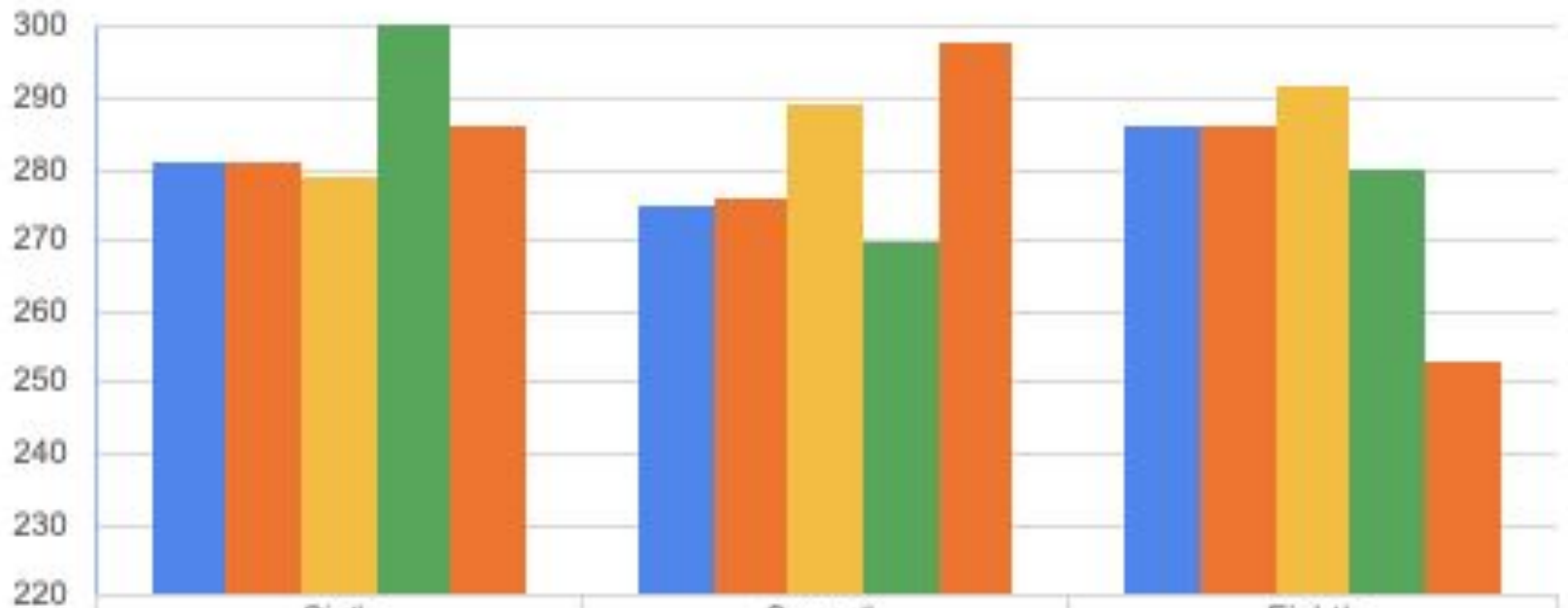
Crittenden Enrollment by Grade



	Sixth	Seventh	Eighth
2017-18	228	226	198
2018-19	241	224	220
2019-20	187	240	219
2020-21	184	185	235
2021-22	176	171	188

Enrollment includes students in general education classes as well as SAI classes

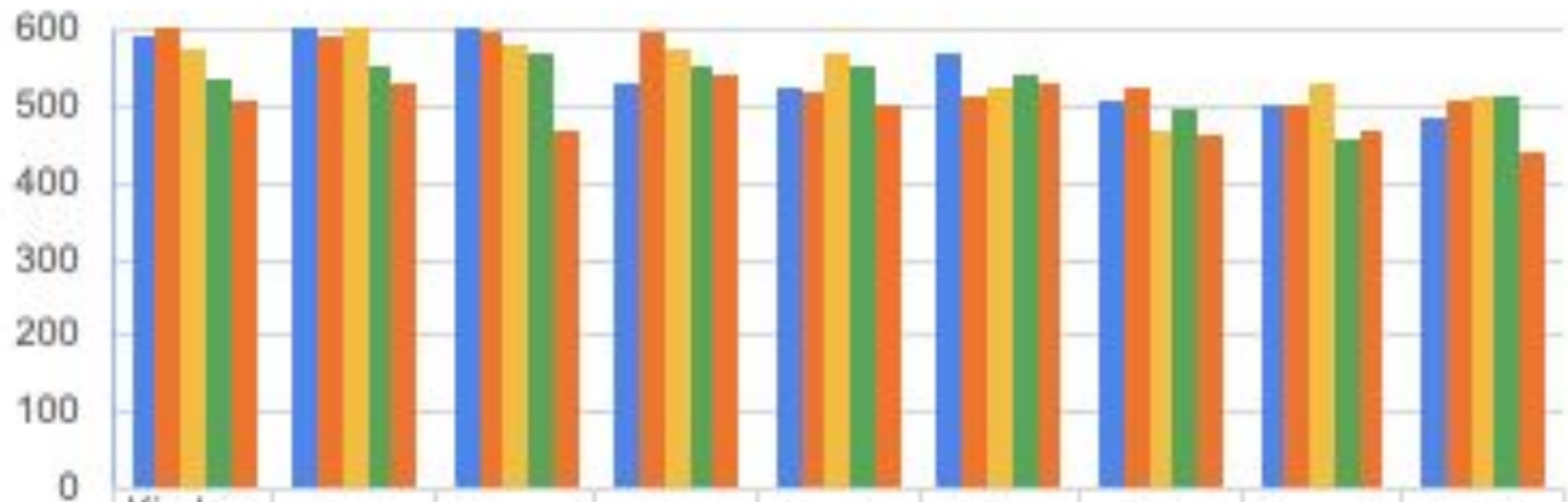
Graham Enrollment by Grade



	Sixth	Seventh	Eighth
2017-18	281	275	286
2018-19	281	276	286
2019-20	279	289	292
2020-21	312	270	280
2021-22	286	298	253

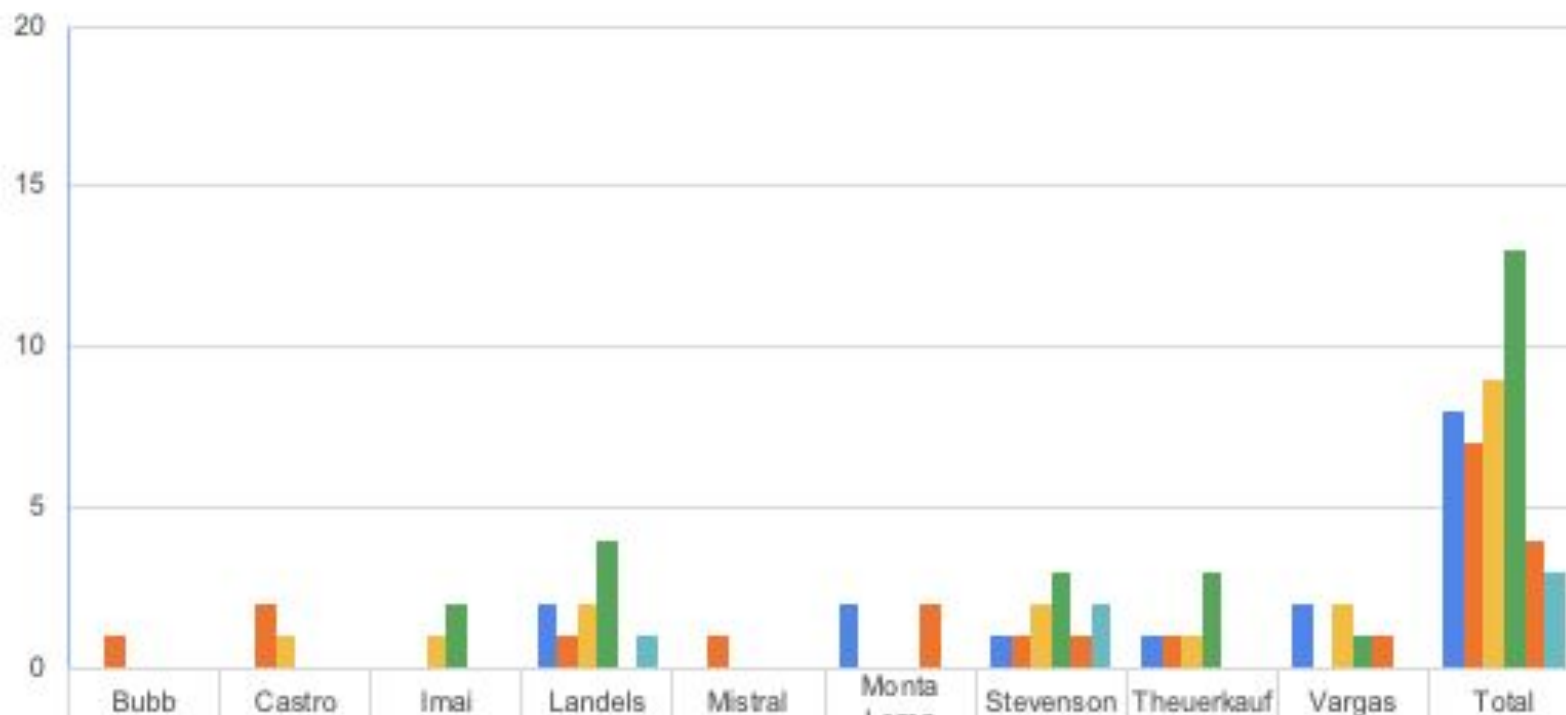
Enrollment includes students in general education classes as well as SAI classes

Enrollment by Grade



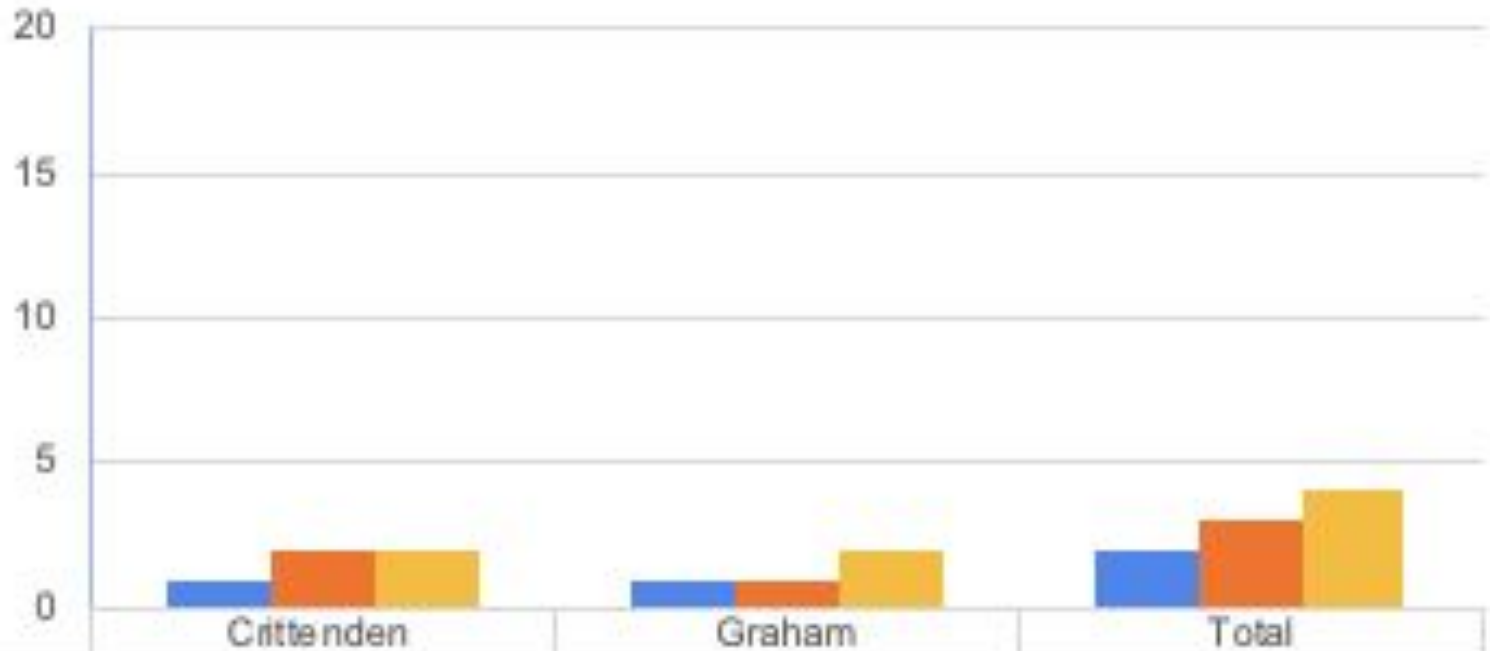
	Kinderg arten	First	Second	Third	Fourth	Fifth	Sixth	Seventh	Eighth
■ 2017-18	591	612	614	532	527	569	509	501	484
■ 2018-19	605	593	597	597	520	513	522	500	506
■ 2019-20	578	611	579	578	567	523	466	529	511
■ 2020-21	537	555	572	555	555	543	496	455	515
■ 2021-22	507	529	468	541	505	532	463	470	443

Remote Independent Study Enrollment by Grade/Site Elementary

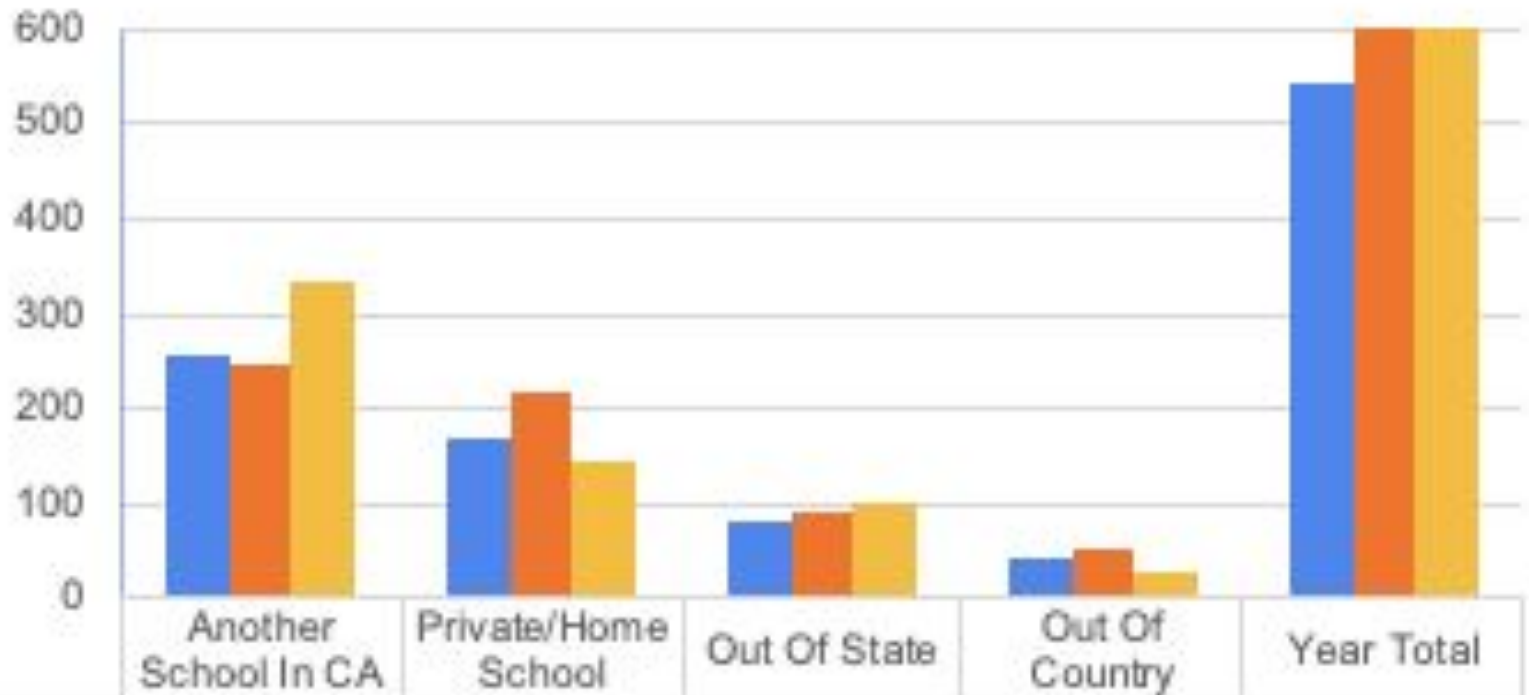


■ TK/Kindergarten				2		2	1	1	2	8
■ First Grade	1	2		1	1		1	1		7
■ Second Grade		1	1	2			2	1	2	9
■ Third Grade			2	4			3	3	1	13
■ Fourth Grade						2	1		1	4
■ Fifth Grade				1			2			3

Remote Independent Study Enrollment by Grade/Site Middle School



Withdrawal Reasons



■ 2019-2020	255	167	81	42	545
■ 2020-2021	245	217	92	55	609
■ 2021-2022	333	146	100	26	605



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Additional Data

Free/Reduced Lunch County by Site

Free and Reduced Price Meals	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Bubb	19%	19%	18%	19%	15%
Castro	83%	88%	85%	85%	84%
Crittenden	50%	49%	42%	41%	29%
Graham	31%	34%	32%	32%	28%
Imai	7%	9%	10%	6%	5%
Landels	27%	23%	19%	24%	26%
Mistral	41%	42%	45%	42%	44%
Monta Loma	43%	41%	39%	38%	30%
Stevenson	7%	7%	6%	6%	6%
Theuerkauf	66%	63%	55%	38%	32%
Vargas				24%	26%
MVWSD Total	34%	34%	32%	31%	28%

Free and Reduced Lunch Counts

- It is early in the year and we don't have complete counts to share for 2021-22
- The Summer Feeding program has been extended
 - All students in MVWSD currently receive free meals
- The ability for anyone to receive a lunch, regardless of FRL status, has reduced the urgency for many families to apply
- Free and Reduced Lunch status is one of the categories that contributes to unduplicated pupil counts.
- It also contributes to eligibility for Title I funding
- FRL numbers were expected to decline for the 2020-21 year and may continue to decline as the free lunch program has been extended

McKinney Vento Counts

McKinney Vento Counts	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Bubb	3	3	6	3	4
Castro	19	26	51	61	54
Crittenden	10	14	18	21	20
Graham	9	13	21	32	35
Imai	1	0	1	3	7
Landels	7	8	4	11	9
Mistral	5	5	8	8	17
Monta Loma	9	10	6	8	9
Theuerkauf	12	13	6	9	13
Vargas				12	10
MVWSD Total	75	93	128	171	178



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Immunizations

Immunizations

- California law requires children to be immunized.
 - Children are exempt from immunization requirements only if a parent or guardian submits a written statement from a licensed physician (M.D. or D.O.)
- Immunization requirements for admission to school in California for the 2021-2022 school year remain in place
- Some families had postponed immunizations last year due to concerns about visiting the doctor's office during the pandemic
- Some students were conditionally admitted in 2020-21 while we were in distance learning
- Immunizations must be complete before students are able to attend class in person

Immunization Update

	# of missing immunizations as of 8/21/20	# of missing immunizations as of 9/7/20	# of pending immunizations as of 9/7/21
Bubb	8	5	0
Castro	38	11	0
Huff	8	7	0
Landels	17	15	0
Mistral	8	6	1
Monta Loma	15	10	0
Stevenson	6	2	0
Theuerkauf	12	8	0
Vargas	14	9	0
Crittenden	40	29	0
Graham	67	52	5
Total	233	157	0



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Summary and Next Steps

Summary

- Enrollment has continued to decline since 2017-18
 - 313 fewer students in K-2
 - 50 fewer students enrolled in 3-5
 - 118 fewer students enrolled in 6-8
- Withdrawal reasons are fairly consistent with years past
 - We are seeing more students moving out of town and out of state and fewer choosing private or home school this year
- Fewer families have applied for free/reduced lunch, though we know that the needs exist in the community particularly given the continued increase in McKinney Vento families

Next Steps

- Enrollment shifts have impacted staffing at sites
- We will continue working to place long term substitute teachers in classrooms left vacant by leaves
- We are continuing to advertise and hire substitute teachers
- We continue to monitor enrollment, new enrollments as well and withdrawals to make decisions about staffing at sites