



Mountain View
Whisman
School District

Measure T Request for Priority 1 Project

September 23, 2021



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Board Goals

Strategic Plan 2027

Goal Area 5

- Equitable distribution of resources that support student success.
- Goal 5a: Ensure facilities and resources equitably serve all students.



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Master Facility Plan

Master Facilities Plan

- The Board approved a 10-year master facilities plan that accommodates growth while prioritizing the work ahead based on needs and input.
- The plan was approved on December 12th, 2019 prior to Measure T passing.
- Informs Bond Measure T- all priority 1 projects were intended to be completed under Measure T.

\$4.6 Million in Savings

- From this past summer we are anticipating a savings of **\$4.6 million**, in part due to having a MFP.
- The Master Facility Plan (MFP) allows the District to work through projects based on priorities and projects set by the Board.
- Due to having the ability to move projects along quickly the District is able to realize savings.



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Measure T

Funding the Master Facilities Plan

- March 3, 2020 Bond Measure T could be spent on:
 - Short term growth, Safety, Operational Efficiency
 - Staff housing
 - Repayment of Vargas Elementary construction
- Bond language is limited to 75 words and is broadly written to incorporate any projects that may be needed
 - Example: The addition of the Vargas carport that the Board directed the District to add due to safety.



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Adding Priority 1 Items

Window Replacement

- DSA rules have changed- we can now add operational windows if we have one ADA window in each space.
- When Castro, Stevenson, Vargas, and the District Office were built DSA required that all windows be ADA accessible which made the installation of windows almost impossible due to clearance requirements and other factors.

Window Replacement

- We would like to add Castro, Stevenson, and the District Office to the scope of window replacements as a priority 1 project.
- Castro, Stevenson, and the District Office would be completed in summer of 2022 and all other sites would be done in summer of 2023.
- Anticipated cost for added sites is \$736,597.

Paving at Imai and Bubb

- The asphalt is in similar condition to Theuerkauf which we replaced this summer. The cracks in the pavement are a tripping hazard.
- Paving was listed as a priority 1 item at some sites
- Once there are cracks in the asphalt weeds will continue to grow and cause more tripping hazards.
- Anticipated cost of \$895,000. Cost assumes grind and overlay.

Asphalt at Imai and Bubb



Paving at Crittenden

- The asphalt at the back entrance to Crittenden has been lifted by tree roots and needs to be replaced.
- This area is shared with the City and split 50/50.
- Paving was listed as a priority 1 item at some sites
- Anticipated cost of \$275,000 (\$137,500 when split).

Adding Garage Doors to MURs

- Adding 10 foot garage doors to the MURs at Stevenson and Vargas and studying the feasibility at other elementary MURs to allow for more airflow.
- Vargas and Stevenson are our most space constrained sites for eating.
- There is a need for a feasibility study at the other sites due to the age of the MURs.

Adding Garage Doors to MURs

- Each door would cost approximately \$105,000.
- The feasibility study for the remainder of the sites would be \$50,000.

Electronic Locks

- For safety we would like to add electronic locks controlled with an access control system to all exterior doors across the District. These would be the same locks used on our gates.
- This will allow us to lock and unlock doors remotely and monitor who has entered and exited the buildings.

Electronic Locks

- Currently when teachers lose keys we must rekey the classroom or campus.
- Electronic locks would also allow us to issue temporary “keys” to substitutes and other individuals who need short term access.
- Anticipated cost of \$4,600,000.

Measure T Savings

We anticipate savings on the following projects from summer of 2021. Numbers are approximate and still being finalized:

- HVAC Project - \$960,000
- Castro and Theuerkauf Paving and Utilities - \$450,000
- Solar - \$3,200,000

Total - \$4,610,000

The total cost of adding windows, paving, locks, and garage doors to Measure T is **\$6,624,097**.

The additional amount can come from the \$17.6 million that is unallocated.

Recommendation

It is recommended that the Board approve adding paving at Imai, Bubb and Crittenden, district wide electronic locks, windows at Stevenson, Castro, Vargas and the DO, and garage doors at Vargas and Stevenson as a priority 1 item under safety and efficiency.



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Questions?