



Mountain View
Whisman
School District

Single Plan for Student Achievement - Site Plans 2021-22

September 23, 2021



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Why School Site Plans?

Single Plan for Student Achievement

- The Single Plan for Student Achievement (SPSA) or Site Plan
 - Blueprint to improve the academic performance of all students.
- SPSA's must be aligned to the District's Local Control Accountability Plan (LCAP) and the Strategic Plan
- SPSA's developed by site administrators with input from School Site Council (SSC), English Learner Advisory Committee (ELAC), and staff
 - Comprehensive needs assessment based on student data analysis
 - Clearly identify metrics for evaluating and monitoring progress towards goals
- SPSAs are ultimately approved by the the local governing board



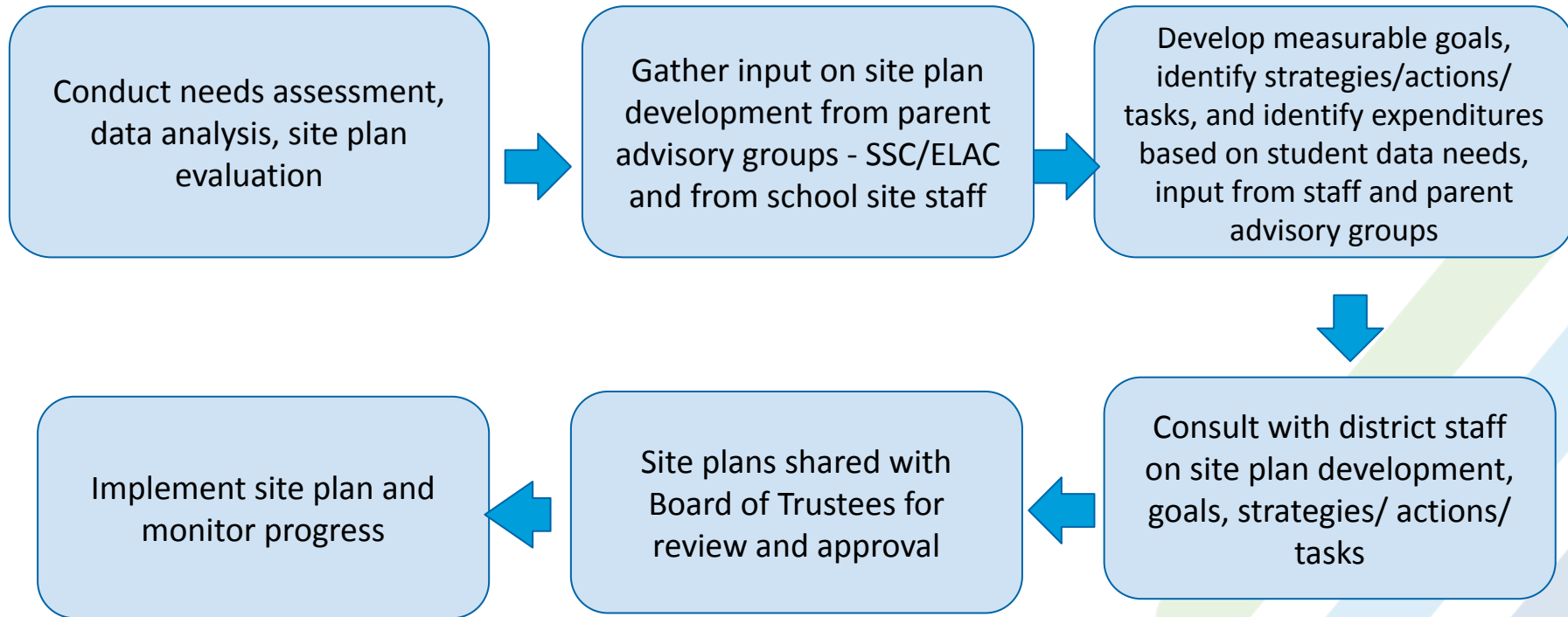
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Site Plan Process

Single Plan for Student Achievement

- The Strategic Plan and LCAP guide site plan goals and actions for the 2021-22 school year.
- District and state assessment data used
 - Most recent CAASPP data from Spring 2019
 - iReady Data from Diagnostic 3 from May 2021
 - ELPAC data
- District assessments and metrics used to evaluate student growth and monitor progress throughout this year
- Sites are currently working with their school staff and parent advisory groups to develop their site plans

Annual Site Plan Process



Site Plans

The school site plans are required to include the following:

- Stakeholder involvement
 - SSC/ELAC
 - Principals meet with parent advisory groups to gather input and gain support for the 1-year plan
 - Approve the site plan
 - School site staff are an integral part of site plan development
- Goals to improve student outcomes, including addressing the needs of student groups
- Evidence-based strategies, actions, and services
- Proposed expenditures

The plans include a description of:

- The strategies to meet school needs
 - How the strategies will:
 - Provide opportunities for all students, including each student group, to meet the state standards;
 - Strengthen the academic program, improve learning time, and support enriched and accelerated instruction
 - Address the needs of all students in the school, particularly those at risk of not meeting the state standards.

Site Plan Goal Areas

Site plans will include the following goal areas:

- Academic Achievement - ELA, Math
 - CAASPP achievement goal
 - One year's growth goal
- Academic Achievement- English Language Learners
 - LTELs/At-Risk, RFEP, ELPAC
- Social Emotional Health and Wellness
 - Students, Parents
- Inclusive and Welcoming Culture
 - Attendance, Chronic Absenteeism, Welcoming Environment

Site Budgets

- Site Administrators meet with the Business Department
 - Sites have their initial site budget allocations for 2021-22
 - Updated allocation provided at 1st interim budget meeting in October
- Two additional budgets have been provided this year to support student needs
 - Program 201
 - Program 202

Programs 201 and 202

Each site has been allocated \$120 per student to use this year to support student needs that have resulted from the pandemic and distance learning Funds do not rollover and must be spent on this year's students

- **Program 201 - Recovery: \$100 per student**
 - Can be used to support areas identified in site's needs assessment including after school learning support and social emotional learning
 - Sites will have a plan outlined as a part of SPSA
 - Plan is grounded in data and supports developed in consultation with district staff (For example if the plan is to use the money on SEL activities Principals consult with Health and Wellness Director).
- **Program 202 - Orientation: \$20 per student for orientation activities**
 - No plan required but outlined in site plan



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Site Plan Timeline

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August/ September 2021	Sites meet with stakeholders and gather input - parent advisory groups, staff
September 2021	Site Plan Development Consultation with district staff on budgets, actions/ strategies/ tasks
October 1st, 2021	Initial Site Plan Draft due to Ed Services
October 8th - November 1st, 2021	Site Plan Draft shared with Board of Trustees for Review, Q&A. Trustees can schedule meetings with Principals (via Superintendent's office) to learn more about the site plan and ask questions Site Principals revise plans, as needed
November 4th, 2021 Mountain View Whisman School District	Site Plans presented at Board Meeting for approval



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Next Steps

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- Sites follow site plan development timeline
- Site administrators continue to work with school staff and parent advisory groups on site plan development
- Site administrators consult with District staff on site plan development
- Upon approval, school sites implement their site plan, monitor progress, and revise as necessary based on student data

Questions?