



Mountain View
Whisman
School District

Monta Loma Open Space Reconfiguration

June 17, 2021



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Board Goals

Strategic Plan 2021

Goal 5 Resource Stewardship

- Goal 5: Students, staff and community members will have access to various resources, such as technology, facilities, furniture, equipment, etc., in a fiscally responsible manner, to fulfill the mission of MVWSD.

Strategic Plan 2027

- Goal Area 5 Equitable Distribution of Resources that Support Student Success
 - Goal 5a: Ensure facilities and resources equitably serve all students



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Master Facility Plan and Monta Loma

Priority and Cost of Items From MFP

Priority 1-3 Items	
Perimeter Controls (Prior to automatic gates and ornamental fencing)	\$764,200.00
K Playground Modernization	\$334,900.00
Playground Modernization and portable removal	\$7,226,200.00
Outdoor Learning	\$2,823,200.00
Total	\$11,148,500.00
Priority 4 Item	
Reconfigure Campus	\$66,158,400.00





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Proposed Budget

Design Budget

- \$382,200 to \$702,000 is proposed to bring on an architect.
- This will be an iterative process involving multiple meetings and feedback sessions with all stakeholders.

Priority 1 Item

- Staff is requesting that the Board add the reconfiguration of the Monta Loma Open Space as a priority 1 item based on the current needs of the community.
- When the process is more defined we will bring further information back to the board for an update and approval.



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Questions?