

# Site Lighting

# Schematic Design, Budget and Schedule

June 17, 2021



## Scope of Work

### **Scope of Work**

- Provide pole mounted and bollard style LED lighting to illuminate path of travel from parking areas and pedestrian access routes to campus buildings.
- Lighting to be 2700K as requested during community meetings and subsequent Board presentation.



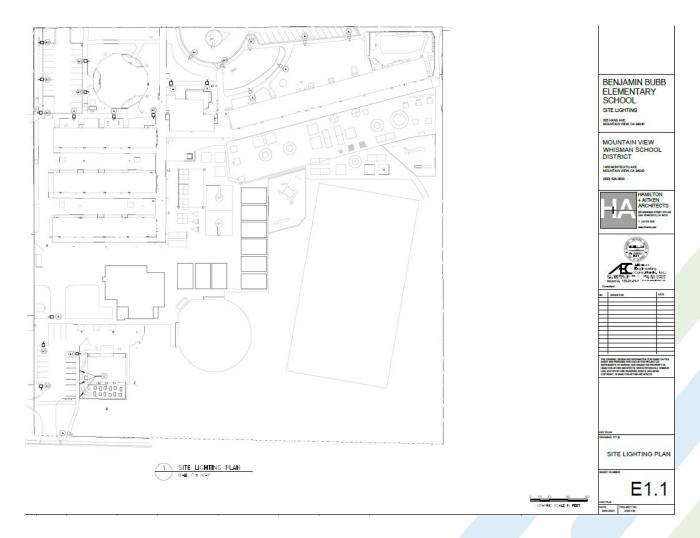
## **Proposed Plans**

#### **Fixture Types**

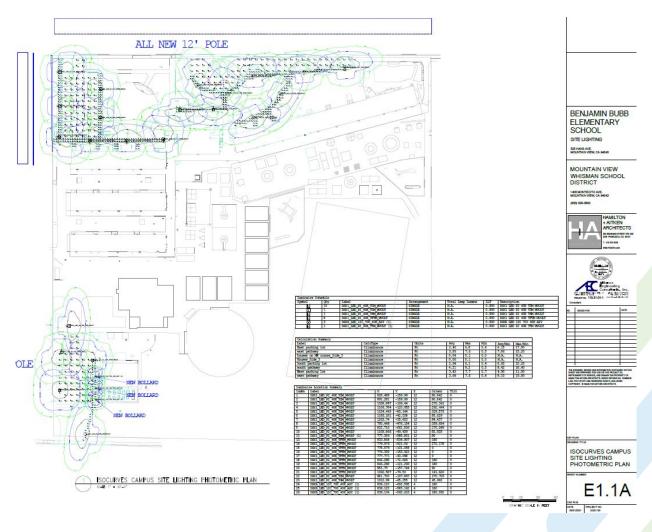




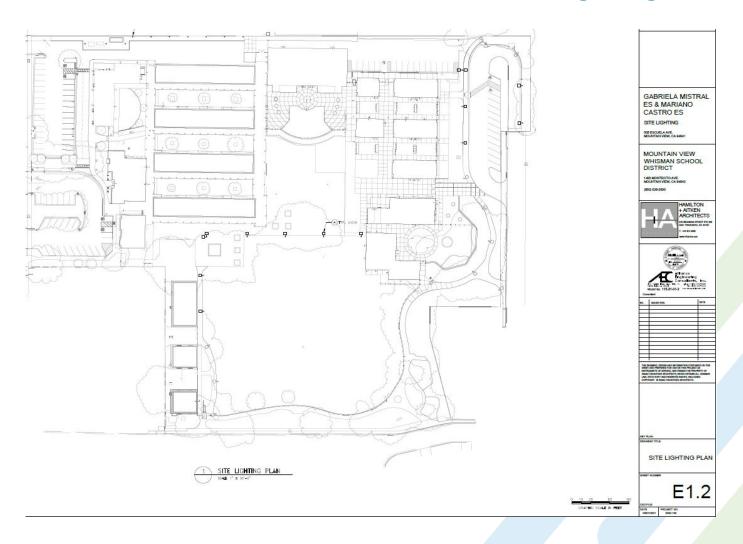
#### **Benjamin Bubb Elementary School - Site Lighting Plan**



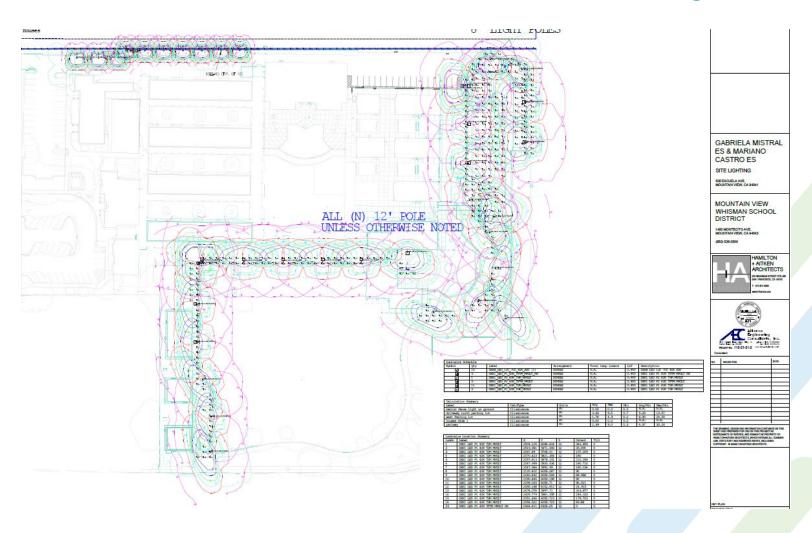
#### **Benjamin Bubb Elementary School - Isocurve Diagram**



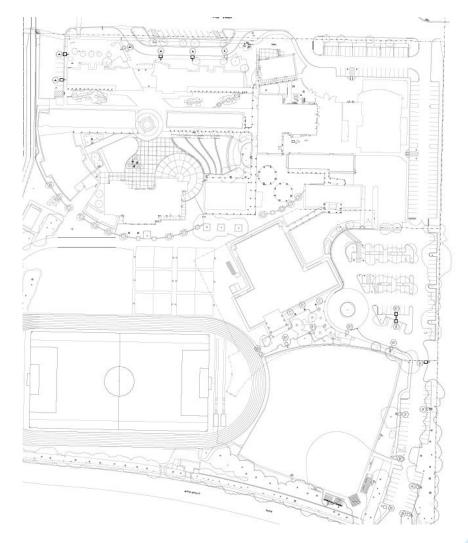
#### **Gabriela Mistral and Mariano Castro ES - Site Lighting Plan**



#### **Gabriela Mistral and Mariano Castro ES - Isocurve Diagram**

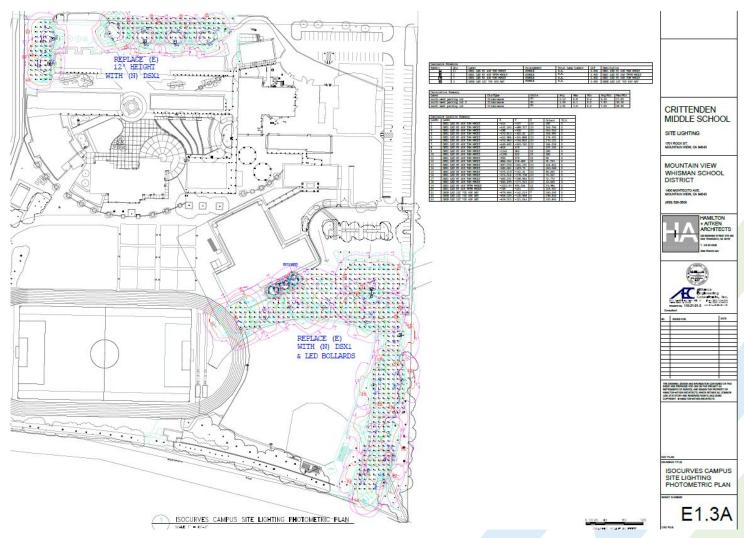


#### **Crittenden Middle School - Site Lighting Plan**

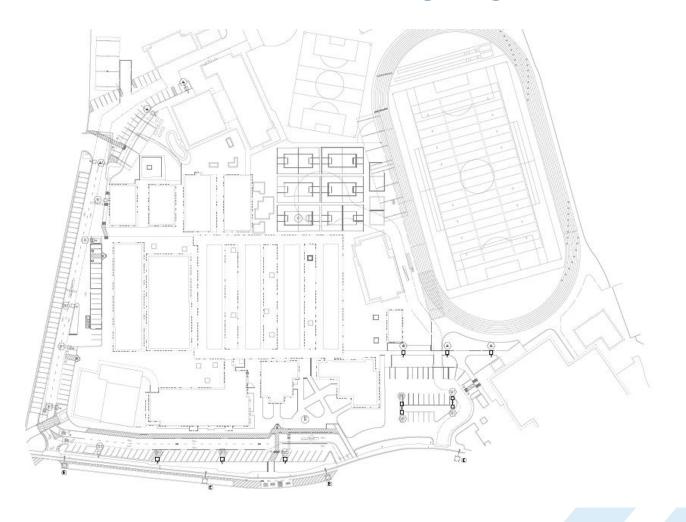


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#### **Crittenden Middle School - Isocurve Diagram**



#### **Graham Middle School - Site Lighting Plan**



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#### **Graham Middle School - Isocurve Diagram**

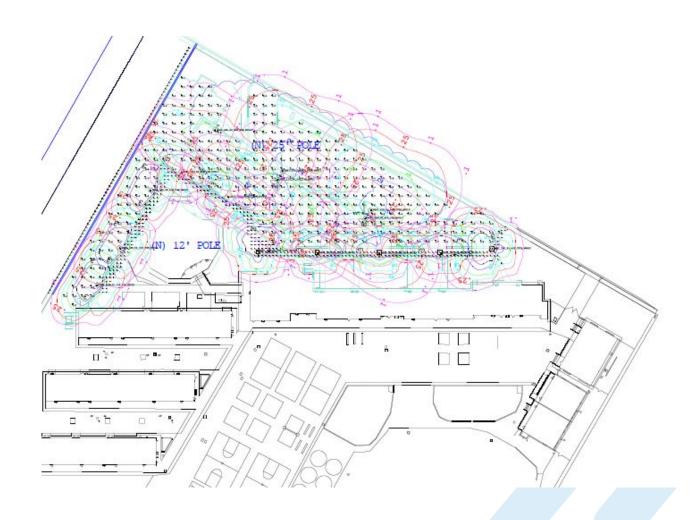


#### **Huff Elementary School - Site Lighting Plan**

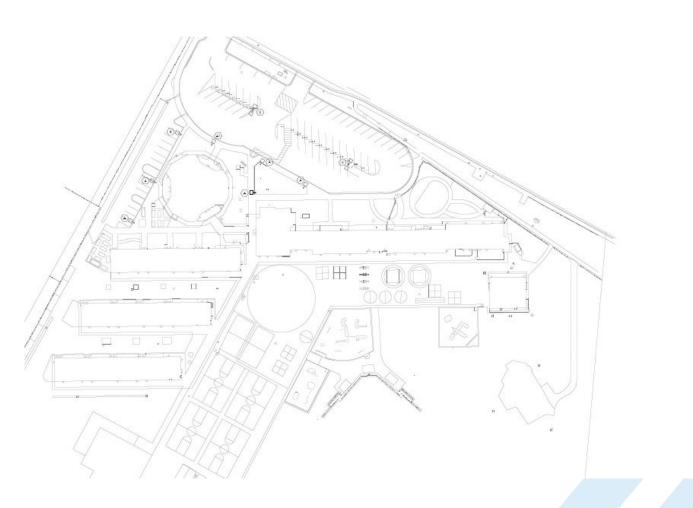


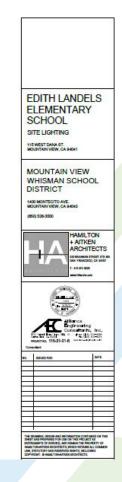


#### **Huff Elementary School - Isocurve Diagram**

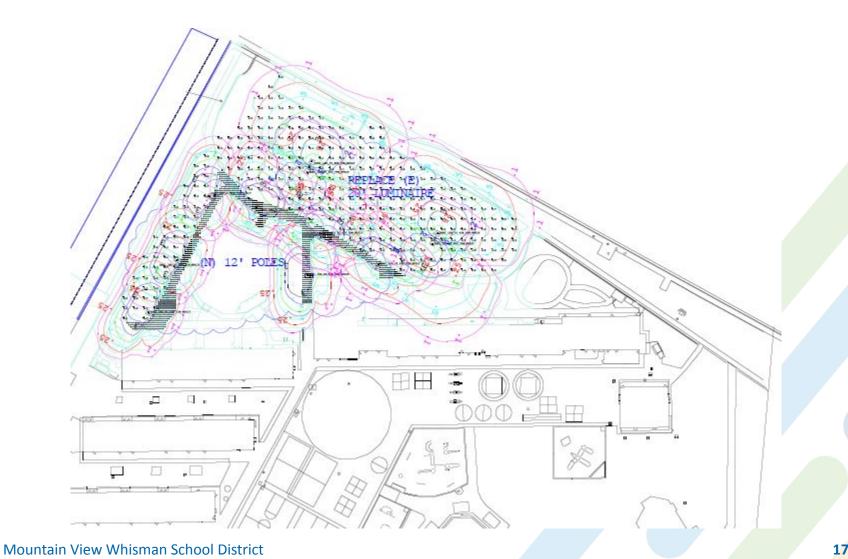


#### **Landels Elementary School - Site Lighting Plan**

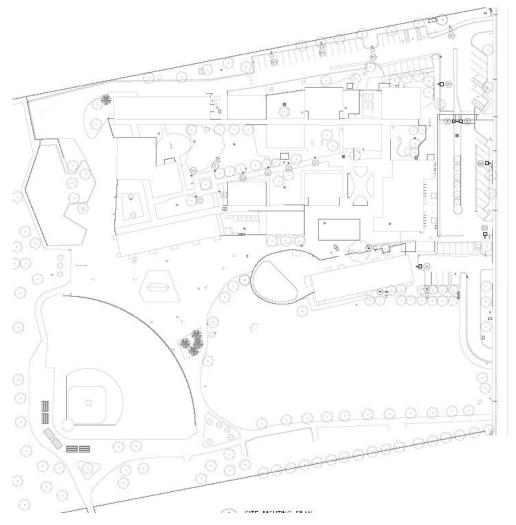




#### **Landels Elementary School - Isocurve Diagram**



#### **Monta Loma Elementary School - Site Lighting Plan**

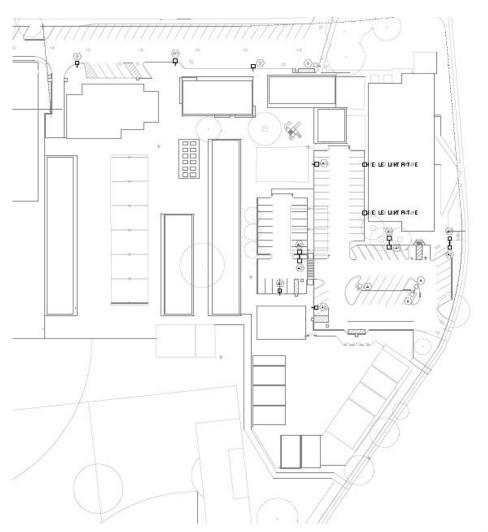




#### **Monta Loma Elementary School - Isocurve Diagram**

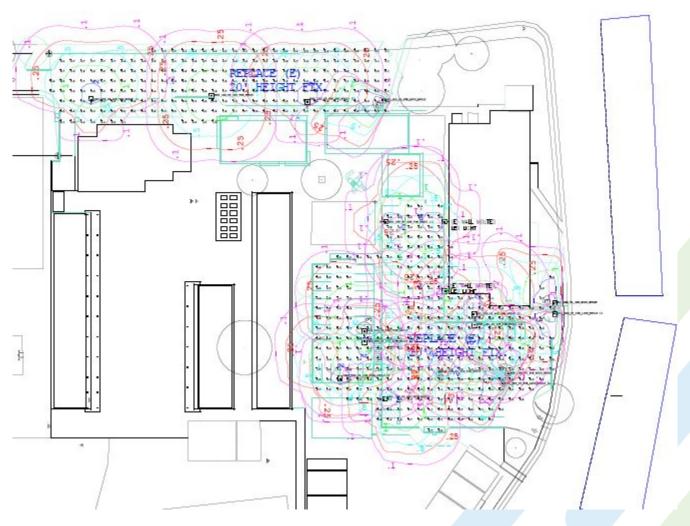


#### **Stevenson Elementary School - Site Lighting Plan**

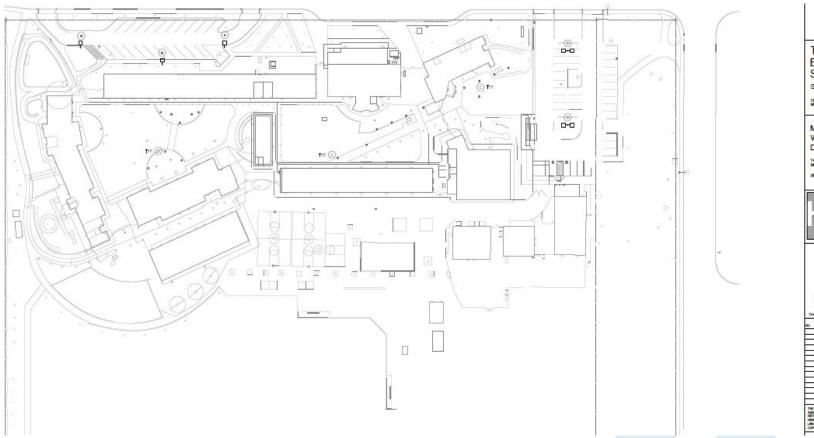


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#### **Stevenson Elementary School - Isocurve Diagram**

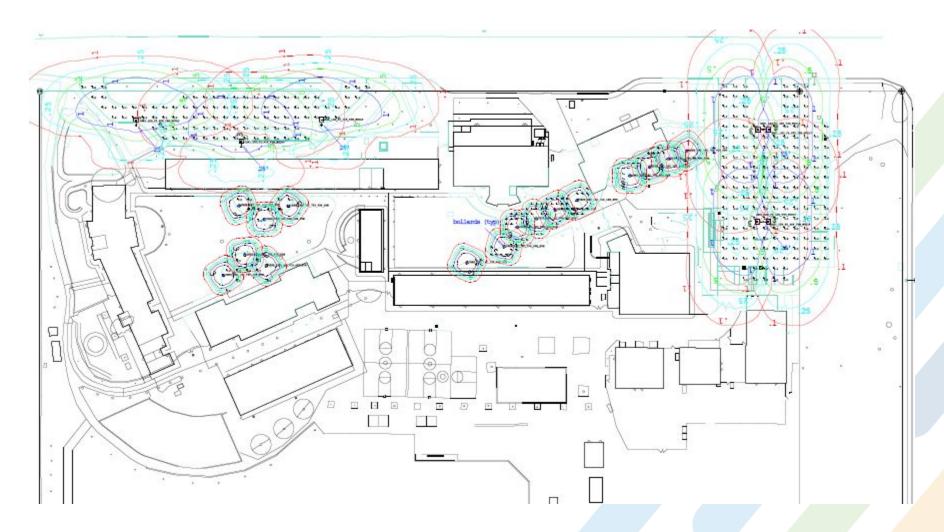


#### **Theuerkauf Elementary School - Site Lighting Plan**





#### **Theuerkauf Elementary School - Isocurve Diagram**





# **Proposed Budget**

## **Schematic Design Budget**

#	Description	Quantity	Unit	Unit S	5	Total	
1	Bubb LED Area Luminaire	22	ea	\$	18,500	\$	407,000
2	Bubb LED Bollard	3	ea	\$	12,500	\$	37,500
3	Castro / Mistral LED Area Luminaire	21	ea	\$	18,500	\$	388,500
4	Castro / Mistral LED Bollard	10	ea	\$	12,500	\$	125,000
5	Crittenden LED Area Luminaire	19	ea	\$	18,500	\$	351,500
6	Crittenden LED Bollard	3	ea	\$	12,500	\$	37,500
7	Graham LED Area Luminaire	17	ea	\$	18,500	\$	314,500
8	Huff LED Area Luminaire	13	ea	\$	18,500	\$	240,500
9	Landels LED Area Luminaire	9	ea	\$	18,500	\$	166,500
10	Monta Loma LED Area Luminaire	12	ea	\$	18,500	\$	222,000
11	Monta Loma LED Bollard	8	ea	\$	12,500	\$	100,000
	Stevenson / District Office Replace Existing						
12	Fixture with LED	16	ea	\$	2,500	\$	40,000
13	Theuerkauf LED Area Luminaire	5	ea	\$	18,500	\$	92,500
14	Theuerkauf LED Bollard	12	ea	\$	12,500	\$	150,000
15	Anticipated bid amount	1	ls			\$	2,673,000

#### **Project Cost**

Description Q	Description Quantity			nit Cost	Subtotal	
Construction Budget	1	ls			\$	2,673,000
Design Contingency	5	%			\$	133,650
Construction Contingency	10	%			\$	267,300
Architect Fees	1	ls	\$	259,500	\$	259,500
Architect Contingency	1	ls			\$	26,730
Architect Reimbursable Expenses	1	ls			\$	7,785
Photometric Survey	1	ls			\$	28,288
Blueprinting	1	Is			\$	5,000
Topographic Survey	1	ls	\$	15,000	\$	15,000
Soils Report & Testing	0.5	%			\$	13,365
CM Fees	4.5	%			\$	120,285
DSA Inspector	3	mos.	\$	15,000	\$	45,000
Testing Laboratory	1	%			\$	26,730
Bid Advertisements	1	ls			\$	2,500
DSA Fees	1.2	%	\$	3,073,950	\$	36,887
CGS Fees	9	ea	\$	3,600	\$	32,400
CEQA	1	ls	\$	15,000	\$	15,000
Legal	1	ls	\$	5,000	\$	5,000
Misc. Expenses	1	ls	\$	10,000	\$	10,000
Grand Total					\$	3,723,420



## Schedule

### **Schedule**

Task Name	Duration	Start	Finish		
Site Lighting	374 days	Mon 9/7/20	Thu 2/10/22		
Photometric Study	10 days	Mon 9/7/20	Fri 9/18/20		
Schematic Design	140 days	Mon 11/16/20	Fri 5/28/21		
BOT Info SD Approval	1 day	Thu 6/3/21	Thu 6/3/21		
BOT Action SD Approval	1 day	Thu 6/17/21	Thu 6/17/21		
Construction Documents	40 days	Fri 6/18/21	Thu 8/12/21		
DSA Review (Access Only)	30 days	Fri 8/13/21	Thu 9/23/21		
Bid & Award	35 days	Fri 9/24/21	Thu 11/11/21		
Construction	65 days	Fri 11/12/21	Thu 2/10/22		



# Thoughts and Questions