

## Education Protection Account (EPA) Funding

Pursuant to Article XIII, Section 36 of the California Constitution, school districts, county offices of education, and community college districts are required to determine how the monies received from the Education Protection Account (EPA) are spent in the school or schools within its jurisdiction, provided that the governing board makes the spending determinations in an open session of a public meeting.

There is also a requirement that the district must annually post on its website an accounting of how much money was received from EPA, and how that money was spent.

Please see below the FY 2020-2021 EPA estimated actuals, and FY 2021-2022 budget adoption for the Mountain View Whisman School District.

**FY 2020-2021**

**Estimated Actuals: July 1, 2020 - June 30, 2021**

**FY 2021-2022**

**Budget Adoption: July 1, 2021 - June 30, 2022**

**Fund 010, Resource 1400 Education Protection Account (EPA)**

| Description   | Object Codes | 2020-2021<br>Estimated<br>Actuals | 2021-2022<br>Budget<br>Adoption |
|---|--------------|-----------------------------------|---------------------------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>              |              | 984,738.00                        | 984,738.00                      |
| Revenue Limit Sources                                     |              | 984,738.00                        | 984,738.00                      |
| <b>TOTAL AVAILABLE</b>                                    |              | 984,738.00                        | 984,738.00                      |
| <b>EXPENDITURES</b>                                       |              |                                   |                                 |
| <b>(Objects 1000-3999)</b>                                |              |                                   |                                 |
| Instruction-Teacher's Salaries                            | 1000-1999    | 664,654.00                        | 664,654.00                      |
| State Teachers Retirement System (STRS)                   | 3101         | 109,798.00                        | 109,798.00                      |
| Medicare  | 3321         | 9,637.00                          | 9,637.00                        |
| Health & Welfare  | 3401         | 188,613.00                        | 188,613.00                      |
| Unemployment Insurance                                    | 3501         | 332.00                            | 332.00                          |
| Worker's Comp   | 3601         | 11,704.00                         | 11,704.00                       |
| <b>TOTAL EXPENDITURES</b>                                 |              | 984,738.00                        | 984,738.00                      |
| <b>BALANCE (Total Available minus Total Expenditures)</b> |              | 0.00                              | 0.00                            |