



Mountain View
Whisman
School District

Community Restroom Project

Schematic Design, Budget and Schedule

June 17, 2021



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Scope of Work

Scope of Work

- Installation of one (1) prefabricated community restroom building and associated sitework at the following locations:
 - Castro/Mistral Elementary School
 - Huff Elementary School
 - Landels Elementary School
- Each Restroom building will have two (2) single occupancy restrooms with standard finishes.



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Proposed Plans

Proposed Building



Castro/Mistral Elementary School Location

Huff Elementary School Location

Landels Elementary School Location



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Proposed Budget

Schematic Design Budget

#	Description	Quantity	Unit	Unit \$	Total
1	Huff Site Development	1	ls	\$ 85,000	\$ 85,000
2	Landels Site Development	1	s	\$ 75,000	\$ 75,000
3	Mistral Site Development	1	ls	\$ 105,000	\$ 105,000
4	Modular Toilet Rooms	3	ea	\$ 192,000	\$ 576,000
5	Anticipated bid amount	1	ls		\$ 841,000

Project Cost					
	Description	Quantity		Unit Cost	Subtotal
	Construction Budget	1	ls		\$ 841,000
	Design Contingency	10	%		\$ 84,100
	Construction Contingency	10	%		\$ 84,100
	Architect Fees	1	ls		\$ 45,600
	Architect Contingency	1	ls		\$ 12,615
	Architect Reimbursable Expenses	1	ls		\$ 3,192
	Blueprinting	1	ls		\$ 2,500
	Topographic Survey	1	ls	\$ 15,000	\$ 15,000
	Soils Report & Testing	1	%		\$ 8,410
	CM Fees	4.5	%		\$ 37,845
	DSA Inspector	3	mos.	\$ 15,000	\$ 45,000
	Testing Laboratory	1	%		\$ 8,410
	Bid Advertisements	1	ls		\$ 2,500
	DSA Fees	1.2	%	\$ 1,009,200	\$ 12,110
	CGS Fees	3	ea	\$ 3,600	\$ 10,800
	CEQA	1	ls	\$ 2,500	\$ 2,500
	Legal	1	ls	\$ 5,000	\$ 5,000
	Misc. Expenses	1	ls	\$ 5,000	\$ 5,000
	Grand Total				\$ 1,225,682



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Schedule

Schedule

Task Name	Duration	Start	Finish
Community Restrooms at Castro/Mistral, Huff and Landels ES	314 days	Mon 11/16/20	Thu 1/27/22
Schematic Design	75 days	Mon 11/16/20	Fri 2/26/21
Review Process with District stakeholders and City	60 days	Mon 3/1/21	Fri 5/21/21
BOT Info - SD Approval	1 day	Thu 6/3/21	Thu 6/3/21
BOT Action SD Approval	1 day	Thu 6/17/21	Thu 6/17/21
Construction Documents	50 days	Fri 6/18/21	Thu 8/26/21
Award and Procure Manufactured Restroom Buildings	90 days	Fri 6/18/21	Thu 10/21/21
DSA Review (Access Only)	30 days	Fri 8/27/21	Thu 10/7/21
Bid & Award Site Package	25 days	Fri 10/8/21	Thu 11/11/21
Construction	55 days	Fri 11/12/21	Thu 1/27/22



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Thoughts and Questions