

# Monta Loma Perimeter Control Project

June 3, 2021



## **Board Goals**

# Strategic Plan 2021 Goal 5 Resource Stewardship

 Goal 5: Students, staff and community members will have access to various resources, such as technology, facilities, furniture, equipment, etc., in a fiscally responsible manner, to fulfill the mission of MVWSD.

# Strategic Plan 2027 Goal Area 5 Equitable Distribution of Resources that Support Student Success

 Goal 5a: Ensure facilities and resources equitably serve all students

### **Guiding Information**

- Safety of students and staff
  - Feedback during the Master Facilities
     Planning process
  - Safety Town Hall (April 2018)
- Sharing district fields and playgrounds
  - Partnership with the community is valued
  - School district owns the land and shares it with the residents through a partnership. City maintains the grass and uses it for community recreation leagues



# Master Facility Plan

#### **Master Facilities Plan**

- Board approved a 10-year master facilities plan that accommodates growth while prioritizing the work ahead based on needs and input.
- The plan was approved on December 12th,
   2019 prior to Measure T passing.
- New MFP continues the planning efforts of the former 2010 plan
- Solid foundation for student growth and upgrades to infrastructure
- Informs Bond Measure T

#### **Master Facilities Plan Feedback**

- All schools' stakeholders met to discuss the Master Facility Plan
  - All school communities discussed potential solutions
    - New schools in North Bayshore & East Whisman
    - Reuse leased properties
    - Expand capacity of existing schools
    - Redraw school boundaries
    - Grade level schools
- Includes feedback from community in online ThoughtExchange

#### **Master Facilities Plan**

- MFP describes how MVWSD will modernize and utilize existing school campuses for:
  - Safety and operational efficiency
  - Short-term growth
  - Long-term growth

# What Does This Mean for Our Schools? (Infographic from Bond)

#### **IN 3-5 YEARS**



#### **PROJECTS**

# TOUCH EVERY SCHOOL

#### Safety

- Perimeter controls to monitor access onto campuses during school hours
- Improved site lighting in parking, playground and other areas \( \frac{1}{2} \)
- Separate adult restrooms at playfields **\*|**•
- Add storage, removing hazards 🖺

#### **Operational Efficiency**

- Replace aging mechanical HVAC systems
- Replace windows with highperforming glass. 

  ⊞
- Add shade structures
- Add solar arrays to offset electrical costs
- Repair site plumbing lines 🐣
- Upgrade electrical 🏈

#### **Short-Term Growth**

 Adding space to Landels and Huff, where the most short-term growth is predicted

#### **Costs Savings**

- Due to taking on several projects earlier then the MFP planned and cost savings, the District was able to add projects to the Priority 1 list such as bi-polar ionization and the carport at Vargas.
- Currently there are \$17.6 million in funds that are unallocated for Priority 1 items.



# What is the Need?

#### Safety

- Securing our campuses to deter school violence and protect students and staff was a priority with the community (From the Safety Town Hall in 2018).
- Fences as well as cameras were listed in the Master Facilities Plan as a Priority 1 need.
- Fences and security cameras are deterrents.
- It stops individuals from walking onto campuses during school hours.
- Prevents students from encountering dogs at school

### Safety

- We are responsible for the safety of 5,200 students and more than 600 staff members every day.
- While many of us enjoy the open campus feel, the reality is:
  - Our staff members regularly have to approach people on campus who are not authorized to be there
  - Dog bites
  - Bike thefts
- Parents and staff members have shared their concerns about potential violent events

#### **Incident Log from Monta Loma**

#### **Examples:**

- Male cyclist rode his bike through campus and came out through front gate.
- Staff tried to redirect adult women to go around and not go through the blacktop. She ignored the directions.
- Dog without a leash on field and blacktop.
- Three dogs off leash and their owners
- Gentleman walking behind kinder classrooms
- A lady trying to cut from the staff parking towards blacktop. When she saw the yard duties coming she turned around and left.
- German Shepherd lunged at, growled and showed aggression toward a 1st grade student who was visibly upset and parent was upset

# Incidents
18
39
17
9
7
10
5



# Monta Loma Previous Proposals

#### **Original Proposals**

 The District had several proposals prior to the Monta Loma Work group meeting.

 After community meetings, it was clear that the proposals would not meet the needs of stakeholders.

## **Original Proposals**









#### **Monta Loma Work Group**

- To find a solution, the Monta Loma Work Group was formed and consisted of community members, teachers/staff, City representatives, and parents.
- The group worked to identify uses of the Monta Loma field
  - Data suggests that the school field is used regularly by many stakeholders

#### **School Use**



### **City/Park and Recreation**

Little League



Soccer

#### **Community**



## **Parents/PTA**



25



# **Next Steps**

#### **Monta Loma Next Steps**

- The Work Group helped highlight the need for more solutions based on data.
- The discussions of the group illuminated that there are multiple items that need to be addressed for the field to serve both the school and community.

#### **Monta Loma Next Steps**

- Data collected from the Work Group shed light on the usage of the space by the community during the school day and after.
- Data collected by the school between March 18 and May 18 includes 111 incidences on the campus.
- The District and City are proposing a redesign of the field area so we are able better meet the needs of all stakeholders.

### **District and City Past Collaborations**

- Over the years the District and City have collaborated on many projects and the plan is to do the same for the Monta Loma school field.
  - Graham and Crittenden tracks and Permanente
     Creek Trail near Crittenden.
- The District and City will use feedback collected as part of the design process

#### **Process**

- The design of a school field/park will take many years.
- As the City the the District work to define a process, there is no intention to add new permanent fencing.
- The first step in the process is to create a process for collaboration.
- The process will be defined next year and will be communicated to the public once it is

Mounta defined thool District

#### **Process**

- We plan to hold multiple meetings to collect community members' input.
- While the process is ongoing, the City and District will use the communication channels recently used during the Work Group process
- We will place new signage to show residents the areas that are accessible to the public during the day

#### **During the Process**

The tot lot will be accessible during the day using the identified paths (that are not near students).

MONTA LOMA SCHOOL FIELD

June 14-July 9 Summer School
Only tot lot (yellow area) accessible
from 7:30am to 4:00pm
July 10- August 10 School Fields Open











# Addition of Priority 1 Project

#### Request to Add a Priority 1 Project

- Staff is requesting that field reorientation be added as a priority 1 project
- Perimeter controls was listed as a priority 1 project for all sites
- Playground modernization was listed as a priority
   2 project
- The field reorientation would allow for a priority
   2 project to be moved up.

#### **Area of Field Reorientation**



#### **Proposed Cost Estimate**

Potential project area is 250,000 square feet.

 Preliminary cost estimate for a project of this size and scope would be in the range of \$6,250,000 to \$7,500,000 project cost.

 Through Measure T we have a pool of architects and landscape architects we can pull from.



# **Questions?**