

## Parcel Tax/Measure B

	2020-2021 Budget	2020-2021 Actual	Comments
<b>Income</b>			
0000 - Undesignated	2,947,535	1,750,628	1)
0528 - Parcel Tax Exemption Refund	(40,000)	(23,493)	2)
<b>Income</b>	<b>2,907,535</b>	<b>1,727,135</b>	
<b>Expense</b>			
0218 - Academic at Risk	492,178	527,633	3)
0230 - Physical Education: Grades 1-5	848,750	874,382	
0235 - After School Program: Enrichment	32,970	1,059	4)
0244 - Art Program	471,674	473,502	
0245 - Music Program	595,612	590,350	
0412 - Middle School Counselors & CHAC	466,351	452,177	
<b>Expense</b>	<b>2,907,535</b>	<b>2,919,103</b>	