



Mountain View
Whisman
School District

District Office Reconfiguration

March 4, 2021



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Scope of Work

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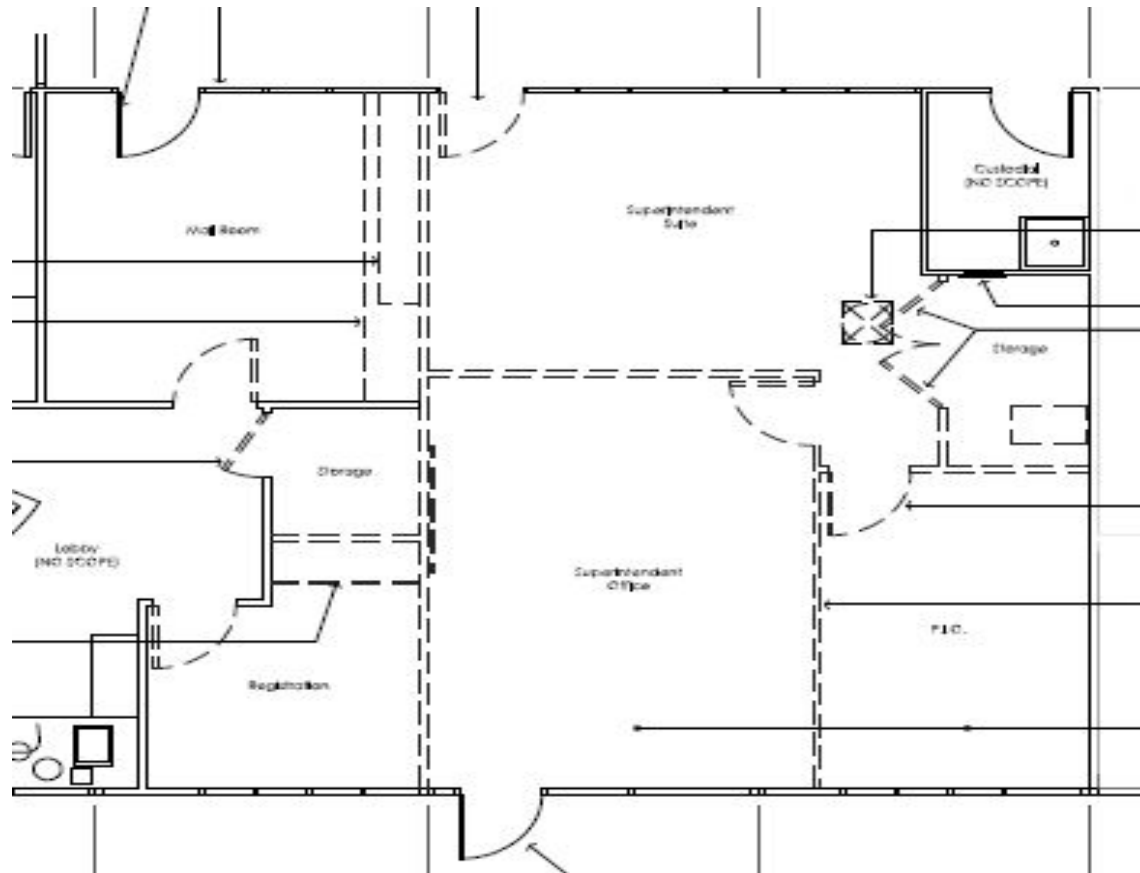
- Reconfigure Superintendent Suite in order to accommodate the addition of two (2) work stations for staff.
- Relocate mail room to the existing work room to account for additional space needed for work station addition.



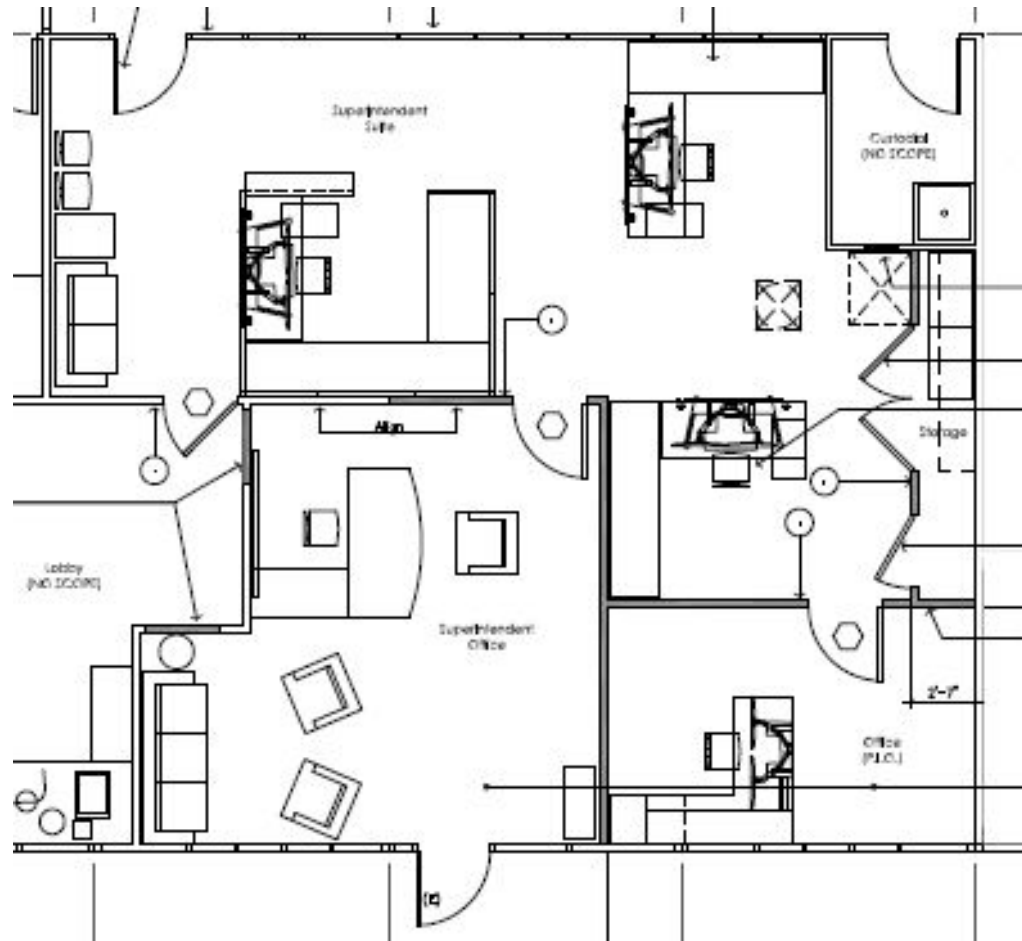
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Proposed Plans

Existing Layout



New Layout





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Proposed Budget

Schematic Design Budget

Description	Quantity		Unit Cost	Subtotal
Construction				
Remove, Salvage and Reinstall Casework	10	lf	\$ 200	\$ 2,000.00
Remove, salvage and reinstall existing door/frame/hardware	2	ea	\$ 750	\$ 1,500.00
Demo existing exterior door at cooridor	1	ea	\$ 150	\$ 150.00
Demo existing wall	960	lf	\$ 12	\$ 11,520.00
Modify Suspended Ceiling	1480	sf	\$ 7	\$ 10,360.00
Wall Framing	520	sf	\$ 55	\$ 28,600.00
Insulation	520	sf	\$ 2	\$ 1,040.00
Infill Storefront	1	al	\$ 5,000	\$ 5,000.00
(N) Doors/frame/hardware	3	ea	\$ 2,000	\$ 6,000.00
Carpet and Rubber Base	740	sf	\$ 12	\$ 8,880.00
Paint Door Frames	5	ea	\$ 250	\$ 1,250.00
Modify HVAC Registers	1	al	\$ 4,500	\$ 4,500.00
Electrical and Low Voltage Modifications	1	al	\$ 7,500	\$ 7,500.00
Fire Alarm Alterations	1	al	\$ 6,500	\$ 6,500.00
Fire Sprinkler Modifications	1	al	\$ 4,500	\$ 4,500.00
Temporary Protection	1	al	\$ 2,500	\$ 2,500.00
Unforeseen Conditions Allowance	1	al	\$ 20,000	\$ 20,000.00
Total Direct Cost				\$ 121,800
General Conditions	10	%	\$ 121,800	\$ 12,180
Contractors Fee	10	%	\$ 121,800	\$ 12,180
Bonds & Insurances	2.25	%		\$ 3,289
Anticipated Bid Amount				\$ 149,449

Schematic Design Budget (cont'd)

Project Cost

Description	Quantity		Unit Cost	Subtotal
Construction Budget	1	ls		\$ 149,449
Design Contingency	1	ls		\$ 3,128
Construction Contingency	10	%		\$ 14,945
Architect Fees	1	ls		\$ 33,635
Blueprinting	1	ls	\$ 1,500	\$ 1,500
CM Fees	0	%		\$ -
DSA Inspector (part time)	2	mo	\$ 8,000	\$ 16,000
Bid Advertisements	1	ls		\$ 2,500
DSA Fees	1.10%	%		\$ 1,843
Legal	1	ls	\$ 1,500	\$ 1,500
CEQA	1	ls	\$ 2,500	\$ 2,500
Moving Expense	0	ls	\$ -	\$ -
Misc. Expenses	1	ls	\$ 15,000	\$ 15,000
Total Estimated Project Cost				\$ 241,999



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Schedule

Schedule

District Office Reconfiguration - FULL DSA REVIEW	172 days	Wed 11/25/20	Thu 7/22/21
Construction Documents	42 days	Wed 11/25/20	Thu 1/21/21
Schematic Design Approval (Board Action)	1 day	Thu 3/4/21	Thu 3/4/21
DSA Submittal Date	1 day	Tue 3/9/21	Tue 3/9/21
DSA Review	35 days	Wed 3/10/21	Tue 4/27/21
Bid Period	20 days	Wed 4/28/21	Tue 5/25/21
Award of Construction Contract	1 day	Thu 6/3/21	Thu 6/3/21
Construction	25 days	Fri 6/18/21	Thu 7/22/21



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Thoughts and Questions