

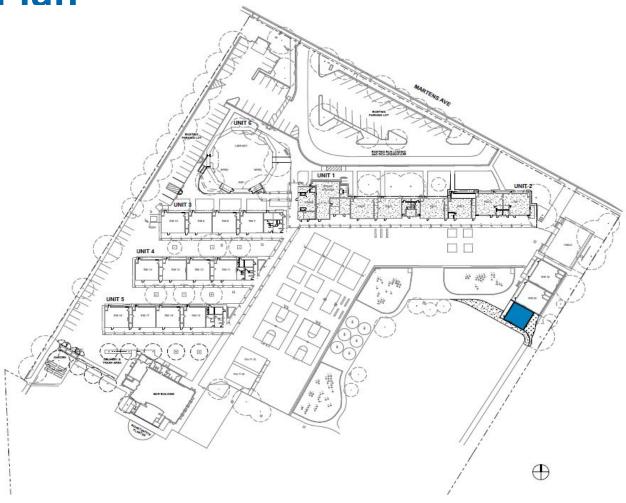
# Schematic Design Review Huff Elementary School Portable Project

January 21, 2021

## Huff Elementary School Portable Scope of Work

- Purchase and installation of one (1) new 30'x32' portable classroom building
  - Finishes to match existing campus portables with carpet and VCT flooring (wet areas), lower cabinets with countertop and sink, tack board walls with whiteboards.
  - Front Row Audio-Visual System (similar to other classrooms on campus and throughout the District).
  - Portable to be set next to existing portable classrooms on the east side of the campus.
  - Location was the prefered location based on site feedback

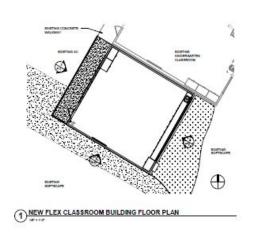
**Site Plan** 

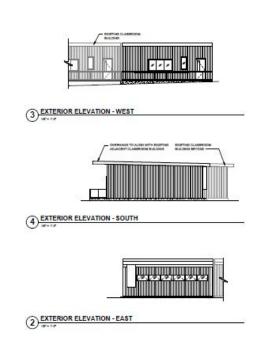


Frank L. Huff Elementary School New Portable Mountain View Whisman School District



#### Floor Plan and Exterior Elevations





Frank L. Huff Elementary School New Portable Mountain View Whisman School District

01/12/21



### **Schematic Design Budget**

#	Description	Quantity	Unit	Unit \$	5	Total	
1	L Sitework	1524	sf	\$	25	\$	38,100
2	2 Sewer & Water	200	lf	\$	125	\$	25,000
3	B Electrical Connection	95	lf	\$	175	\$	16,625
4	Data Connection and devices	960	sf	\$	25	\$	24,000
5	Fire Alarm Connection	150	lf	\$	75	\$	11,250
6	Fire Alarm Devices	4	ea	\$	2,000	\$	8,000
7	7 Audio Visual	1	alw	\$	12,500	\$	12,500
8	3 30'x32' Portable with Sink and Casework	1	Is	\$ :	115,000	\$	115,000
9	Concrete Foundation	1	ea	\$	38,500	\$	38,500
10	) Markerboard Wall	112	sf	\$	45	\$	5,040
11	Anticipated bid amount	1	ls			\$	294,015

#### **Project Cost**

Description Qua	Description Quantity		Ur	Subtotal		
Construction Budget	1	ls			\$	294,015
Construction Contingency	10	%			\$	29,402
Architect Fees	1	Is			\$	34,000
Architect Reimbursable Expenses	1	Is			\$	1,020
Blueprinting	1	ls			\$	500
Topographic Survey	1	Is	\$	7,500	\$	7,500
Soils Report & Testing	2	%			\$	5,880
CM Fees	4.5	%			\$	13,231
DSA Inspector (Part Time)	2	mos.	\$	8,000	\$	16,000
Testing Laboratory	2	%			\$	5,880
Bid Advertisements	1	ls			\$	2,500
DSA Fees	1.2	%	\$	323,417	\$	3,881
CGS Fees	1	ea	\$	3,600	\$	3,600
CEQA	1	ls	\$	1,000	\$	1,000
Legal	1	ls	\$	1,500	\$	1,500
Moving Expenses	1	ls	\$	3,470	\$	3,470
Grand Total					\$	423,379

#### **Schedule**

Task Name	Duration	Start	Finish	
Huff Portable	189 days	Mon 11/30/20	Thu 8/19/21	
Schematic Design	29 days	Mon 11/30/20	Thu 1/7/21	
BOT Action SD Approval	1 day	Thu 1/21/21	Thu 1/21/21	
RFP Portable Manufacturer	20 days	Mon 1/18/21	Fri 2/12/21	
Award Portable Piggyback Contract for Portable Manufacturer (Board Action)	1 day	Thu 3/4/21	Thu 3/4/21	
Construction Documents	45 days	Fri 1/22/21	Thu 3/25/21	
DSA Over-the-Counter	30 days	Fri 3/26/21	Thu 5/6/21	
Portable Building Procurement	45 days	Fri 5/7/21	Thu 7/8/21	
Bid & Award Site Package	25 days	Fri 4/9/21	Thu 5/13/21	
Award Site Package	1 day	Thu 5/20/21	Thu 5/20/21	
Construction	50 days	Fri 6/4/21	Thu 8/12/21	

### **Questions/Comments/Discussion**

