



Mountain View
Whisman
School District

Measure B Parcel Tax Oversight Committee

January 7, 2021





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School District

Strategic Plan

Strategic Plan 2021

Goal 5: Resource Stewardship

Statement: Students, staff and community members will have access to various resources, such as technology, facilities, furniture, equipment, etc., in a fiscally responsible manner, to fulfill the mission of MVWSD.

Strategy 5.1 Staff will utilize various resources to support the financial, facilities and technology goals of the strategic plan.



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Measure B

What is Measure B

School District levy a tax of \$191 per parcel for 8 years, generating \$2,800,000 annually, with independent oversight, exemptions for seniors and funds staying local.

Approved in 2017 Measure B

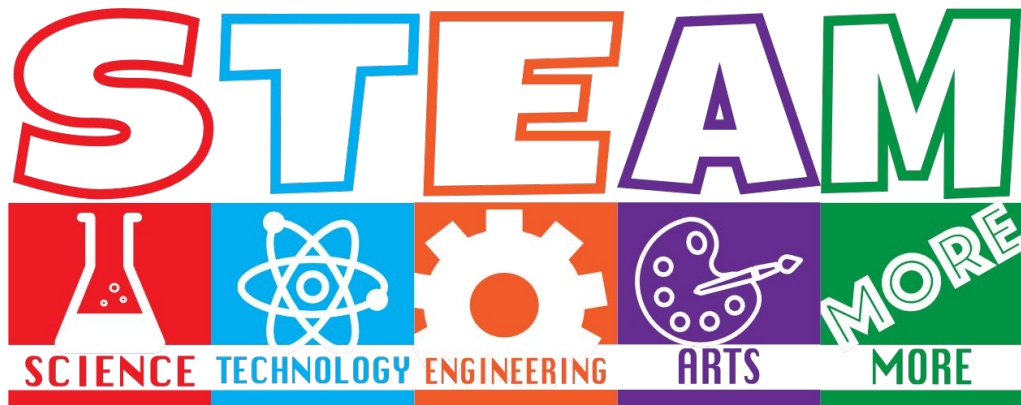
- Support struggling students
- offer competitive compensation to attract and retain the best teachers
- Maintain small class sizes
- Enhance hands-on science, technology, math and engineering programs;
- Maintain outstanding music and art education
- Support core academics



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Programs Funded

After School Enrichment



- Each school site provides after school enrichment based on the needs of the school. Examples of programs include online programs such as chess, creative writing, and math explorations applications.

Square Panda

- A research based program that supports literacy foundation for students - focus on building hands-on phonics instruction
- Is customized to individual student levels
- Targeted for young learners- Preschool, Transitional Kindergarten, Kindergarten, and First Grade
- Preschoolers have Square Panda devices and hands-on materials that students can use at home during Distance Learning as well



Physical Education 1-5

- Weekly PE provided to first through fifth grade.
- Students are served by credentialed PE teachers.
- Asynchronous PE provided during Distance Learning

**THROWING AND CATCHING
TWO SCARVES WITH ONE
HAND**



BEGIN WITH
TWO SCARVES
IN ONE HAND

- Thumb, Ring
and Pinky
Finger
- Index and
Middle Finger

THROW FIRST
SCARF AND AS
IT COMES DOWN
THROW THE
SECOND



At Risk Supervisors

- Monitor students who are at risk to provide needed supports
- Partner with families and staff for at-risk student support strategies
- Work with counselors to identify students in need of services.

Art and Music Program

- CSMA provides art and musical instrument opportunities for students at all sites to engage in art and musical instruments.
- Asynchronous lessons provided during Distance Learning.

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The image shows a screenshot of a digital presentation. The top slide features the CSMA logo (Community School of Music and Arts) and the text "Art4Schools Remote Classroom". Below this, it says "Shape Torn Paper Dogs/Animals". To the right is a paper dog cutout with a yellow and blue striped shirt. Below the slide is a gallery view with a vertical list of six thumbnails on the left, numbered 1 to 6. The main area shows a large image of a pink paper pig cutout.

*screenshots taken from Natalie Larosa's 3rd grade class

Middle School Counselors and CHAC

- Each middle school has a counselor that works with students on social emotional needs.
- CHAC provides intern counselors to each elementary school for social-emotional and mental health services.
- Virtual support services provided during Distance Learning



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How funds are spent

Measure B - Expenditures

Parcel Tax/Measure B

	17-18 Actual	18-19 Actual	19-20 Actuals	20-21 Budget	20-21 Actual	20-21 Encmbr.	YTD
Income							
0000 - Undesignated	2,977,000	2,946,022	2,958,124	2,960,492			
0528 - Parcel Tax Exemption Refund	(20,000)	(19,100)	(32,661)	(40,000)	(21,965)		(21,965)
Income	2,957,000	2,926,922	2,925,463	2,920,492	(21,965)		(21,965)
Expense							
0218 - Academic at Risk	408,411	162,485	115,143	409,532	158,561	350,650	509,211
0230 - Physical Education: Grades 1-5	834,980	841,860	837,775	848,750	250,560	584,640	835,200
0232 - Early Literacy: Square Panda			50,340	27,000			
0235 - After School Program: Enrichment	37,290	25,700	20,690	32,970	215		215
0244 - Art Program	184,482	426,832	444,675	471,674	150,403	321,752	472,155
0245 - Music Program	506,973	559,038	596,369	611,559	177,949	408,413	586,362
0412 - Middle School Counselors & CHAC	399,749	429,423	335,175	519,007	128,853	323,042	451,895
0415 - School Site Office Staff	368,314	258,043	308,995				
0550 - Routine Maintenance & Operations Services	216,801	223,542	216,301				
Expense	2,957,000	2,926,922	2,925,463	2,920,492	866,541	1,988,497	2,855,038