

BUDGET FACTS AT A GLANCE

Enrollment
4,754



Schools

- 2 Middle
- 9 Elementary
- Preschools
- Afterschool Care

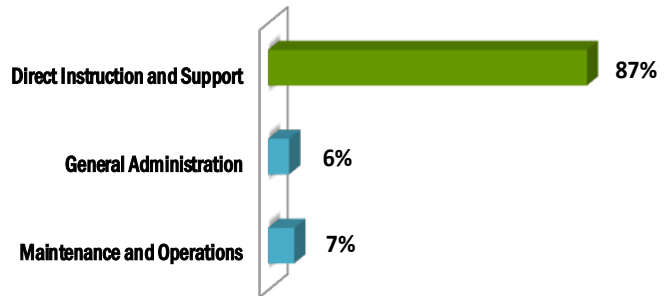
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Historical Enrollment

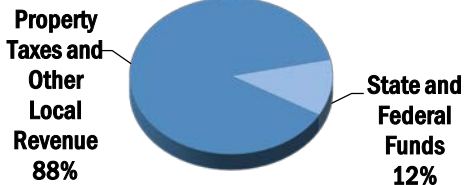


General Fund Budget

87% of Our Money Goes Directly to Students



Property Taxes



\$79.3 M

Total Budget Per Student



Revenues by Student
\$18,592

Expenditures by Student
\$19,252

*Deficit spending with contributions to support programs

Staffing

Staff in Classrooms
390



Total Staff
636