



Mountain View  
Whisman  
School District

# Measure B Parcel Tax Oversight Committee

October 20, 2020





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# Strategic Plan

# Strategic Plan 2021

## Goal 5: Resource Stewardship

Statement: Students, staff and community members will have access to various resources, such as technology, facilities, furniture, equipment, etc., in a fiscally responsible manner, to fulfill the mission of MVWSD.

Strategy 5.1 Staff will utilize various resources to support the financial, facilities and technology goals of the strategic plan.



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# Measure B

# What is Measure B

School District levy a tax of \$191 per parcel for 8 years, generating \$2,800,000 annually, with independent oversight, exemptions for seniors and funds staying local.

# Approved in 2017 Measure B

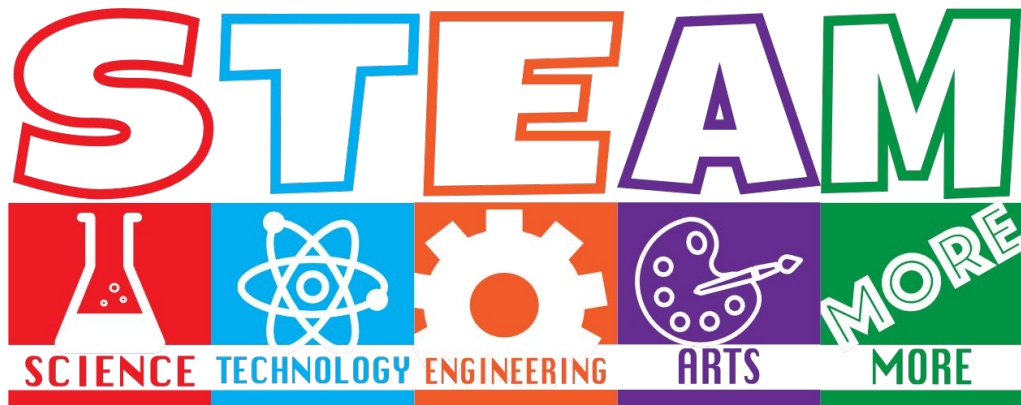
- Support struggling students
- offer competitive compensation to attract and retain the best teachers
- Maintain small class sizes
- Enhance hands-on science, technology, math and engineering programs;
- Maintain outstanding music and art education
- Support core academics



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# Programs Funded

# After School Enrichment



- Each school site provides after school enrichment based on the needs of the school. Examples of programs include online programs such as chess, creative writing, and math explorations applications.



# Square Panda

- A research based program that supports literacy foundation for students - focus on building hands-on phonics instruction
- Is customized to individual student levels
- Targeted for young learners- Preschool, Transitional Kindergarten, Kindergarten, and First Grade
- Preschoolers have Square Panda devices and hands-on materials that students can use at home during Distance Learning as well



# Physical Education 1-5

- Weekly PE provided to first through fifth grade.
- Students are served by credentialed PE teachers.
- Asynchronous PE provided during Distance Learning

**THROWING AND CATCHING  
TWO SCARVES WITH ONE  
HAND**



BEGIN WITH  
TWO SCARVES  
IN ONE HAND

- Thumb, Ring  
and Pinky  
Finger
- Index and  
Middle Finger

THROW FIRST  
SCARF AND AS  
IT COMES DOWN  
THROW THE  
SECOND



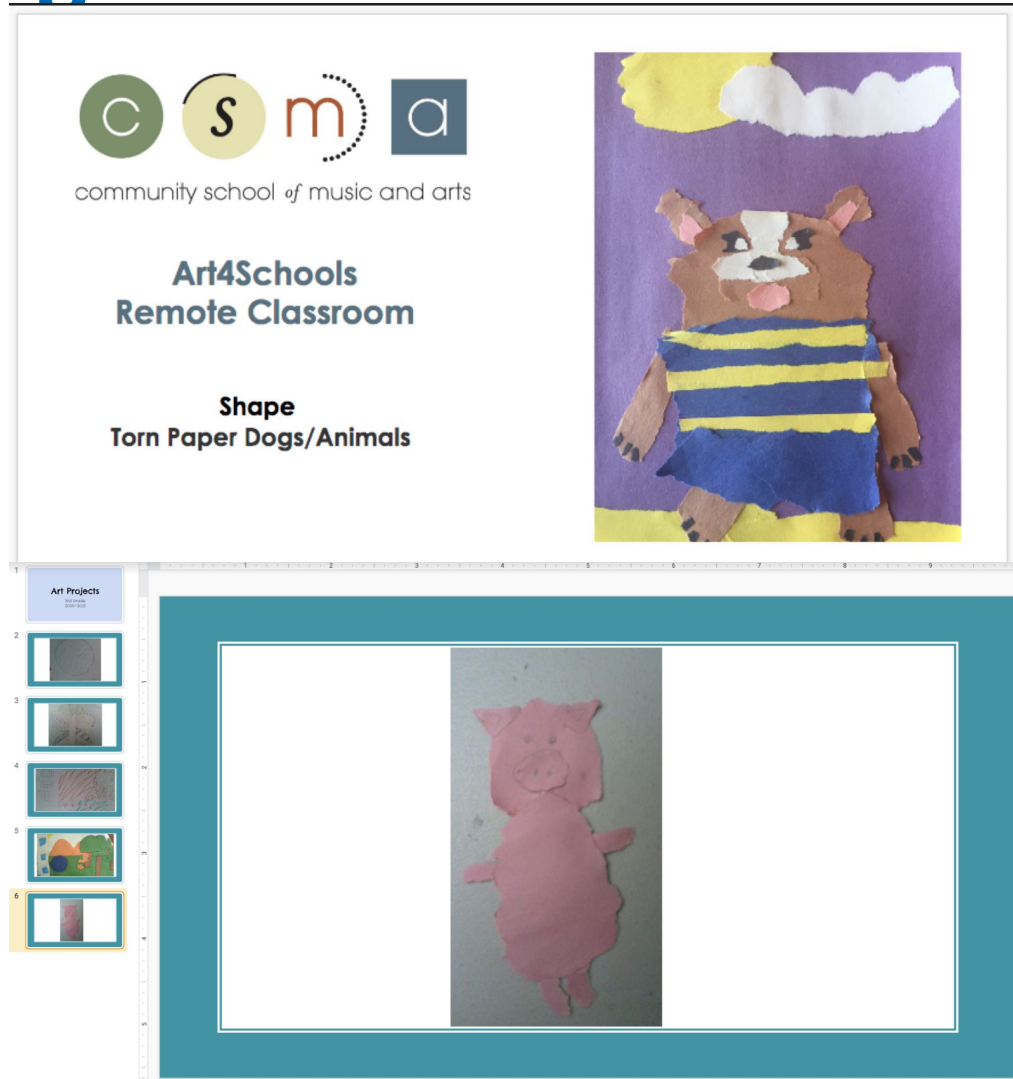
# At Risk Supervisors

- Monitor students who are at risk to provide needed supports
- Partner with families and staff for at-risk student support strategies
- Work with counselors to identify students in need of services.

# Art and Music Program

- CSMA provides art and musical instrument opportunities for students at all sites to engage in art and musical instruments.
- Asynchronous lessons provided during Distance Learning.

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The screenshot shows a presentation slide for 'Art4Schools Remote Classroom' with the following text: 'community school of music and arts', 'Art4Schools Remote Classroom', and 'Shape Torn Paper Dogs/Animals'. To the right is a paper dog wearing a striped shirt. Below the slide is a video player interface with a thumbnail gallery on the left and a video frame on the right showing a pink paper pig.

\*screenshots taken from Natalie Larosa's 3rd grade class

# Middle School Counselors and CHAC

- Each middle school has a counselor that works with students on social emotional needs.
- CHAC provides intern counselors to each elementary school for social-emotional and mental health services.
- Virtual support services provided during Distance Learning



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# How funds are spent

# Measure B - Expenditures

Income/Expense	Program	Program Description	19-20 Actual	20-21 Budget	20-21 Actual	20-21 Encmbr.	YTD Expenditures
Income	0000	Undesignated	2,958,124	2,988,000	0	0	0
Income	0528	Parcel Tax Exemption Refund	-32,661	-40,000	-6,112	0	-6,112
			<b>2,925,463</b>	<b>2,948,000</b>	<b>-6,112</b>	<b>0</b>	<b>-6,112</b>
Expense	0218	Academic at Risk	115,143	492,277	58,469	450,843	509,312
Expense	0230	Physical Education: Grades 1-5	837,775	848,750	125,280	709,920	835,200
Expense	0232	Early Literacy: Square Panda	50,340	51,227	0	0	0
Expense	0235	After School Program: Enrichment	20,690	37,080	0	0	0
Expense	0244	Art Program	444,675	460,054	58,542	413,690	472,231
Expense	0245	Music Program	596,369	606,347	61,316	525,125	586,442
Expense	0412	Middle School Counselors & CHAC	335,175	452,265	29,729	422,186	451,916
Expense	0415	School Site Office Staff	308,995				
Expense	0550	Routine Maintenance & Operations	216,301				
			<b>2,925,463</b>	<b>2,948,000</b>	<b>333,336</b>	<b>2,521,764</b>	<b>2,855,101</b>