



Mountain View  
Whisman  
School District

# Measure T Proposed Project List

August 20, 2020





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# Strategic Plan 2021

# Goal 5 Resource Stewardship

Goal 5: Students, staff and community members will have access to various resources, such as technology, facilities, furniture, equipment, etc., in a fiscally responsible manner, to fulfill the mission of MVWSD.



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# Master Facilities Plan (MFP)

# Master Facilities Plan

- Board approved a 10-year master facilities plan on December 12th, 2019.
- Parents, teachers, staff, and the community were involved in developing the plan over several months.

# Master Facility Plan

- The Master Facility Plan (MFP) prioritized health, safety, and operational efficiency.
- Identified needs for short term growth as well as long term growth.
- Every school site will receive improvements
- Measure T will not address long term growth

# Reduced Cost From MFP Estimates

- All costs were escalated for the life of the bond (October 2024). COVID has also slowed escalation (for now).
- These cost savings could allow us to add needed items as Priority 1 projects while still staying within budget.
- MFP was based on broad estimations, now we have a more defined scope estimates

# MFP Priority 1 Items

- HVAC Replacement
  - Security Controls
  - Surveillance Cameras
  - Site Lighting
  - Storage
  - Park Toilets
  - Window Replacement
  - Paving and Utility Work
  - Perimeter Controls \*
  - Landels New Classroom Building
  - Bottle Fillers
  - Solar \*
  - Huff Portable
  - Theuerkauf New Main Switchboard
  - Crittenden Upgrade Main Switchboard
  - Landels Playground Surfacing
- \* In process



# Status of Current Priority 1 projects

- Due to COVID 19 we have started the process of installing perimeter controls and are awaiting DSA approval.
  - Fencing/public works on campuses have many steps that must be followed to ensure safety and adherence to the law.
  - Worst case it will be ready in December.
- School communities have given feedback on solar locations.
  - We are working with Engie on the specifics of the contract.



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# Addressing New Needs

# What are the new needs?

1. Add a parking cover at Vargas to protect cars and people from falling pine cones.
2. Outdoor learning spaces due to COVID
  - Research suggests that being in an outdoor environment limits the spread of COVID.
  - Not priority 1 items in the MFP but could be added as a priority 1 item at Board's direction.

# Outdoor Learning Space

- Outdoor learning space was a priority 3 item
- Community feedback in focus groups, emails, reopening task force, and the Board have all expressed interest in outdoor learning spaces

# How to Move Forward With Outdoor Learning

- The District would work with a landscape architect, community, teachers, and staff to get feedback on the types of designs that would fit the needs of students and teachers.
- We need to understand what we are looking for as a community.

# What Could it Look Like?

Outdoor learning spaces can include:

- Benches or stumps for students to sit on
- Small shade canopies
- Landscaping
- Large structures
- Partitions
- A board for teaching/demonstrations

# Outdoor Learning

- Currently no agreement on what an outdoor learning space looks like.
- If we start gathering feedback now, the outdoor learning spaces will not be ready until the start of the 21-22 year.
- The design could dictate the location.
  - Does the learning space need to have internet or access to power?

# Outdoor Learning

- Each site has a different amount of useable space available so it may not be possible to have the same outdoor learning space at each campus.
- Based on the design that is chosen, the cost could vary.



# Potential Process For Feedback

- Engage stakeholders (families, staff, principals) on what they are looking for in an outdoor learning space.
- Landscape architect will design potential options for our schools
- Check-ins with Trustees and other stakeholders to give feedback on designs.  
Date TBD



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# Impact of changing the project list

# Impact of changing the list

- The Board approved the MFP and the list of projects by priority
- Lessons learned from Measure G: There should be consensus about project priorities
  - Avoids delays, confusion and additional cost
  - Transparent process
- We must be efficient and flexible
  - New COVID environment presents new needs

# Impact of changing the list

- Using current process requires Board approval for MFP project list changes
- Not everyone will agree
- Addressing new needs costs \$8.5 million, but MFP cost savings allow us to stay within budget.
  - Changes in projects may have unforeseeable costs and effects

# Questions for Trustees

- Should we move the Vargas parking cover and outdoor learning spaces to Priority 1 projects?
- What are the most important considerations for outdoor learning spaces?
- What should be included (shade, wifi, power)?
- How many students should be able to use the space?
- Is it an extension of the classroom or an outdoor classroom?



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# Next steps

# Staff Recommendations

- Complete all priority 1 items from the MFP.
- Move outdoor learning and parking cover at Vargas from a priority 3 item to a priority 1 item.

# Proposed Project List

#	Description	Budget
1	Program Costs	\$ 11,771,158
2	HVAC Replacement	\$ 16,869,300
3	Security Fences	\$ 2,745,456
4	Surveillance Cameras	\$ 2,990,812
5	Outdoor Learning Areas	\$ 7,983,936
6	Site Lighting	\$ 3,119,375
7	Storage	\$ 876,156
8	Park Toilets	\$ 991,875
9	Window Replacement	\$ 18,662,100
10	Paving and Utility Work	\$ 1,671,094
11	Vargas Parking Cover	\$ 503,125
12	Landels New Classroom Building	\$ 24,788,720
13	Bottle Fillers	\$ 139,375
14	Solar	\$ 11,750,000
15	Huff Portable	\$ 410,871
16	Theuerkauf New Main Switchboard	\$ 415,569
17	Crittenden Upgrade Main Switchboard	\$ 107,646
18	Landels Playground Surfacing	\$ 297,970
<b>19</b>	<b>Total Proposed Program</b>	<b>\$ 106,094,538</b>



# Tentative Proposed Timeline



# Next Steps

- At the September 3rd meeting we will bring an amended project list back to you for review and action.

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